## PORO POINT MANAGEMENT CORPORATION

		Compo	nent			2023 Proposed Target					
	(SO	egic Objective )/ Strategic asure (SM)	Formula	Weight	Rating System	Annual	1 <sup>st</sup> Quarter	Status/Actual Accomplishments	Supporting Documents Submitted		
	SO 1 Incre	eased economic acti	vity within the Por	o Point Free	eport Zone						
	SM 1	Number of New Locators and Developmental Projects	Absolute Number	15%	(Actual / Target) x Weight	4 locators	-	None for the period	-		
Perspective 1	SM 2	Actual Investment in the Poro Point Freeport Zone (PPFZ)	Absolute Amount	10%	(Actual / Target) x Weight	Php 55 million	Php 13.5 Million	Inspected PPFZ Registered Business Enterprises (RBEs) imported articles Php 3,999,112.62	Annex "A"		
Pers	Sub- total			25%							
	SO 2 Increa	sed Operating Prof									
	SM 3	Actual Zone Revenues	Absolute Number	10%	Actual/Target x Weight	Php 110.94 Million	Php 27.73 Million	Php 26,655,898.95	Annex "B"		
	SM 4a	Airport Revenue Collection Effectiveness Index	(Beg. Receivables + Monthly Credit Sales- End Total	2.5%	Actual/Target x Weight	90%	90%	68.67%	Annex "C"		
	SM 4b	Seaport (Soiltech Pier) Revenue Collection Effectiveness Index (CEI)	Receivables)/(Be g. Receivables + Monthly Credit Sales-End Current Receivables) x 100	2.5%	Actual/Target x Weight	80%	80%	100%	Annex "C-1"		
	SM 5	Zone Revenue Collection Efficiency	Actual Collection/Projec ted Total Zone Revenue for the year	5%	Actual/Target x Weight	90%	90%	87.46%	Annex "D"		
	SM 6	Disbursement Budget Utilization Rate	Total Disbursements/B CDA-Approved	5%	Actual/Target x Weight	90%	90%	19.51%	Annex "E"		

		1	1		1	1	1		urget [2020]
			Corporate						
			Operating Budget						
			(Both Net of PS						
			Cost)						
	Sub-			25%					
	total			_0,0					
	SO 3 Impro	ved Business Envir	onment						
	SM 7	Implementation of	Actual	10%	All or nothing	1. Completed 100%	1. Completed 100%	1. Ongoing preparation of	_
	SIVI 1	Infrastructure	Accomplishment	10 /6	per deliverable	Implementation of the		documents required by BCDA and	
			Accompnishment		per deriverable			documents required by BCDA and	
		Projects				following Projects:		ongoing preparation of bidding	
						a. Poro Point Freeport		documents for the Improvement	
						Zone Water Source	Fernando Airport Access	of the San Fernando Airport	
						(Five Units Shallow		Access Road and Parking	
							Road and I arking	Access Road and I arking	
						Well with Pump House			
						and Inter-connectivity			
						to Water Receiving			
						Station)			
						b. Construction of			
						PPMC Office-Purpose			
						Rooms			
						c. Improvement of the			
						San Fernando Airport			
						Access Road and			
						Parking			
						2. Completed Public			
						Bidding and Award of			
						the following Project:			
7						a. Poro Point Freeport			
						Zone Water			
<u>.≥</u>						Connectivity Project			
Perspective						(Water Receiving			
Ö						Station and Water			
S									
er						Distribution System to			
					1	Leased Areas)			
	SO 4 Achie	eve Stakeholders	Satisfaction						
	SM 8	Percentage of		10%	Actual/Target x	90%	Review TOR	Revised Terms of Reference	_
	CIVI 0	Satisfied		10/0	weight	2 3,0		(TOR)	
					Weight				
		Customers			<del> </del>				
	Sub-			20%					
	total								
		landing Occident			_1	<u> </u>			
ł	SO 5 Stream	amline Services P	rovidea						
i									
	1								

									arget [2023]
	SM 9	Percentage of	Total Number of	10%	Actual/Target x	100%	100%	804 out of 815 permit applications	
		Requests	requests		weight			processed within the applicable	
		Processed within	processed within					processing time	
		Applicable	applicable					processing unit	
က									
Ð		Processing Time	processing						
.≧			time/Total						
ភ្ជ			number of						
9			requests						
S			processed in the						
Perspective			vear						
		Generation and	year					None for the period	
		Issuance of New						None for the period	-
		Certificate of							
		Registration- 7							
		working days							
		Renewal of				<u> </u>		1 out of 2 applications processed	Annex "F"
	1	Existing						within the applicable processing	
		Certificate of						time	
								unic	
		Registration= 2							
		working days and							
		4 hours							
		Granting of New						18 out of 18 applications	Annex "F-1"
		and Renewal of						processed within the applicable	
		existing						processing time	
		Certificate of						processing unit	
		Accreditation or							
		Permit to Operate-	•						
		4 hours							
		Issuance of Permit	t					396 out of 396 applications	Annex "F-2"
		to Bring-In Local						processed within the applicable	
		Articles- 15						processing time	
		minutes						ur	
-		Issuance of Permit	+					3 out of 3 applications processed	Annex "F-3"
			<b>'</b>						Allilea 1-3
		to Bring-In						within the applicable processing	
		Imported						time	
		Articles=1							
		working day							
		Issuance of Permit	t			<u> </u>		1 out of 1 application processed	Annex "F-4"
		to Bring-Out						within the applicable processing	
		Local Articles= 1						time	
		working day							
-		Issuance of Permit						2 out of 2 onnlighting and a second	Annex "F-5"
			կ					2 out of 2 applications processed	Annex 'F-5'
		to Bring-Out						within the applicable processing	
		Imported						time	

	Quai				
Articles= 1 working day					
Issuance of Import Permit= 1 working day		6 out of 6 applications processed within the applicable processing time	Annex "F-6"		
Issuance of Export Clearances = 1 working day		None for the period	-		
Issuance of Gate Pass- 25 minutes		212 out of 212 applications processed within the applicable processing time	Annex "F-7"		
Approval of Request for extension of Operating Hours- 8 hours		34 out of 34 applications processed within the applicable processing time	Annex "F-8"		
Approval of Request to Enter Vehicle at Airside = 1 hour		113 out of 113 applications processed within the applicable processing time	Annex "F-9"		
Issuance of Building Permit= 10 working days, 2 hours, 10 minutes		1 out of 1 application processed within the applicable processing time	Annex "F-10"		
Issuance of Occupancy Permit= 14 working days, 1 hour, 20 minutes		None for the period	-		
Application for Berthing/Anchora ge Permit (Vessel Entrance) = 4hours and 30 minutes		10 out of 14 applications processed within the applicable processing time	Annex "F-11"		
Application for Undocking Permit(Vessel Departure)= 3 hours and 20 minutes		7 out of 13 applications processed within the applicable processing time	Annex "F-12"		

								Quarterry ra	I gct [2020]
	Sub- total			10%					
		ıtionalize a Qualit	y Management Syste	em and Env	ironmental Syste	em			
Perspective 4	SM 10	Attain ISO Certification	Actual Accomplishment	5%	All or Nothing	Maintenance of ISO 9001:2015 Certification	Implement QMS	<ul> <li>Monitored the implementation of Quality Management System (QMS)</li> <li>Monitored accomplishment of Quality Objectives and Plans</li> <li>ISO meeting was held on March 27, 2023</li> <li>Conducted Internal Quality Audit (IQA) on the following processes:         <ul> <li>Internal Quality Audit,</li> <li>Corrective Action, Control of Non-Conformity and Risk Management Processes</li> <li>Planning Process</li> <li>Environmental Management and Health Services</li> <li>Third Party Service Provider-Janitorial Services</li> <li>Security and Safety</li> <li>Third Party Service Provider-Security Services</li> <li>Internal Quality</li> </ul> </li> </ul>	Annex "G"

						Qualterly i	arget [2023]
						Building Permit	
						and Occupancy	
						Permit	
	Actual	<i>E</i> 0/	All or Nothing	Attainment of ISO	Completed EMS	ISO –EMS meeting was	Annex "H"
		5%	All of Nothing				Ailliex II
	Accomplishment			14001:2015	documentation and	held on January 5 & 6, 2023	
				Certification	Readiness for certification	<ul> <li>Validation on the</li> </ul>	
						implementation of the EMS	
						(Documents & records	
						checking, Coaching)	
						<b>3</b> ,	
						ISO-EMS meeting was held	
						last January 18, 2023 –	
						EMS Discussion on the final	
						aspects and impacts with	
						environmental objectives	
						and programs.	
						ISO –EMS meeting was	
						held last March 14, 2023 -	
						Follow-up and checking of	
						Environmental aspects &	
						impact & Environmental	
						objectives, targets &	
						Programs and context of the	
						organization output.	
						Conducted	
						- ISO EMS CORE Team	
						meeting	
						- Preparation for the	
						environmental objectives	
						and plans per committee	
						<ul> <li>Presentation on the</li> </ul>	
						consolidated aspects	
						and impacts.	
						- ISO EMS Core Team	
						Meeting was held on	
						Feb. 21, 2023	
						- Prepared Environmental	
						Objectives and Plans per	
						committee	
						- Prepared aspect and	
						impacts, SWOT	

							Quarterly Target [2023]
							Analysis, Needs and
							Expectations, Risk
							Register per office.
Sub-			10%				
total							
	1 5 6 1 1 1	111		1.6			
SO / Deve	elop a Professional, o	Competent and Mo	otivated Woi	ktorce			
SM 11	Percentage of	Competency	5%	All or Nothing	Improve the	Implement HRD	The following In-house Trainings -
OWI II	Employees	Baseline 2023-	0 70		Competency Baseline of		were conducted:
						i rograms	
	Meeting Required				the Organization		1. Training on the Creation
	Competencies	Baseline 2022					of Purchase Request
							using Acumatica;
							2. Learning Session on the
							following topics:
							Poro Point
							Management
							Corporation
							(PPMC) and its
							regulatory
							authority over
							the Poro Point
							Freeport Zone
							(PPFZ); and
							• PPMC's
							Performance
							Scorecard for
							CY 2023;
							3. Learning Session on
							Republic Act No. 9262
							or the Anti-Violence
							Against Women and
							their Children Act of
							2004 and Republic Act
							No. 9710 or The Magna
							Carta of Women
							The following Training and
							Development Interventions were
ဂ							attended by the employees:
							1. Online Training Course
<u> </u>							on Strategic and
5							Operations Planning
Ď							(SOP);
<u> </u>							2 10th National Convention
Perspective							2. 19 <sup>th</sup> National Convention
Ĩ.	1			1			of Lawyers (NCL) and

							Quarterly 1	ar got [2020]
							Golden Jubilee Celebration of the Integrated Bar of the Philippines (IBP) with a theme "Looking Back: Moving Forward IBP;" 3. 9th Annual Regional Convention and Election of Officers with the theme "Geodetic Engineers: Doing its Mission, moving for its vision and going through its Road Map;" and 4. 2023 PhilSys Information, Education, and Communication Campaign: Regional Roadshow	
SO 8 Au	tomate Key Processes	1		1	1	L		
SM 12	Implementation of IT-based System for Key Processes	Accomplishment		All or Nothing		Preparation of Terms of Reference for Automation of Project Monitoring System	Ongoing Enhancement of HRIS and DTS	Annex "I"
Sub- total			20%					
Total			100%					