Poro Point Management Corporation Annual Procurement Plan Non-CSE (APP Non-CSE) as Amended as of October 24, 2023

Code (PAF)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				As age as demonstration of the second	Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
PPMC2023-006	Office Supplies and Materials	HR & Admin/ Various offices	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	3,521,735.00	3,521,735.00		Common Use Supplies for the use of various offices
	Anniversary Activities (Thanksgiving and Conferment of Plaques of Recognition to Service Awardees)	HR & Admin/	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	Corporate Budget	590,800.00	590,800.00		Requirements for the Anniversary Activities (Thanksgiving and Conferment of Plaques of Recognition to Service Awardees)
PPMC2023-(20	Year-end Thanksgiving Activity (Purchase of Gift Packs)	HR & Admin/	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	Corporate Budget	981,200.00	981,200.00		Purchase of Gift Packs

BIDS AND AWARDS COMMITTEE (BAC):

MS. MARIANICTORIA REDEMPTA DE GUZMAN-SORIANO
Chairpersol BAC for the Procurement of Goods
Member, BAC for the Procurement of Consulting Services

Vice Chairperson, BAC for the Procurement of Goods Member, BAC for the Procurement of Consulting Services Member, BAC for the Procurement of Infrastructure Projects

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MR. FRANKLIN C. VILLAREAL

Member, BAC for the Procurement of Goods

Member, BAC for the Procurement of Consulting Services Member, BAC for the Procurement of Infrastructure Projects

Member, BAC for the Procurement of Infrastructure Projects

BIDS AND AWARDS COMMITTEE SECRETARIAT:

MS. CHARLOFTE C. BANDOLIN Head, Bids and Awards Committee Secretariat MS. JOSEFA CATHERINE T. BADA

Chairperson, BAC for the Procurement of Consulting Services Member, BAC for the Procurement of Goods

ENGR. CERILA A CORPUZ

Vice Chairperson BAC for the Procurement of Consulting Services Member, BAC for the Procurement of Goods

Member, BAC for the Procurement of Goods

Member, BAC for the Procurement of Consulting Services

ENGR. EPIFANIO C. BALANGUE

Member, BAC for the Procurement of Infrastructure Projects

Chairperson, BAC for the Procurement of Infrastructure Projects

Member, BAC for the Procurement of Goods

Member, BAC for the Procurement of Consulting Services

ARCH. MARC LAWRENCE P. AQUINO

Vice Chairperson, AC for the Procurement of Infrastructure

MS. LASTINA L. BAGUYA

Member, BAC for the Procurement of Infrastructure Projects

Approved by:

HEAD OF PROCURING ENTITY:

President and CEO/ Head of Procuring Entity