PORO POINT MANAGEMENT CORPORATION

		Compon	ent			2023 Proposed Target					
		ic Objective(SO)/ ic Measure (SM)	Formula	Weight	Rating System	Annual	2 nd Quarter	Status/Actual Accomplishments	Supporting Documents Submitted		
	SO 1 Incre	ased economic activ	ity within the P	oro Point Free	eport Zone						
e 1	SM 1	Number of New Locators and Developmental Projects	Absolute Number	15%	(Actual / Target) x Weight	4 locators	1 locator	ONGOING 1. PPMC Board approved the application of Ms. Esmeralda Dungo for the lease of 9.24 square meters area at the San Fernando Airport property 2. Ongoing evaluation of the Project Proposal for the Design, Finance Construction, Operation and Maintenance of the Poro Point Freeport Zone Water Supply Facilities (Desalination Project) of Summa Water Resources, Inc. 3. Ongoing evaluation of the application of LEIAAI to lease the 2,453.95 sqm. meters area at the San Fernando Airport	Annex "A"		
Perspective	SM 2	Actual Investment in the Poro Point Freeport Zone (PPFZ)	Absolute Amount	10%	(Actual / Target) x Weight	Php 55 million	Php 13.75 Million	Inspected PPFZ Registered Business Enterprises (RBEs) Imported Articles = Php 86,537,057.34	Annex "B"		

Sub- total			25%				-	
O 2 Incre	ased Operating Profita			<u> </u>				
SM 3	Actual Zone Revenues	Absolute Number	10%	Actual/Target x Weight	Php 110.94 Million	Php 27.735 Million	Php 52,596,594.87	Annex "C"
SM 4a	Airport Revenue Collection Effectiveness Index	(Beg. Receivables + Monthly Credit	2.5%	Actual/Target x Weight	90%	90%	53.70%	Annex "D"
SM 4b	Seaport (Soiltech Pier) Revenue Collection Effectiveness Index (CEI)	Sales- End Total Receivables)/(Beg. Receivables + Monthly Credit Sales-End Current Receivables) x 100	2.5%	Actual/Target x Weight	80%	80%	100%	Annex "E"
SM 5	Zone Revenue Collection Efficiency	Actual Collection/Proj ected Total Zone Revenue for the year	5%	Actual/Target x Weight	90%	90%	93.38%	Annex "F"
SM 6	Disbursement Budget Utilization Rate	Total Disbursements/ BCDA- Approved Corporate Operating Budget (Both Net of PS Cost)	5%	Actual/Target x Weight	90%	90%	31.77%	Annex "G"
Sub- total			25%					
O 3 Impr	oved Business Enviror	nment				L		

	1	1			1	T	T		al get [2023]
	SM 7	Implementation of	Actual	10%	All or nothing	1. Completed 100%		1. Ongoing conduct of Public	-
		Infrastructure	Accomplishme		per deliverable	Implementation of the	1. Completed 100%	Bidding of the project:	
		Projects	nt			following Projects:	implementation		
		rojects				a. Poro Point Freeport	of the following	a. Construction of PPMC	
							_		
						Zone Water Source	project:	Office/Multi-Purpose	
						(Five Units Shallow	a. Construction	Rooms	
						Well with Pump House	of PPMC		
						and Inter-connectivity	Office/Multi	2.Ongoing preparation of	
						to Water Receiving	-Purpose	bidding documents of the	
								project:	
						Station)	Rooms	project.	
						b. Construction of			
						PPMC Office-Purpose		a. Improvement of the San	
						Rooms		Fernando Airport Access	
						c. Improvement of the		Road and Parking	
						San Fernando Airport		C	
						Access Road and		3. The Public Bidding for the	
								following projects was held	
						Parking			
								in abeyance due to the	
						2. Completed Public		ongoing negotiations with	
						Bidding and Award of		Summa Water Resources,	
						the following Project:		Inc., a proposed locator for	
						a. Poro Point Freeport		water via desalination:	
						Zone Water			
								a. Poro Point Freeport Zone	
						Connectivity Project		(PPFZ) Water Source (Five	
						(Water Receiving			
						Station and Water		Units Shallow well with	
						Distribution System to		pump house and	
						Leased Areas)		interconnectivity to Water	
								Receiving Station).	
7								,	
×								b. Poro Point Freeport Zone	
芸								Water Connectivity Project	
ĕ									
S								(Interim) (Water Receiving	
Perspective								Station and Water Distribution	
ሷ								System to Leased Areas).	
	SO 4 Achie	eve Stakeholders S	atisfaction						
	SM 8	Percentage of		10%	Actual/Target x	90%	Secure approval of TOR	Reviewed the following	-
		Satisfied Customers		- , -	weight			documents for the conduct of	
								Customer Satisfaction	
								Measurement (CSM) that will be	
								undertaken through in-house	
								service:	
								a. ARTA Memorandum	
								Circular No. 2022-05 or	
								the Guidelines on the	

	1	ı	1	1	I	I	I		w. got [2020]
								Implementation of the	
								Harmonized Client	
								Satisfaction	
								Measurement; and	
								ARTA and GCG Joint	
								Memorandum Circular No. 1,	
								series of 2023 on the	
								Supplemental Guidelines to the	
								ARTA MC No. 2022-05 or the	
								Guidelines on the Implementation	
								of the Harmonized Client	
								Satisfaction Measurement	
								Specific for GOCCs covered by	
								Republic Act No. 10149	
	Sub-			20%					
				20%					
	total								
	SO 5 Strea	mline Services Pro	vided						
	SM 9	Percentage of	Total Number	10%	Actual/Target x	100%	100%	672 out of 682 applications	
			of requests	1070	weight			processed within the applicable	
		within Applicable	processed		Weight			processing time	
		Processing Time	within					processing time	
		r rocessing rime							
က			applicable						
Ð			processing						
≟			time/Total						
ဥ္ပ			number of						
ğ			requests						
Perspective			processed in						
Ье			the year						
		Generation and						None for the Period	-
		Issuance of New							
		Certificate of							
		Registration- 7							
		working days							
		Renewal of Existing						2 out of 2 applications processed	Annex "H"
		Certificate of						within the applicable processing	Timen II
		Registration= 2						time	
								time	
		working days and 4							
-	1	hours						11 and of 11 and insting	Annex "H-1"
		Granting of New and	ı I					11 out of 11 applications	Annex H-1
		Renewal of existing						processed within the applicable	
		Certificate of						processing time	
1		IAdit-ti	1	•	1		1		
1		Accreditation or Permit to Operate- 4							

	Quarterly rais	Quarterry Target [2023]					
hours							
Issuance of Permit to Bring-In Local Articles- 15 minutes	349 out of 349 applications processed within the applicable processing time	Annex "H-2"					
Issuance of Permit to Bring-In Imported Articles=1 working day	3 out of 3 applications processed within the applicable processing time	Annex "H-3"					
Issuance of Permit to Bring-Out Local Articles= 1 working day	None for the Period	-					
Issuance of Permit to Bring-Out Imported Articles= 1 working day	None for the Period	-					
Issuance of Import Permit= 1 working day	3 out of 3 applications processed within the applicable processing time	Annex "H-4"					
Issuance of Export Clearances = 1 working day	None for the Period	-					
Issuance of Gate Pass- 25 minutes	144 out of 144 applications processed within the applicable processing time	Annex "H-5"					
Approval of Request for extension of Operating Hours- 8 hours	26 out of 26 applications processed within the applicable processing time	Annex "H-6"					
Approval of Request to Enter Vehicle at Airside = 1 hour	114 out of 114 applications processed within the applicable processing time	Annex "H-7"					
Issuance of Building Permit= 10 working days, 2 hours, 10 minutes	None for the Period	-					
Issuance of Occupancy Permit= 14 working days, 1 hour, 20 minutes	None for the Period	-					
Application for Berthing/Anchorage Permit (Vessel	9 out of 15 applications processed within the applicable processing time	Annex "H-8"					

							Qualterly i	aryet [2023]
	Entrance) = 4hours and 30 minutes							
	Application for Undocking Permit (Vessel Departure) = 3 hours and 20 minutes						11 out of 15 applications processed within the applicable processing time	Annex "H-9"
	ub- otal		10%					
SO	6 Institutionalize a Quality M	lanagement Syste	em and Env	ironmental Syste	m			
	6 Institutionalize a Quality M M 10 Attain ISO Certification	Actual Accomplishme nt	em and Env			Implement QMS	Implemented Quality Management System (QMS) Monitored accomplishment of Quality Objectives and Plans Reviewed IQA Reports Provided QMS Orientation to newly- hired employees Reviewed and recommended the approval of revised quality objectives and plans, and risk management procedure ISO Core Team meeting was conducted on June 2, 2023 to discuss the status of monthly accomplishment of quality objectives and plans per office and	
ers							status of internal quality	
<u> </u>		Actual Accomplishme nt	5%	All or Nothing	14001:2015	Prepare TOR for the Selection of Certifying Body	audit 1st cycle Online application of the following to DENR: ➤ PCO	-

 	 	 	Quarterly Target [2023]			
					Accreditation Permit to operate for Generator Set Discharge permit for waste water discharge (septic tank)	
					Hazardous generator IDConducted Orientation	
					on the following in relation to ISO 14001:2015 1. Integrated Management	
					System (IMS) 2. Environmental Procedures - Chemical Control Procedure	
					 Atmosphere Control Procedure Energy and Water Management Control Procedure Waste 	
					Management Procedure Validation meeting with Macro Vision Consultancy, Inc. on the	
					implementation of the EMS including documents and records checking and coaching was held on June 6, 2023	

							Quarterly Target [2023]
							EMS meeting with ISO
							Core Team was held on
							June 13, 2023 to discuss
							Risk Registry and the
							results of validation
							meeting with Macro
							Vision Consultancy, Inc.
Sub	o-		10%				
tota	al						
SO 7	Develop a Professional, Co	mpetent and Mo	tivated Wor	kforce			
SM	11 Percentage of	Competency	5%	All or Nothing	Improve the	Implement HRD	The following In-house -
	Employees Meeting		3 / 3		Competency Baseline of	Programs	Trainings were
	Required	Competency			the Organization	- 6	conducted:
	Competencies	Baseline 2022			life Organization		1. Re-Echo Training on
	Competencies	Dascille 2022					
							Data Privacy Act of
							2012;
							2. Basic Structural
							Firefighting
							Refresher Course;
							3. Orientation on
							PPMC's
							Environmental
							Management System
							(EMS); and
							4. Orientation on
							PPMC
							Environmental
							Procedures,
							Objectives and
							Plans.
							The following Training and
							Development Interventions were
							attended by the employees:
							1. Online training on
							Competency Based
							Human Resource
							System;
5							2. 48 th National Convention
¥							for Architects 2023 with
[풍]							the theme: "Future-Ready
ĕ							Architects in the Better
S							
Perspective							Normal;"
۵							3. Office of the

							Quarterly 10	arget [2020]
							Government Corporate Counsel (OGCC) Legal Summit in partnership with the Philippine Association of Government Corporate Lawyers (PAGCLAW) with the theme of: "Government Corporate Lawyers: A Force in the New Normal;" 4. Integrated Corporate	arget (2020)
							Reporting System- Director Performance Review System (ICRS- DPRS) Orientation; and Virtual Online Seminar for Pollution Control Officers (PCO) and	
							Managing Heads.	
	nate Key Processes						,	
SM 12	IT-based System for	Actual Accomplishme nt	5%	All or Nothing	100% Attainment of the ISSP 2023 deliverables	Preparation and approval of Terms of Reference for Automation of Project Monitoring System	Enhancement of the system is ongoing.	-
Sub- total			20%					
Total			100%					