

PORO POINT MANAGEMENT CORPORATION

	Component					2024 Target			Remarks
	Strategic Objective(SO)/ Strategic Measure (SM)		Formula	Weight	Rating System	Annual	Actual Accomplishments	Supporting Documents	
Perspective 1	SO 1 Increased economic activity within the Poro Point Freeport Zone								
	SM 1	Number of New Locators	Absolute Number	15%	(Actual / Target) x Weight	3 locators	<b>4 locators</b>  1. Contract of Lease with R Buffet for the renewal of lease of 100 square meters area at the San Fernando Airport  2. Contract of Lease with AAG International Center for Aviation Training Corp. for the lease of fuel shed at the San Fernando Airport  3. Contract of Lease with Summa Water Resources, Inc. for the lease 1,000 sqm. area for PPFZ Water Supply Facilities  4. Contract of Lease with Philsurv Consultancy Services Corporation for the lease of the Poro Point Baywalk Structure  <b>ANNEX A-1</b> – Contract of Lease with R Buffet  <b>ANNEX A-2</b> – Contract of Lease with AAG International Center for Aviation Training Corp.  <b>ANNEX A-3</b> – Contract of Lease with Summa Water Resources, Inc.  <b>ANNEX A-4</b> – Contract of Lease with Philsurv Consultancy Services Corporation		
	SM 2	Actual Investment in the Poro Point Freeport Zone (PPFZ)	Absolute Amount	10%	(Actual / Target) x Weight	₱ 135 million	Bring-In Imported Articles Value = Php 726,131,816.72	Please see supporting documents here:  Attachments: <a href="https://drive.google.com/drive/folders/1NObgG8Cpzx3Jz8vq1nXprriM9K9S2tLa?usp=drive_link">https://drive.google.com/drive/folders/1NObgG8Cpzx3Jz8vq1nXprriM9K9S2tLa?usp=drive_link</a>	

	SM 3	Number of jobs Generated	Total number of jobs generated for the year or 12 months	10%	(Actual / Target) x Weight	708	- Total number of jobs generated by locators: 731 - Total number of jobs generated inside the PPFZ including unverified employment for Arrastre and Stevedoring: 2,029	Annex B- Report on Employment Generated within the Poro Point Freeport Zone including unverified employment for Arrastre and Stevedoring	
	Sub-total			35%					
	SO 2 Increased Operating Profitability								
	SM 4	Actual Zone Revenue	Absolute Number	10%	Actual/Target x Weight	₱ 113.95 million	₱ 126,794,018.27	Annex C- Report on Actual Zone Revenue	
	SM 5	Zone Revenue Collection Efficiency	Actual Collection/Projected Total Zone Revenue for the year	10%	Actual/Target x Weight	100%	95.87%	Annex C- Report on Zone Revenue Collection Efficiency	
	SM 6	Disbursement Budget Utilization Rate	Total Disbursements/BCDA - Approved Corporate Operating Budget (Both Net of PS Cost)	5%	Actual/Target x Weight	90%	80.42%	Annex D- Report on Disbursement Budget Utilization Rate	
	Sub- total			25%					
	SO 3 Improved Business Environment								
Per spe ctiv e 2	SM 7	Implementation of Infrastructure Projects	Actual Accomplishment	12.5%	All or nothing per deliverable	90%	Ongoing implementation of the following projects:  1. Construction of San Fernando Airport Runway Slope Protection, Phase II  Ongoing, however, PPMC approved the request for the Temporary Suspension of Work effective October 18, 2024 due to various cited factors/ conditions which affect the implementation of the project such as the continuous rains brought about by		PPMC requests for reconsideration that the following projects namely: 1) Construction of San Fernando Airport Runway Slope Protection, Phase II and 2) Improvement of the Crash Fire Gate with Access Road be excluded in the target due to force majeure or any fortuitous events that are beyond the control of PPMC.



Per spe ctiv e 3	SM 9	Percentage of Requests Processed within Applicable Processing Time	Total Number of requests processed within applicable processing time/Total number of requests processed in the year	7.5%	Actual/Target x weight	100%	99.42% 2,214 out of 2,227 applications processed within the applicable processing time	For <a href="#">Renewal of Existing Certificate of Registration until Issuance of Gate Pass</a> , please see Summary here:  <a href="https://docs.google.com/spreadsheets/d/1gry-4dogcEDpSbbtj23jTnECPYQJpS81b7gaFW67YI4/edit?usp=sharing">https://docs.google.com/spreadsheets/d/1gry-4dogcEDpSbbtj23jTnECPYQJpS81b7gaFW67YI4/edit?usp=sharing</a>	
		Generation and Issuance of New Certificate of Registration- 7 working days					None for the period		
		Renewal of Existing Certificate of Registration= 2 working days and 4 hours					9 out of 9 applications processed within the applicable processing time	Attachments: <a href="https://drive.google.com/drive/folders/1lgnh1XixC6jeaGrhYas-FPWzF1Tpxrlc?usp=drive_link">https://drive.google.com/drive/folders/1lgnh1XixC6jeaGrhYas-FPWzF1Tpxrlc?usp=drive_link</a>	
		Granting of New and Renewal of existing Certificate of Accreditation or Permit to Operate- 4 hours					44 out of 47 applications processed within the applicable processing time	Attachments: <a href="https://drive.google.com/drive/folders/1mF-eDbtvqWRYyI8lB7rlj5vCZCdglfYk?usp=drive_link">https://drive.google.com/drive/folders/1mF-eDbtvqWRYyI8lB7rlj5vCZCdglfYk?usp=drive_link</a>	
		Issuance of Permit to Bring-In Local Articles- 15 minutes					1017 out of 1017 applications processed within the applicable processing time	Attachments: <a href="https://drive.google.com/drive/folders/1NMx4rIIAv2UgJyGrnErCaeD_fPWMzcan?usp=drive_link">https://drive.google.com/drive/folders/1NMx4rIIAv2UgJyGrnErCaeD_fPWMzcan?usp=drive_link</a>	
		Issuance of Permit to Bring-In Imported Articles=1 working day					13 out of 13 applications processed within the applicable processing time	Attachments: <a href="https://drive.google.com/drive/folders/1e9grnv8Y-1RYZUORy2V9s_3ZJYFNHcOV?usp=drive_link">https://drive.google.com/drive/folders/1e9grnv8Y-1RYZUORy2V9s_3ZJYFNHcOV?usp=drive_link</a>	
		Issuance of Permit to Bring-Out Local Articles= 1 working day					1 out of 1 application processed within the applicable processing time	Attachments: <a href="https://drive.google.com/drive/folders/1ze90BdWK6jt3Sw741G8U7bV5g0K1nuqS?usp=drive_link">https://drive.google.com/drive/folders/1ze90BdWK6jt3Sw741G8U7bV5g0K1nuqS?usp=drive_link</a>	

		Issuance of Permit to Bring-Out Imported Articles= 1 working day					6 out of 6 applications processed within the applicable processing time	Attachments: <a href="https://drive.google.com/drive/folders/1QFD2Ab6C7P6cefNFtJ11iQx650zJ5CJ1?usp=drive_link">https://drive.google.com/drive/folders/1QFD2Ab6C7P6cefNFtJ11iQx650zJ5CJ1?usp=drive_link</a>	
		Issuance of Import Permit= 1 working day					34 out of 34 applications processed within the applicable processing time	Attachments: <a href="https://drive.google.com/drive/folders/118Hq_ZV8wcUMWWlpOqtHVreXWXgexyr?usp=drive_link">https://drive.google.com/drive/folders/118Hq_ZV8wcUMWWlpOqtHVreXWXgexyr?usp=drive_link</a>	
		Issuance of Export Clearances = 1 working day					None for the period	Attachments: <a href="https://drive.google.com/drive/folders/15ghM949IUa7whA_S4DuoMzKwHJc5lt5z?usp=drive_link">https://drive.google.com/drive/folders/15ghM949IUa7whA_S4DuoMzKwHJc5lt5z?usp=drive_link</a>	
		Issuance of Gate Pass- 25 minutes					593 out of 593 applications processed within the applicable processing time	Attachments: <a href="https://drive.google.com/drive/folders/1XFTkcKiw4_TEtXD5pNEPgcEXP0jqr6YB?usp=drive_link">https://drive.google.com/drive/folders/1XFTkcKiw4_TEtXD5pNEPgcEXP0jqr6YB?usp=drive_link</a>	
		Approval of Request for extension of Operating Hours- 8 hours					77 out of 77 applications processed within the applicable processing time	<b>Annex E-</b> Summary Report of approval request for extension of Operating Hours <b>Annex E1-</b> Supporting documents of approval request for extension of Operating Hours	
		Approval of Request to Enter Vehicle at Airside = 1 hour					372 out of 372 applications processed within the applicable processing time	<b>Annex F-</b> Summary Report of approval request to enter vehicle at Airside <b>Annex F1-</b> Supporting documents of approval request to enter vehicle at Airside	
		Issuance of Building Permit= 10 working days, 2 hours, 10 minutes					4 out of 4 applications processed within the applicable processing time	<b>Annex G-</b> Supporting documents for Issuance of Building Permit	



	SM 12	Implementation of the Information Systems Strategic Plan (ISSP)	Actual Accomplishment	5%	All or Nothing	100% Attainment of the ISSP 2024 deliverables	- Terms of Reference was approved by the Board of Directors on December 18, 2024. Small Value Procurement was conducted. However, it was declared failed by the Bids and Awards Committee (BAC) due to failure of the lone supplier to comply with all the requirements of the Small Value Procurement.	<b>Annex K-</b> Board Resolution No. 2024-12-182 approving the Terms of Reference for the Design and Development of PPMC Payroll System - Request for Expression of Interest for the Design and Development of PPMC Payroll System - Summary of Evaluation of Proposals	
	Sub-total			15%					
	Total			100%					

