PORO POINT MANAGEMENT CORPORATION

		Component				2024 Target			
		re(SO)/ c Measure (SM)	Formula	Weight	Rating System	Annual Actual Accomplishments Supporting Documents		Supporting Documents	Remarks
Pe rs pe cti ve 1	SO 1 Increased SM 1		Absolute Number	15%	(Actual / Target) x Weight	3 locators	 4 locators 1. Contract of Lease with R Buffet for the renewal of lease of 100 square meters area at the San Fernando Airport 2. Contract of Lease with AAG International Center for Aviation Training Corp. for the lease of fuel shed at the San Fernando Airport 3. Contract of Lease with Summa Water Resources, Inc. for the lease 1,000 sqm. area for PPFZ Water Supply Facilities 4. Contract of Lease with Philsurv Consultancy Services Corporation for the lease of the Poro Point Baywalk Structure 	 ANNEX A-1 – Contract of Lease with R Buffet ANNEX A-2 – Contract of Lease with AAG International Center for Aviation Training Corp. ANNEX A-3 – Contract of Lease with Summa Water Resources, Inc. ANNEX A-4 – Contract of Lease with Philsurv Consultancy Services Corporation 	

SM 2 Actual Investment	Absolute Amount	10%	(Actual /	₱ 135 million	Bring-In Imported Articles	Please see supporting	
in the Poro Point			Target) x		Value = Php 726,131,816.72	documents here:	
Freeport Zone			Weight				
(PPFZ)			U			Attachments:	
						https://drive.google.com/drive/	
						folders/1NObgG8Cpzx3Jz8vq	
						1nXprriM9K9S2tLa?usp=drive	
						link	

	SM 3	Generated	Total number of jobs generated for the year or 12 months	10%	(Actual / Target) x Weight	708	 Total number of jobs generated by locators: 731 Total number of jobs generated inside the PPFZ including unverified employment for Arrastre and Stevedoring: 2,029 	Annex B- Report on Employment Generated within the Poro Point Freeport Zone including unverified employment for Arrastre and Stevedoring	
	Sub-total			35%					
	SO 2 Increased	Operating Profitability			•				
	SM 4	Actual Zone Revenue	Absolute Number	10%	Actual/Target x Weight	₱ 113.95 million	₱ 126,794,018.27	Annex C- Report on Actual Zone Revenue	
	01110	Zone Revenue Collection Efficiency	Actual Collection/Projected Total Zone Revenue for the year	10%	Actual/Target x Weight	100%	95.87%	Annex C- Report on Zone Revenue Collection Efficiency	
	SM 6	Disbursement Budget Utilization Rate	Total Disbursements/BCDA - Approved Corporate Operating Budget (Both Net of PS Cost)	5%	Actual/Target x Weight	90%	80.42%	Annex D- Report on Disbursement Budget Utilization Rate	
	Sub- total			25%					
	SO 3 Improved	Business Environment							
Per spe ctiv e 2		Implementation of Infrastructure Projects	Actual Accomplishment	12.5%	All or nothing per deliverable	90%	Ongoing implementation of the following projects: 1. Construction of San Fernando Airport Runway Slope Protection, Phase II Ongoing, however, PPMC approved the request for the Temporary Suspension of Work effective October 18, 2024 due to various cited factors/ conditions which affect the implementation of the project such as the continuous rains brought about by		PPMC requests for reconsideration that the following projects namely: 1) Construction of San Fernando Airport Runway Slope Protection, Phase II and 2) Improvement of the Crash Fire Gate with Access Road be excluded in the target due to force majeure or any fortuitous events that are beyond the control of PPMC.

	the consecutive and	
	numerous typhoons	
	that hit Region 1	
	making the site not	
	making the site not	
	workable.	
	2. Improvement of the	
	Crash Fire Gate	
	with Access Road	
	White House Frond	
	Ongoing, however,	
	PPMC approved the	
	request for the	
	Temporary	
	Suspension of Work	
	effective June 14,	
	2024 due to various	
	cited factors/	
	conditions which	
	affect the	
	implementation of	
	the project such as	
	the non-completion	
	of the connection	
	between the slope	
	protection phase 2	
	project and access	
	road and the onset	
	of rainy season	
	making the site not	
	workable.	

SM 8	Total Number of respondent who gave a rating of at least Satisfactory/total number of respondents	5%	Actual/Target x weight	90%	- Implementation of Customer Satisfaction Measurement Survey - Ongoing preparation of report for submission to ARTA	
Sub- total		17.5%				

Per spe ctiv e 3	SM 9	Applicable Processing Time	requests processed	7.5%	Actual/Target x weight	100%	99.42% 2,214 out of 2,227 applications processed within the applicable processing time	For Renewal of Existing Certificate of Registration until Issuance of Gate Pass, please see Summary here: <u>https://docs.google.com/sprea</u> <u>dsheets/d/1gry-</u> <u>4dogcEDpSbbtj23jTnECPYQJ</u> <u>pS81b7gaFW67YI4/edit?usp=</u> sharing
		Generation and Issuance of New Certificate of Registration- 7 working days					None for the period	
		Renewal of Existing Certificate of Registration= 2 working days and 4 hours					9 out of 9 applications processed within the applicable processing time	Attachments: https://drive.google.com/drive/ folders/1lgnh1XixC6jeaGrhYa s- FPWzF1Tpxrlc?usp=drive_lin k
		Granting of New and Renewal of existing Certificate of Accreditation or Permit to Operate- 4 hours					44 out of 47 applications processed within the applicable processing time	Attachments: https://drive.google.com/drive/ folders/1mF- eDbtvqWRYYI8IB7rIj5vCZCd gIfYk?usp=drive_link
		Issuance of Permit to Bring-In Local Articles- 15 minutes					1017 out of 1017 applications processed within the applicable processing time	Attachments: https://drive.google.com/drive/ folders/1NMx4rIIAv2UgjyGrnE rCaeD_fPWMzcan?usp=drive _link
		Issuance of Permit to Bring-In Imported Articles=1 working day					13 out of 13 applications processed within the applicable processing time	Attachments: https://drive.google.com/drive/ folders/1e9qrnv8Y- 1RYZUORy2V9s_3ZJYFNHc OV?usp=drive_link
		Issuance of Permit to Bring-Out Local Articles= 1 working day					1 out of 1 application processed within the applicable processing time	Attachments: https://drive.google.com/drive/ folders/1ze90BdWK6jt3Sw74 1G8U7bV5g0K1nuqS?usp=dr ive_link

Issuance of Permit to Bring-Out Imported Articles= 1 working day	6 out of 6 applications processed within the applicable processing time	Attachments: https://drive.google.com/drive/ folders/1QFD2Ab6C7P6cefNF tJ11iQx650zJ5CJ1?usp=drive link
Issuance of Import Permit= 1 working day	34 out of 34 applications processed within the applicable processing time	Attachments: https://drive.google.com/drive/ folders/118Hq_ZV8wcUMWW lpOqtHVreXWXgexyr_?usp=d rive_link
Issuance of Export Clearances = 1 working day	None for the period	Attachments: https://drive.google.com/drive/ folders/15ghM949IUa7whA_S 4DuoMzKwHJc5It5z?usp=driv e_link

Issuance of Gate Pass- 25 minutes	593 out of 593 applications processed within the applicable processing time Attachments: https://drive.google.com/drive/ folders/1XFTkcKiw4_TEtXD5 pNEPgcEXP0jqr6YB?usp=dri ve_link
Approval of Request for extension of Operating Hours- 8 hours	Annex E- Summary Report of 77 out of 77 applications processed within the applicable processing time Annex E1- Supporting documents of approval request for extension of Operating Hours
Approval of Request to Enter Vehicle at Airside = 1 hour	Annex F- Summary Report of approval request to enter vehicle at Airside Annex F1-Supporting documents of approval request to enter vehicle at Airside
Issuance of Building Permit= 10 working days, 2 hours, 10 minutes	4 out of 4 applications processed within the applicable processing time Annex G- Supporting documents for Issuance of Building Permit

Issuance of Occupancy Permit= 14 working days, 1 hour, 20 minutes		Annex H- Supporting documents for Issuance of within the applicable processing time
Application for Berthing/Anchorage Permit (Vessel Entrance) = 4 hours and 30 minutes		25 out of 28 applications processed within the applicable processing time Please see supporting documents here: https://docs.google.com/spread sheets/d/1NcKfS81RuSYpwxO mpSXAxRfBzGkkD2 E/edit?us p=sharing&ouid=11774877332 5831839536&rtpof=true&sd=tru e
Application for Undocking Permit (Vessel Departure) = 3 hours and 20 minutes		18 out of 25 applications processed within the applicable processing time Please see supporting documents here: https://docs.google.com/spread sheets/d/1E424XFnQUHvQaKy mPliD5JDY2JoAOU5- /edit?usp=sharing&ouid=11774 8773325831839536&rtpof=true &sd=true
Sub-total	7.5%	

	SO 6 Institutio	onalize a Quality Manag	ement System and Envir	onmental Syste	em				
Per spe ctiv e 4		Attain ISO Certification	Actual Accomplishment	5%	All or Nothing	ISO 9001:2015 Certification Maintained	 PPMC passed the Recertification Audit conducted by TUV Nord Philippines, Inc. on October 1, 2024 ISO 9001:2014 Certificate issued by TUV Nord Philippines, Inc. covering the period December 28, 2024 to December 28, 2027 	Annex I- ISO 9001:2015 Certificate issued by TUV Nord Philippines, Inc.	
	SO 7 Develop	a Professional, Compet	ent and Motivated Work	force					
Per spe ctiv e 5	SM 11	Percentage of Employees Meeting Required Competencies	Number of Employees with Required Competencies Met Over Total Number of Employees	5%	All or Nothing	Increase from 2023 Actual Competency Level	1 2	Annex J- List of Human Resource Development Interventions provided to employees for CY 2024	

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	SO & Automata Kay Processes
	SO 8 Automate Key Processes
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	Implementation of the Information Systems Strategic Plan (ISSP)		0	approved by the Board of Directors on December 18, 2024. Small Value Procurement was conducted. However, it was declared failed by the Bids and Awards Committee (BAC) due to failure of the lone supplier to comply with all the requirements	Design and Development of PPMC Payroll System	
Sub-total		15%				
Total		100%				