

PES Form 2a
Quarterly Target [2023]

PORO POINT MANAGEMENT CORPORATION

	Component				2023 Proposed Target				
	Strategic Objective (SO)/ Strategic Measure (SM)	Formula	Weight	Rating System	Annual	1 st Quarter	Status/Actual Accomplishments	Supporting Documents Submitted	
Perspective 1	SO 1 Increased economic activity within the Poro Point Freeport Zone								
	SM 1	Number of New Locators and Developmental Projects	Absolute Number	15%	(Actual / Target) x Weight	4 locators	-	None for the period	-
	SM 2	Actual Investment in the Poro Point Freeport Zone (PPFZ)	Absolute Amount	10%	(Actual / Target) x Weight	Php 55 million	Php 13.5 Million	Inspected PPFZ Registered Business Enterprises (RBEs) imported articles Php 3,999,112.62	Annex "A"
	<i>Sub-total</i>			25%					
	SO 2 Increased Operating Profitability								
	SM 3	Actual Zone Revenues	Absolute Number	10%	Actual/Target x Weight	Php 110.94 Million	Php 27.73 Million	Php 26,655,898.95	Annex "B"
	SM 4a	Airport Revenue Collection Effectiveness Index	(Beg. Receivables + Monthly Credit Sales- End Total	2.5%	Actual/Target x Weight	90%	90%	68.67%	Annex "C"
	SM 4b	Seaport (Soiltech Pier) Revenue Collection Effectiveness Index (CEI)	Receivables)/(Beg. Receivables + Monthly Credit Sales-End Current Receivables) x 100	2.5%	Actual/Target x Weight	80%	80%	100%	Annex "C-1"
	SM 5	Zone Revenue Collection Efficiency	Actual Collection/Projected Total Zone Revenue for the year	5%	Actual/Target x Weight	90%	90%	87.46%	Annex "D"
	SM 6	Disbursement Budget Utilization Rate	Total Disbursements/B CDA-Approved	5%	Actual/Target x Weight	90%	90%	19.51%	Annex "E"

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			Corporate Operating Budget (Both Net of PS Cost)						
	Sub-total			25%					
SO 3 Improved Business Environment									
Perspective 2	SM 7	Implementation of Infrastructure Projects	Actual Accomplishment	10%	All or nothing per deliverable	<p>1. Completed 100% Implementation of the following Projects:</p> <p>a. Poro Point Freeport Zone Water Source (Five Units Shallow Well with Pump House and Inter-connectivity to Water Receiving Station)</p> <p>b. Construction of PPMC Office-Purpose Rooms</p> <p>c. Improvement of the San Fernando Airport Access Road and Parking</p> <p>2. Completed Public Bidding and Award of the following Project:</p> <p>a. Poro Point Freeport Zone Water Connectivity Project (Water Receiving Station and Water Distribution System to Leased Areas)</p>	<p>1. Completed 100% implementation of the following projects:</p> <p>a. Improvement of the San Fernando Airport Access Road and Parking</p>	<p>1. Ongoing preparation of documents required by BCDA and ongoing preparation of bidding documents for the Improvement of the San Fernando Airport Access Road and Parking</p>	-
	SO 4 Achieve Stakeholders Satisfaction								
	SM 8	Percentage of Satisfied Customers		10%	Actual/Target x weight	90%	Review TOR	Revised Terms of Reference (TOR)	-
	Sub-total			20%					
SO 5 Streamline Services Provided									

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Perspective 3	SM 9	Percentage of Requests Processed within Applicable Processing Time	Total Number of requests processed within applicable processing time/Total number of requests processed in the year	10%	Actual/Target x weight	100%	100%	804 out of 815 permit applications processed within the applicable processing time	
		Generation and Issuance of New Certificate of Registration- 7 working days						None for the period	-
		Renewal of Existing Certificate of Registration= 2 working days and 4 hours						1 out of 2 applications processed within the applicable processing time	Annex "F"
		Granting of New and Renewal of existing Certificate of Accreditation or Permit to Operate- 4 hours						18 out of 18 applications processed within the applicable processing time	Annex "F-1"
		Issuance of Permit to Bring-In Local Articles- 15 minutes						396 out of 396 applications processed within the applicable processing time	Annex "F-2"
		Issuance of Permit to Bring-In Imported Articles=1 working day						3 out of 3 applications processed within the applicable processing time	Annex "F-3"
		Issuance of Permit to Bring-Out Local Articles= 1 working day						1 out of 1 application processed within the applicable processing time	Annex "F-4"
		Issuance of Permit to Bring-Out Imported						2 out of 2 applications processed within the applicable processing time	Annex "F-5"

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		Articles= 1 working day							
		Issuance of Import Permit= 1 working day						6 out of 6 applications processed within the applicable processing time	Annex "F-6"
		Issuance of Export Clearances = 1 working day						None for the period	-
		Issuance of Gate Pass- 25 minutes						212 out of 212 applications processed within the applicable processing time	Annex "F-7"
		Approval of Request for extension of Operating Hours- 8 hours						34 out of 34 applications processed within the applicable processing time	Annex "F-8"
		Approval of Request to Enter Vehicle at Airside = 1 hour						113 out of 113 applications processed within the applicable processing time	Annex "F-9"
		Issuance of Building Permit= 10 working days, 2 hours, 10 minutes						1 out of 1 application processed within the applicable processing time	Annex "F-10"
		Issuance of Occupancy Permit= 14 working days, 1 hour, 20 minutes						None for the period	-
		Application for Berthing/Anchorage Permit (Vessel Entrance) = 4hours and 30 minutes						10 out of 14 applications processed within the applicable processing time	Annex "F-11"
		Application for Undocking Permit(Vessel Departure)= 3 hours and 20 minutes						7 out of 13 applications processed within the applicable processing time	Annex "F-12"

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								Building Permit and Occupancy Permit	
			Actual Accomplishment	5%	All or Nothing	Attainment of ISO 14001:2015 Certification	Completed EMS documentation and Readiness for certification	<p>ISO –EMS meeting was held on January 5 & 6, 2023 – Validation on the implementation of the EMS (Documents & records checking, Coaching)</p> <p>ISO-EMS meeting was held last January 18, 2023 – EMS Discussion on the final aspects and impacts with environmental objectives and programs.</p> <p>ISO –EMS meeting was held last March 14, 2023 – Follow-up and checking of Environmental aspects & impact & Environmental objectives, targets & Programs and context of the organization output.</p> <p>Conducted</p> <ul style="list-style-type: none"> - ISO EMS CORE Team meeting - Preparation for the environmental objectives and plans per committee - Presentation on the consolidated aspects and impacts. - ISO EMS Core Team Meeting was held on Feb. 21, 2023 - Prepared Environmental Objectives and Plans per committee - Prepared aspect and impacts, SWOT 	Annex “H”

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								<p>Golden Jubilee Celebration of the Integrated Bar of the Philippines (IBP) with a theme "Looking Back: Moving Forward IBP;"</p> <p>3. 9th Annual Regional Convention and Election of Officers with the theme "Geodetic Engineers: Doing its Mission, moving for its vision and going through its Road Map;" and</p> <p>4. 2023 PhilSys Information, Education, and Communication Campaign: Regional Roadshow</p>	
SO 8 Automate Key Processes									
	SM 12	Implementation of IT-based System for Key Processes	Actual Accomplishment	5%	All or Nothing	100% Attainment of the ISSP 2023 deliverables	Preparation of Terms of Reference for Automation of Project Monitoring System	Ongoing Enhancement of HRIS and DTS	Annex "I"
	Sub-total			20%					
	Total			100%					

