Poro Point Management Corporation Annual Procurement Plan Non-CSE (APP Non-CSE) as Amended as of May 24, 2023

Code (PAP)	Procurement Project	PMO/ End-User	is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
PPMC2023-029A	Airfare for 3 delegates	Business Development		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		June to July 2023	June to July 2023	June to July 2023	Corporate Budget	250,000.00	250,000.00		Pursuant to letter of BCDA dated May 24, 2023 approving the realignment of budget
PPMC2023-044	Supply and Delivery of Video Conferencing Equipment	HR and Administration	NO	NP-53 9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	Corporate Budget	400,000.00	400,000.00		Pursuant to letter of BCDA dated May 24, 2023 approving the realignment of budget

MS MARINVICTOR/A REDEMPTA DE GUZMAN- SORIANO airperson/BAC for the Procurement of Goods
imber (1975) for the Procurement of Consulting Services

MS. ELIZA M. MACONOCIDO
Vice Chairperson, BAC for the Procurement of Goods
Member, BAC for the Procurement of Consulting Services
Member, BAC for the Procurement of Infrastructure Projects

MR. FRANKLIN C. VILLAREAL

Member, BAC for the Procurement of Goods Member, BAC for the Procurement of Consulting Services Member, BAC for the Procurement of Infrastructure Projects

Member, BAC for the Pocurement of Infrastructure Projects

BIDS AND AWARDS COMMITTEE SECRETARIAT:

MS. CHARLOTTE C. BANDOLIN Head, Bids and Awards Committee Secretariat

Chairperson, BAC for the Procurement of Consulting Services for the Procurement of Goods Member, BA

ENGR. CERILA A CORPUZ.

Vice Chairperson, BAC for the Procurement of Consulting Services Member, BAC for the Procurement of Goods

ON LEAVE MS. MARY JANE C. RAMOS

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Approved by:

ATTY, FELD