

**PORO POINT MANAGEMENT CORPORATION**

	Component				2023 Proposed Target				
	Strategic Objective(SO)/ Strategic Measure (SM)	Formula	Weight	Rating System	Annual	2 <sup>nd</sup> Quarter	Status/Actual Accomplishments	Supporting Documents Submitted	
<b>Perspective 1</b>	SO 1 Increased economic activity within the Poro Point Freeport Zone								
	SM 1	Number of New Locators and Developmental Projects	Absolute Number	15%	(Actual / Target) x Weight	4 locators	1 locator	<p style="text-align: center;"><b>ONGOING</b></p> <ol style="list-style-type: none"> <li>1. PPMC Board approved the application of Ms. Esmeralda Dungo for the lease of 9.24 square meters area at the San Fernando Airport property</li> <li>2. Ongoing evaluation of the Project Proposal for the Design, Finance Construction, Operation and Maintenance of the Poro Point Freeport Zone Water Supply Facilities (Desalination Project) of Summa Water Resources, Inc.</li> <li>3. Ongoing evaluation of the application of LEIAAI to lease the 2,453.95 sqm. meters area at the San Fernando Airport</li> </ol>	Annex "A"
	SM 2	Actual Investment in the Poro Point Freeport Zone (PPFZ)	Absolute Amount	10%	(Actual / Target) x Weight	Php 55 million	Php 13.75 Million	Inspected PPFZ Registered Business Enterprises (RBEs) Imported Articles = Php 86,537,057.34	Annex "B"

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<b>Sub-total</b>			25%					
<b>SO 2 Increased Operating Profitability</b>								
SM 3	Actual Zone Revenues	Absolute Number	10%	Actual/Target x Weight	Php 110.94 Million	Php 27.735 Million	Php 52,596,594.87	Annex "C"
SM 4a	Airport Revenue Collection Effectiveness Index	(Beg. Receivables + Monthly Credit	2.5%	Actual/Target x Weight	90%	90%	53.70%	Annex "D"
SM 4b	Seaport (Soiltech Pier) Revenue Collection Effectiveness Index (CEI)	Sales- End Total Receivables)/( Beg. Receivables + Monthly Credit Sales-End Current Receivables) x 100	2.5%	Actual/Target x Weight	80%	80%	100%	Annex "E"
SM 5	Zone Revenue Collection Efficiency	Actual Collection/Projected Total Zone Revenue for the year	5%	Actual/Target x Weight	90%	90%	93.38%	Annex "F"
SM 6	Disbursement Budget Utilization Rate	Total Disbursements/BCDA-Approved Corporate Operating Budget (Both Net of PS Cost)	5%	Actual/Target x Weight	90%	90%	31.77%	Annex "G"
<b>Sub-total</b>			25%					
<b>SO 3 Improved Business Environment</b>								

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<b>Perspective 2</b>	SM 7	Implementation of Infrastructure Projects	Actual Accomplishment	10%	All or nothing per deliverable	<p>1. Completed 100% Implementation of the following Projects:</p> <p>a. Poro Point Freeport Zone Water Source (Five Units Shallow Well with Pump House and Inter-connectivity to Water Receiving Station)</p> <p>b. Construction of PPMC Office-Purpose Rooms</p> <p>c. Improvement of the San Fernando Airport Access Road and Parking</p> <p>2. Completed Public Bidding and Award of the following Project:</p> <p>a. Poro Point Freeport Zone Water Connectivity Project (Water Receiving Station and Water Distribution System to Leased Areas)</p>	<p>1. Completed 100% implementation of the following project:</p> <p>a. Construction of PPMC Office/Multi-Purpose Rooms</p>	<p>1. Ongoing conduct of Public Bidding of the project:</p> <p>a. Construction of PPMC Office/Multi-Purpose Rooms</p> <p>2. Ongoing preparation of bidding documents of the project:</p> <p>a. Improvement of the San Fernando Airport Access Road and Parking</p> <p>3. The Public Bidding for the following projects was held in abeyance due to the ongoing negotiations with Summa Water Resources, Inc., a proposed locator for water via desalination:</p> <p>a. Poro Point Freeport Zone (PPFZ) Water Source (Five Units Shallow well with pump house and interconnectivity to Water Receiving Station).</p> <p>b. Poro Point Freeport Zone Water Connectivity Project (Interim) (Water Receiving Station and Water Distribution System to Leased Areas).</p>	-	
	<b>SO 4 Achieve Stakeholders Satisfaction</b>									
	SM 8	Percentage of Satisfied Customers		10%	Actual/Target x weight	90%	Secure approval of TOR	<p>Reviewed the following documents for the conduct of Customer Satisfaction Measurement (CSM) that will be undertaken through in-house service:</p> <p>a. ARTA Memorandum Circular No. 2022-05 or the Guidelines on the</p>	-	

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								Implementation of the Harmonized Client Satisfaction Measurement; and ARTA and GCG Joint Memorandum Circular No. 1, series of 2023 on the Supplemental Guidelines to the ARTA MC No. 2022-05 or the Guidelines on the Implementation of the Harmonized Client Satisfaction Measurement Specific for GOCCs covered by Republic Act No. 10149	
	<b>Sub-total</b>			20%					
SO 5 Streamline Services Provided									
<b>Perspective 3</b>	SM 9	Percentage of Requests Processed within Applicable Processing Time	Total Number of requests processed within applicable processing time/Total number of requests processed in the year	10%	Actual/Target x weight	100%	100%	672 out of 682 applications processed within the applicable processing time	
		Generation and Issuance of New Certificate of Registration- 7 working days						None for the Period	-
		Renewal of Existing Certificate of Registration= 2 working days and 4 hours						2 out of 2 applications processed within the applicable processing time	Annex "H"
		Granting of New and Renewal of existing Certificate of Accreditation or Permit to Operate- 4						11 out of 11 applications processed within the applicable processing time	Annex "H-1"

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		hours							
		Issuance of Permit to Bring-In Local Articles- 15 minutes						349 out of 349 applications processed within the applicable processing time	Annex "H-2"
		Issuance of Permit to Bring-In Imported Articles=1 working day						3 out of 3 applications processed within the applicable processing time	Annex "H-3"
		Issuance of Permit to Bring-Out Local Articles= 1 working day						None for the Period	-
		Issuance of Permit to Bring-Out Imported Articles= 1 working day						None for the Period	-
		Issuance of Import Permit= 1 working day						3 out of 3 applications processed within the applicable processing time	Annex "H-4"
		Issuance of Export Clearances = 1 working day						None for the Period	-
		Issuance of Gate Pass- 25 minutes						144 out of 144 applications processed within the applicable processing time	Annex "H-5"
		Approval of Request for extension of Operating Hours- 8 hours						26 out of 26 applications processed within the applicable processing time	Annex "H-6"
		Approval of Request to Enter Vehicle at Airside = 1 hour						114 out of 114 applications processed within the applicable processing time	Annex "H-7"
		Issuance of Building Permit= 10 working days, 2 hours, 10 minutes						None for the Period	-
		Issuance of Occupancy Permit= 14 working days, 1 hour, 20 minutes						None for the Period	-
		Application for Berthing/Anchorage Permit (Vessel						9 out of 15 applications processed within the applicable processing time	Annex "H-8"

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		Entrance) = 4hours and 30 minutes							
		Application for Undocking Permit (Vessel Departure) = 3 hours and 20 minutes						11 out of 15 applications processed within the applicable processing time	Annex "H-9"
	Sub-total			10%					
<b>SO 6 Institutionalize a Quality Management System and Environmental System</b>									
<b>Perspective 4</b>	SM 10	Attain ISO Certification	Actual Accomplishment	5%	All or Nothing	Maintenance of ISO 9001:2015 Certification	Implement QMS	<p>Implemented Quality Management System (QMS)</p> <p>Monitored accomplishment of Quality Objectives and Plans</p> <p>Reviewed IQA Reports</p> <p>Provided QMS Orientation to newly-hired employees</p> <p>Reviewed and recommended the approval of revised quality objectives and plans, and risk management procedure</p> <p>ISO Core Team meeting was conducted on June 2, 2023 to discuss the status of monthly accomplishment of quality objectives and plans per office and status of internal quality audit 1<sup>st</sup> cycle</p>	-
			Actual Accomplishment	5%	All or Nothing	Attainment of ISO 14001:2015 Certification	Prepare TOR for the Selection of Certifying Body	<p>Online application of the following to DENR:</p> <p>➤ PCO</p>	-

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								<ul style="list-style-type: none"> <li>➤ Accreditation</li> <li>➤ Permit to operate for Generator Set</li> <li>➤ Discharge permit for waste water discharge (septic tank)</li> <li>➤ Hazardous generator ID</li> </ul> <p>Conducted Orientation on the following in relation to ISO 14001:2015</p> <ol style="list-style-type: none"> <li>1. Integrated Management System (IMS)</li> <li>2. Environmental Procedures               <ul style="list-style-type: none"> <li>- Chemical Control Procedure</li> <li>- Atmosphere Control Procedure</li> <li>- Energy and Water Management Control Procedure</li> <li>- Waste Management Procedure</li> </ul> </li> </ol> <p>Validation meeting with Macro Vision Consultancy, Inc. on the implementation of the EMS including documents and records checking and coaching was held on June 6, 2023</p>	
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								Government Corporate Counsel (OGCC) Legal Summit in partnership with the Philippine Association of Government Corporate Lawyers (PAGCLAW) with the theme of: “Government Corporate Lawyers: A Force in the New Normal;”	
	SO 8 Automate Key Processes								
	SM 12	Implementation of IT-based System for Key Processes	Actual Accomplishment	5%	All or Nothing	100% Attainment of the ISSP 2023 deliverables	Preparation and approval of Terms of Reference for Automation of Project Monitoring System	Enhancement of the system is ongoing.	-
	Sub-total			20%					
	Total			100%					

