

PORO POINT MANAGEMENT CORPORATION

		Component				Target		
Strategic Objective (SO)/ Strategic Measure (SM)		Formula	Weight	Rating System	Annual	2 nd Quarter Target	Actual Accomplishment	Supporting Documents
SO 1	Increased Economic Activity within the Poro Point Freeport Zone							
SM 1	Number of New Locators	Absolute Number	15%	(Actual / Target) x Weight	3	-	<ul style="list-style-type: none"> Signed Contract of Lease with R Buffet for the renewal of 100 square meters area at the San Fernando Airport 	Please see attached as Annex "A"
SM 2	Actual Investment in the Freeport Zone (PPFZ)	Absolute Number	10%	Actual /Target x Weight	₱135 Million	-	Bring-In Imported Articles Value= ₱ 507,056,626.00	Please see attached as Annex "B"
SM 3	Number of Jobs Generated	Total number of jobs generated for the year or 12 months	10%	Actual /Target x Weight	708		Total employment inside the Poro Point Freeport Zone stands at 1,450 of which 1,226 or 84.55% are residents of La Union	Please see attached as Annex "C"
Sub-total			35%					
SO 2	Increased Operating Profitability							
SM 4	Actual Zone Revenue	Absolute Number	10%	Actual/Target x Weight	₱113.95 Million	₱ 56,975,000.00	₱ 56,192,224.16	Please see attached as Annex "D"
SM 5	Zone Revenue Collection Efficiency	Actual Collection/projected Total Zone Revenue for the year	10%	(Actual/Target) x Weight	100%	100%	90%	

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SM 6	Disbursement Budget Utilization Rate	Total Disbursements/ BCDA approved Corporate Operating Budget (both net of PS Cost)	5%	Actual/Target x weight	90%	90%	40%	Please see attached as Annex "E"	
Sub-total			25%						
Perspective 2	SO 3 Improved Business Environment								
	SM 7	Implementation of Infrastructure Projects	Actual Accomplishment	12.5%	All or nothing per deliverable	100% Implementation of 2024 Project Deliverables	Implementation of the following projects: b) Construction of San Fernando Airport Runway Slope Protection, Phase II (₱13.0M) 2) Improvement of the Crash Fire Gate with Access Road (₱3.4M)	1. Ongoing implementation of the projects: a. Construction of San Fernando Airport Runway Slope Protection, Phase II b. Improvement of the Crash Fire Gate with Access Road	-
	SO 4 Achieve Stakeholders Satisfaction								

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	SM 8	Percentage of Satisfied Customers	Total Number of respondent who gave a rating of at least Satisfactory/total number of respondents	5%	(Actual/Target) x Weight	90%	Implemented the Customer Satisfaction Measurement Survey	-	
	Sub-total			17.5%					
Perspective 3	SO 5 Streamline Services Provided								
	SM 9	Percentage of Requests Processed within Applicable Processing Time	Total Number of requests processed within applicable processing time/Total number of requests processed in the year	7.5%	Actual/ Target x weight	100%		98.16% 1066 out of 1086 applications processed within the applicable processing time	
		Generation and Issuance of New Certificate of Registration = 7 working days						None for the period	-
		Renewal of Existing Certificate of Registration = 2 working days and 4 hours						5 out of 6 applications processed within the applicable processing time	Please see attached as Annex "F"
		Granting of New and Renewal of Existing Certificate of Accreditation or Permit to Operate = 4 hours						23 out of 37 applications processed within the applicable processing time	Please see attached as Annex "F-1"
		Issuance of Permit to Bring-In Local Articles = 15 minutes						573 out of 573 applications processed within the applicable processing time	Please see attached as Annex "F-2"

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Issuance of Permit to Bring In Imported Articles = 1 working day Issuance of Permit to Bring Out Local Articles= 1 working day Issuance of Permit to Bring Out Imported Articles = 1 working day Issuance of Import Permit= 1 working day Issuance of Export Clearance = 1 working day Issuance of Gate Pass= 25 minutes Approval of Request for Extension of Operating Hours = 8 hours Approval of Request to Enter Vehicle at Airside =1 hour Issuance of Building Permit=10 working days, 2 hours, 10 minutes Issuance of Occupancy Permit = 14 working days, 1 hour, 20 minutes						6 out of 6 applications processed within the applicable processing time	Please see attached as Annex "F-3"
						None for the period	-
						4 out of 4 applications processed within the applicable processing time	Please see attached as Annex "F-4"
						10 out of 10 applications processed within the applicable processing time	Please see attached as Annex "F-5"
						None for the period	-
						326 out of 326 applications processed within the applicable processing time	Please see attached as Annex "F-6"
						16 out of 16 applications processed within the applicable processing time	Please see attached as Annex "F-7"
						88 out of 88 applications processed within the applicable processing time	Please see attached as Annex "F-8"
						None for the period	-
						None for the period	-

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	Application for Berthing/ Anchorage Permit (Vessel Entrance) = 4 hours and 30 minutes						8 out of 11 applications processed within the applicable processing time	Please see attached as Annex "F-9"
	Application for Undocking Permit (Vessel Departure) = 3 hours and 20 minutes						7 out of 9 applications processed within the applicable processing time	Please see attached as Annex "F-10"
	Sub-total		7.5%					
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	SO 6	Institutionalize a Quality Management System and Environmental Management System						

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SM 10	ISO 9001:2015 Certification	Actual Accomplishment	5%	All or Nothing	ISO 9001:2015 Certification Maintained		<ul style="list-style-type: none"> • Finalized the TOR for the Procurement of Services of 3rd Party Certifying Body • Implemented QMS: <ul style="list-style-type: none"> - Monitored the accomplishment of Quality Objectives and Plan (QOAP) per Office - Registered four (4) existing QMS Documents, namely: <i>PPMC Citizen's Charter 6th Edition</i> QOAP- <i>Office of the Public Relations</i> QOAP- <i>Office of the HR and Administration- Records and Quality Management</i> QOAP- <i>Document Records and Control Team</i> • Ongoing conduct of Inventory and Appraisal of Records for the year 2024 	-

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SO 7	Develop a Competent and Motivated Workforce							

	SM 11	Percentage of Employees Meeting Required Competencies	Number of Employees with Required Competencies Met Over Total Number of Employees	5%	All or Nothing	Increase from 2023 Actual Competency Level		<p>The following In-house Trainings/Orientation were conducted from January to June 2024:</p> <ul style="list-style-type: none"> • Orientation on PPMC’s Performance Scorecard for CY 2024 and PPMC Personnel Policies on January 5, 2024; • Mandatory Eight (8)-Hour Safety and Health Seminar on January 24 and 31, 2024; • Orientation on the Rules, Regulations, Guidelines and Operating Procedures of the PPMC Provident Fund Standing Committees on February 8, 2024; • Training-Workshop on the Use of the Harmonized Gender and Development (HGDG) Checklist on March 19 and 21, 2024; and • Orientation on the Policy on Flexible Work Arrangements on June 27, 2024. <p>Provided eight (8) Public-Run Training and Development Interventions from January to June 2024:</p>	-
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| | | | | | | | | <ul style="list-style-type: none">• Online Training Course on Corporate and Strategic Planning on January 23, 25, 30, February 1, 6, and 8, 2024;• Webinar on the Orientation on Statement of Assets, Liabilities and Net Worth (SALN) on February 8, 2024;• Webinar on the Orientation on Statement of Assets, Liabilities and Net Worth (SALN) on February 8, 2024;• 2024 GCG Gender and Development (GAD) Conference on March 20, 2024;• 49th United Architects of the Philippines (UAP) National Convention (NATCON) with the theme "Amplify" on April 18-21, 2024;• Seminar on Appraisal and Disposal of Government Properties (ADGP) on April 23-25, 2024;• "I.N.S.P.I.R.E. Government Communicators: Igniting Nationalism, Strengthening Public Integrity, and | |
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							Revolutionizing Excellence for a Bagong Pilipinas” on May 15, 2024; <ul style="list-style-type: none"> • Workshop and Planning Session for Communication Officers of the BCDA Group on May 20-21, 2024; and • Joint Meeting among the various members of the BCDA Group including PPMC’s GFPS on May 24-25, 2024. 	
SO 8		Automate key Processes						
SM 12	Implementation of the Information Systems Strategic Plan (ISSP)	Actual Accomplishment	5%	All or Nothing	100% Attainment of the ISSP 2024 Deliverables		Ongoing identification of the process flow of the current payroll system to be accorded with the proposed PPMC payroll system	-
Sub-total			15%					
TOTAL			100%					

