

PORO POINT MANAGEMENT CORPORATION

	Component					Target	
	Strategic Objective (SO)/ Strategic Measure (SM)	Formula	Weight	Rating System	Annual	3 rd Quarter Target	Actual Accomplishment
	SO 1	Increased Economic Activity within the Poro Point Freeport Zone					
	SM 1	Number of New Locators	Absolute Number	15%	(Actual / Target) x Weight	3	<ul style="list-style-type: none"> Signed Contract of Lease with AAG International Center for Aviation Training Corp. for the lease of fuel shed - Please see attached as Annex "A" Signed Contract of Lease with Summa Water Resources, Inc. for the lease 1,000 sqm. area for PPFZ Water Supply Facilities - Please see attached as Annex "B"
	SM 2	Actual Investment in the Freeport Zone (PPFZ)	Absolute Number	10%	Actual /Target x Weight	₱135 Million	Bring-In Imported Articles Value = Php 602,218,463.71
	SM 3	Number of Jobs Generated	Total number of jobs generated for the year or 12 months	10%	Actual /Target x Weight	708	Total employment inside the Poro Point Freeport Zone stands at 1,562 of which 1,330 or 85.15% are residents of La Union; Still awaiting for employment report of LEIAAI.
	Sub-total			35%			
	SO 2	Increased Operating Profitability					
	SM 4	Actual Zone Revenue	Absolute Number	10%	Actual/Target x Weight	₱113.95 Million	₱ 85, 462,500.00 Php 92,337,584.16 Please see attached as Annex "C"

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	SM 5	Zone Revenue Collection Efficiency	Actual Collection/projec ted Total Zone Revenue for the year	10%	(Actual/Target) x Weight	100%	100%	96%
								Please see attached as Annex “D”
	SM 6	Disbursement Budget Utilization Rate	Total Disbursements/ BCDA approved Corporate Operating Budget (both net of PS Cost)	5%	Actual/Target x weight	90%		41%
								Please see attached as Annex “E”
								(As of August 31, 2024)
	Sub- total			25%				
Perspective 2								
	SO 3	Improved Business Environment						
	SM 7	Implementation of Infrastructure Projects	Actual Accomplishment	12.5%	All or nothing per deliverable	100% Implementation of 2024 Project Deliverables	Implementation of the following projects: 1) Construction of San Fernando Airport Runway Slope Protection, Phase II (₱ 13.0 M) 2) Improveme nt of the	1.Ongoing implementation of the projects: a. Construction of San Fernando Airport Runway Slope Protection, Phase II b. Improvement of the Crash Fire Gate with Access Road

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							Crash Fire Gate with Access Road (₱ 3.4 M)	
	SO 4	Achieve Stakeholders Satisfaction						
	SM 8	Percentage of Satisfied Customers	Total Number of respondent who gave a rating of at least Satisfactory/total number of respondents	5%	(Actual/Target) x Weight	90%		Implemented Client Satisfaction Measurement Survey (CSM) <ul style="list-style-type: none">- For Internal Services as of August 2024 Overall Satisfaction Rating is 99.86% with a responsive rate of 100%- For External Services as of August 2024 Overall Satiisfaction Rating is 98.03% with a responsive rate of 99.65%.
	Sub-total			17.5%				
Perspective 3								
	SO 5	Streamline Services Provided						
	SM 9	Percentage of Requests Processed within Applicable Processing Time	Total Number of requests processed within applicable processing time/Total number of requests	7.5%	Actual/ Target x weight	100%		99.29% 1,404 out of 1,414 applications processed within the applicable processing time
		Generation and Issuance of New Certificate of Registration = 7 working days						None for the period

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	Renewal of Existing Certificate of Registration = 2 working days and 4 hours	processed in the year					7 out of 7 applications processed within the applicable processing time
	Granting of New and Renewal of Existing Certificate of Accreditation or Permit to Operate = 4 hours						37 out of 40 applications processed within the applicable processing time
	Issuance of Permit to Bring-In Local Articles = 15 minutes						769 out of 769 applications processed within the applicable processing time
	Issuance of Permit to Bring In Imported Articles = 1 working day						9 out of 9 applications processed within the applicable processing time
	Issuance of Permit to Bring Out Local Articles= 1 working day						1 out of 1 application processed within the applicable processing time
	Issuance of Permit to Bring Out Imported Articles = 1 working day						5 out of 5 applications processed within the applicable processing time
	Issuance of Import Permit= 1 working day						24 out of 24 applications processed within the applicable processing time
	Issuance of Export Clearance = 1 working day						None for the period
	Issuance of Gate Pass= 25 minutes						427 out of 427 applications processed within the applicable processing time
	Approval of Request for Extension of Operating Hours = 8 hours						8 out of 8 applications processed within the applicable processing time
	Approval of Request to Enter Vehicle at Airside =1 hour						85 out of 85 applications processed within the applicable processing time
	Issuance of Building Permit=10 working days, 2 hours, 10 minutes						1 out of 1 application processed within the applicable processing time
	Issuance of Occupancy Permit = 14 working days, 1 hour, 20 minutes						1 out of 1 application processed within the applicable processing time
	Application for Berthing/ Anchorage Permit (Vessel						16 out of 19 applications processed within the applicable processing time

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		Entrance) = 4 hours and 30 minutes						
		Application for Undocking Permit (Vessel Departure) = 3 hours and 20 minutes						14 out of 18 applications processed within the applicable processing time
		Sub-total		7.5%				
Perspective 4								
	SO 6	Institutionalize a Quality Management System and Environmental Management System						
	SM 10	ISO 9001:2015 Certification	Actual Accomplishment	5%	All or Nothing	ISO 9001:2015 Certification Maintained		<div>a. Procurement for the selection of ISO 9001:2015 Certifying Body</div> <div><div>- Terms of Reference for the selection of ISO 9001:2015 Certifying Body has been approved by the Board on July 12, 2024; and</div><div>- Notice of Award was issued to TUV Nord Philippines, Inc. on August 19, 2024;</div></div> <div>b. Implemented QMS</div> <div><div>- Monitored accomplishment of Quality Objectives and Plan (QOAP);</div><div>- Conducted Internal Quality Audit;</div><div>- Management Review was conducted on July 18, 2024 and September 23, 2024; and</div><div>- Revision and registration of</div></div>

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								<div>new and revised documents:</div> <ul style="list-style-type: none">• PPMC Integrated Manual• PPMC Integrated Procedures namely: Control of Document Procedure, Control of Records Procedure, Control of Nonconforming Procedure, Internal Audit Procedure, Corrective Action Procedure, and Risk Management Procedure• QOAP-EMHS, QOAP-Internal Auditor, QOAP-Corplan, QOAP-Gender Development Focal Point System, QOAP- Office of HR and Administration-Procurement, QOAP- Office of HR and Administration-Property Management, and QOAP-Transportation Services• PPMC-FOI Manual <div>c. Records Management</div> <div>- Conducted orientation for</div>

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							<p>records management and initial review of Records Disposition Schedule on July 17-18, 2024;</p> <ul style="list-style-type: none"> - Special Office Order for the Creation of Records Management Improvement Committee has been approved by the PCEO Racadio; - Conducted Inventory and Appraisal of Records for the year 2024; - Ongoing identification of disposal of valueless records; and - PPMC's Records Disposition Schedule has been recommended by RMIC and approved by Atty. Felix S. Racadio, President and CEO for submission to NAP. <p>d. Preparation for 3rd Party Re-certification Audit</p> <ul style="list-style-type: none"> - Completed the required documents for Re-certification Audit on October 1, 2024.
SO 7		Develop a Competent and Motivated Workforce					
SM 11	Percentage of Employees Meeting Required Competencies	Number of Employees with Required Competencies	5%	All or Nothing	Increase from 2023 Actual Competency Level		The following In-house Trainings/Orientations were conducted from July to September 2024:

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			Met Over Total Number of Employees					<ul style="list-style-type: none">• Orientation on the Policy on Flexible Work Arrangements on June 27, 2024; and• Virtual Orientation on Records Management and Initial Review and Records Disposition Schedule <p>Provided thirteen (13) Public-Run Training and Development Interventions from July to September 2024:</p> <ul style="list-style-type: none">• Freedom of Information (FOI) Receiving Officers (FROs) Hangouts on July 3, 2024;• Decarbonizing New Clark City through Energy Efficiency on July 9, 2024;• 6th Philippine Airport Modernization and Expansion Summit on July 17-18, 2024;• 2024 Course on Policy Design and Development on July 22 to 26, 2024;• Online Workshop for the Data Privacy Awareness and Compliance Session 1 to Session 3 on August 7-9, 2024;• 33rd North Luzon Area Business Conference (33rd NLABC) with the theme “Empowering North Luzon for Sustainable Future” on

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								August 8-9, 2024; <ul style="list-style-type: none">• 2024 Government Quality Management Program Forum with the theme Rediscovering the Needs of Government Agencies on Quality Management Improvement on August 28, 2024;• Webinar entitled “Maximizing Trade Potentials with Subic Bay International Terminal Corporation (SBITC) on September 10, 2024;• Introduction to Information Security Management System (ISMS) on September 16-17, 2024;• Seminar in Laws and Regulations on Government Expenditures (LARGE) on September 16-19, 2024;• PHILVOCS InfoPress: Understanding and Communicating Geologic Hazards in Region 1 on September 18, 2024;• Training-Workshop on the Baseline Assessment of Internal Control System (BAICS) on September 18-20, 2024 and September 23, 2024; and• Chamber of Real Estate Builder’s Associations Inc. La

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								Union Chapter conference entitled “RE-Envision” on September 21, 2024 PPMC’s key personnel and officers attended an immersion training at the Philippine Ports Authority Management Office (PPA-PMO) Northern Luzon in Currimao, Ilocos Norte on August 5-6, 2024. It included an orientation about basic principles of port operations, marine terminal operations, cargo handling terminal services, and overall port logistics, followed by a familiarization tour of the port facilities.
	SO 8		Automate key Processes					
	SM 12	Implementation of the Information Systems Strategic Plan (ISSP)	Actual Accomplishment	5%	All or Nothing	100% Attainment of the ISSP 2024 Deliverables		Prepared Terms of Reference (TOR)
	Sub-total			15%				
	TOTAL			100%				