

Poro Point Management Corporation
Indicative Annual Procurement Plan for FY 2025

Code (PA)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPMC2025-001	Travelling Expenses- Local	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January to December	Various Requirements January to December	Various Requirements January to December	Various Requirements January to December	Corporate Budget	1,471,600.00	1,471,600.00		Travel Expenses of various offices
PPMC2025-002	Travelling Expenses- Foreign Travels	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January to December	Various Requirements January to December	Various Requirements January to December	Various Requirements January to December	Corporate Budget	1,200,000.00	1,200,000.00		Travel Expenses of various offices
PPMC2025-003	Communication Expenses/Services	Various Offices	NO	Direct Contracting	Various Requirements January to December	Various Requirements January to December	Various Requirements January to December	Various Requirements January to December	Corporate Budget	650,000.00	650,000.00		Telephone lines, DSL (PLDT), postage
PPMC2025-004	Internet Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January to December	Various Requirements January to December	Various Requirements January to December	Various Requirements January to December	Corporate Budget	340,800.00	340,800.00		Internet Expenses
PPMC2025-005	Repairs of Buildings and Facilities	Infrastructure Management	NO	NP-53.9 - Small Value Procurement	Various Requirements January to December	Various Requirements January to December	Various Requirements January to December	Various Requirements January to December	Corporate Budget	3,875,000.00	3,875,000.00		Repairs of Buildings and Facilities of PPMC and BCDA Properties
PPMC2025-006	Repairs and Maintenance of Furniture, Fixtures and Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January to December	Various Requirements January to December	Various Requirements January to December	Various Requirements January to December	Corporate Budget	100,000.00	100,000.00		Repairs and Maintenance of Furniture, Fixtures and Equipment
PPMC2025-007	Spareparts and Servicing	HR & Admin/ Various offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	1,599,000.00	1,599,000.00		Repair and maintenance of motor vehicles
PPMC2025-008	Office Supplies and Materials	HR & Admin/ Various offices	NO	NP-53.5 Agency-to-Agency	Various Requirements January to December	Various Requirements January to December	Various Requirements January to December	Various Requirements January to December	Corporate Budget	4,302,189.60	4,302,189.60		Common Use Supplies for the use of various offices
PPMC2025-009	Gasoline, Oil and Lubricants	HR & Admin/ Various offices	NO	NP-53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	750,000.00	750,000.00		Fuel and oil for motor vehicles & grasscutters
PPMC2025-010	Water, Illuminations and Power Services	Various offices	NO	Direct Contracting	Various Requirements January-December	Various Requirements January to December	Various Requirements January to December	Various Requirements January to December	Corporate Budget	2,181,410.00	2,181,410.00		Water, Illuminations and Power Services
PPMC2025-011	Auditing Services (COA Supplies & Expenses)	COA	NO	NP-53.5 Agency-to-Agency	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	350,000.00	350,000.00		MOOE for COA
PPMC2025-012	Legal Expenses	Legal	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	206,000.00	206,000.00		Legal Expenses
PPMC2025-013	Procurement Assets and Supplies Management Information System	HR & Admin	NO	Competitive Bidding	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	2,000,000.00	2,000,000.00		Procurement Assets and Supplies Management Information System
PPMC2025-014	Requirements for ISO 9001:2015 Certification	HR & Admin	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	145,200.00	145,200.00		Requirements for ISO 9001:2015 Certification
PPMC2025-015	Requirements for Environmental Management System	HR & Admin	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	25,000.00	25,000.00		Requirements for Environmental Management System
PPMC2025-016	Requirements for Corporate Planning	Corporate Planning	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	Corporate Budget	500,000.00	500,000.00		Requirements for Corporate Planning
PPMC2025-017	Training and Seminar Expenses	HR & Admin	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	1,170,000.00	1,170,000.00		Requirements for Employee Development Programs
PPMC2025-018	Extraordinary & Miscellaneous Expense	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	600,000.00	600,000.00		Various Extraordinary and Miscellaneous Expenses


4


PPMC2025-019	Requirements for the Cultural and Athletic Activities	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter of CY 2025	2nd Quarter of CY 2025	2nd Quarter of CY 2025	2nd Quarter of CY 2025	Corporate Budget	117,000.00	117,000.00		Requirements for the Cultural and Athletic Activities
PPMC2025-020	Security Services	Regulatory Services	NO	Competitive Bidding	4th Quarter of 2025	4th Quarter of 2025	4th Quarter of 2025	4th Quarter of 2025	Corporate Budget	26,443,341.00	26,443,341.00		Provision of Security Services
PPMC2025-021	Janitorial Services	Infrastructure Management - Facilities Management	NO	Competitive Bidding	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	5,196,273.10	5,196,273.10		Provision of Janitorial/Messenger Services
PPMC2025-022	Requirements for Survey Works	Infrastructure Management	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	125,000.00	125,000.00		Requirements for Survey Works
PPMC2025-023	Requirements for Business Research	Business Development	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	100,000.00	100,000.00		Requirements for Business Research
PPMC2025-024	Website Maintenance	HR & Admin	NO	NP-53.9 - Small Value Procurement	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	20,000.00	20,000.00		Website Maintenance (Website Hosting and SSL Certificate of PPMC Website)
PPMC2025-025	Rental Expenses	HR & Admin	NO	NP-53.9 - Small Value Procurement	3rd Quarter of CY 2025	3rd Quarter of CY 2025	3rd Quarter of CY 2025	3rd Quarter of CY 2025	Corporate Budget	150,000.00	150,000.00		Rental of Photocopier
PPMC2025-026	Representation Expenses - External	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	893,500.00	893,500.00		Meal requirements
PPMC2025-027	Marketing and Advertising Expenses	Business Development	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	749,640.00	749,640.00		Marketing and Promotion Requirements
PPMC2025-028	Requirements for the Payment of Membership Dues	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	191,500.00	191,500.00		Requirements for the Payment of Membership Dues
PPMC2025-027	Printing and Publication Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	249,000.00	249,000.00		PPMC Annual Report of Accomplishments; Printing of Brochures and Flyers
PPMC2025-028	Various Requirements for the Client Satisfaction Measurement	HR & Admin	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	100,000.00	100,000.00		Various Requirements for the Client Satisfaction Measurement
PPMC2025-029	Newspaper Subscription Expenses	HR & Admin/ Various offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	50,000.00	50,000.00		Subscription of newspapers
PPMC2025-030	Cloud-Based Solutions Subscription and Licenses	HR & Admin/ Various offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter of CY 2025	3rd Quarter of CY 2025	3rd Quarter of CY 2025	3rd Quarter of CY 2025	Corporate Budget	376,285.00	376,285.00		Cloud-Based Solutions Subscription and Licenses
PPMC2025-031	Zoom Meeting License and Subscription for the Gateway Service Plan for the Automated Weather Observation System	HR & Admin/ Various offices	NO	NP-53.9 - Small Value Procurement	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	56,000.00	56,000.00		Zoom Meeting License and Subscription for the Gateway Service Plan for the Automated Weather Observation System
PPMC2025-032	Requirements for Corporate Social Responsibility Projects	HR & Admin	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	1,000,000.00	1,000,000.00		Requirements for Corporate Social Responsibility Projects
PPMC2025-033	Requirements for Disaster Risk Reduction Management System	HR & Admin	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	150,000.00	150,000.00		Requirements for Disaster Risk Reduction Management System
PPMC2025-034	Aerodrome Certification (For materials, and services)	Airport Management	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	2,550,000.00	2,550,000.00		Materials for Aerodrome Certification
PPMC2025-035	Year-end Activities	HR & Admin	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2025	4th Quarter of 2025	4th Quarter of 2025	4th Quarter of 2025	Corporate Budget	450,000.00	450,000.00		Requirements for Year-end Activities

PPMC2025-036	Clearing and Grasscutting Services	Infrastructure Management - Facilities Management	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	400,000.00	400,000.00		Requirements for Clearing and Grasscutting Services
PPMC2025-037	IT Equipment 12 units of Laptop - Processor: Intel Core i7	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	806,385.60		806,385.60	Various IT Equipment for CY 2025
PPMC2025-038	1 pc Handheld UHF RFID Reader 1 pc Barcode Printer with Free Labels	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	158,348.90		158,348.90	Equipment for the Procurement, Assets and Supplies Management Information System
PPMC2025-039	Blinds	Regulatory Services	NO	NP-53.9 - Small Value Procurement	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	60,000.00		60,000.00	Replacement of worn-out blinds at the Customs Clearance Area
PPMC2025-040	Signal light Gun	Airport Management	NO	NP-53.9 - Small Value Procurement	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	1,020,000.00		1,020,000.00	Replacement of old Signal Light Gun with low illuminance
PPMC2025-041	Binoculars Military Grade	Airport Management	NO	NP-53.9 - Small Value Procurement	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	54,000.00		54,000.00	Replacement of old Military Binoculars with blurred lenses
PPMC2025-042	9 sets Bunker Suits which includes jacket, pants, gloves and boots and 3 sets Proximity suits (3 layer)	Airport Management	NO	Competitive Bidding	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	2,196,000.00		2,196,000.00	Replacement of the dilapidated suits of Firefighters
PPMC2025-043	4 units Runway Edge Lights with bulb, 45 watts and 2 units Threshold Lights with bulb, 150 watts	Airport Management	NO	NP-53.9 - Small Value Procurement	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	555,960.00		555,960.00	Replacement of the damaged Runway Edge Lights and Threshold Lights
PPMC2025-044	Supply, Delivery, Installation, Testing and Commissioning of Two (2) Units Constant Current Regulator and Supply, Delivery, Installation, Repair, Testing and Commissioning of Main Control Desk to Supply the Quint Power Supply	Airport Management	NO	Competitive Bidding	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	3,457,112.40		3,457,112.40	Replacement of the unserviceable Constant Current Regulator of the San Fernando Airport Runway Lights
PPMC2025-045	Airconditioning Units 1 unit Airconditioning Unit - 5 tonner, Split type, Inverter 1 unit Airconditioning Unit - 2 tonner, Split type, Inverter 1 unit Airconditioning Unit - 2 HP, Window type, Inverter	Airport Management and Regulatory Services	NO	NP-53.9 - Small Value Procurement	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	391,965.36		391,965.36	Replacement of unserviceable airconditioning units
PPMC2025-046	Heavy Equipment 1 unit Backhoe Loader 1 unit Manlift	Infrastructure Management	NO	Competitive Bidding	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	15,250,000.00		15,250,000.00	For Trimming/pruning large trees
PPMC2025-047	Motor Vehicles 1 Unit Sports Utility Vehicle 1 Unit 4x2 Pick-Up	Office of the President and CEO and Airport Management	NO	Competitive Bidding	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	3,806,000.00		3,806,000.00	Replacement of dilapidated and malfunctioning motor vehicles
PPMC2025-048	Rehabilitation/Improvement of existing Passenger Terminal Building, Phase 1 (no change in existing lay out of the interior)	Infrastructure Management	NO	Competitive Bidding	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	16,000,000.00		16,000,000.00	Rehabilitation/Improvement of existing Passenger Terminal Building, Phase 1 (no change in existing lay out of the interior)
PPMC2025-049	Expansion of the San Fernando Airport Apron, Phase 1	Infrastructure Management	NO	Competitive Bidding	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	21,500,000.00		21,500,000.00	Expansion of the San Fernando Airport Apron, Phase 1
PPMC2025-050	Construction of San Fernando Airport Runway Slope Protection, Phase III	Infrastructure Management	NO	Competitive Bidding	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	16,500,000.00		16,500,000.00	Construction of San Fernando Airport Runway Slope Protection, Phase III
PPMC2025-051	Rehabilitation of Pavement Markings of the San Fernando Airport Runway Apron and Taxiway	Infrastructure Management	NO	Competitive Bidding	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	10,050,000.00		10,050,000.00	Rehabilitation of Pavement Markings of the San Fernando Airport Runway Apron and Taxiway
PPMC2025-052	Application of Asphalt Sealant for the San Fernando Airport Runway, Phase II	Infrastructure Management	NO	Competitive Bidding	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	5,100,000.00		5,100,000.00	Application of Asphalt Sealant for the San Fernando Airport Runway, Phase II
PPMC2025-053	Rehabilitation of Children's Park with Proposed Wellness Park	Infrastructure Management	NO	Competitive Bidding	1st Quarter of CY 2025	1st Quarter of CY 2025	2nd Quarter of CY 2025	2nd Quarter of CY 2025	Corporate Budget	7,700,000.00		7,700,000.00	Rehabilitation of Children's Park with Proposed Wellness Park
PPMC2025-054	Cover/Roofing of the dressing room of the Poro Point Baywalk Amphitheater	Infrastructure Management	NO	Competitive Bidding	1st Quarter of CY 2025	1st Quarter of CY 2025	2nd Quarter of CY 2025	2nd Quarter of CY 2025	Corporate Budget	1,100,000.00		1,100,000.00	Cover/Roofing of the dressing room of the Poro Point Baywalk Amphitheater

PPMC2025055	Travelling Expenses - Board of Directors	Board Secretariat	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	700,000.00	700,000.00		Travelling Expenses - Board of Directors
PPMC2025056	Meal Expenses - Board of Directors	Board Secretariat	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	900,000.00	900,000.00		Meal Expenses - Board of Directors

BIDS AND AWARDS COMMITTEE (BAC):



MS. MARIA VICTORIA REDEMPTA DE GUZMAN-SORIANO
 Chairperson, BAC for the Procurement of Goods
 Member, BAC for the Procurement of Consulting Services



MS. ELIZABETH M. MACONOCIDO
 Vice Chairperson, BAC for the Procurement of Goods
 Member, BAC for the Procurement of Consulting Services
 Member, BAC for the Procurement of Infrastructure Projects


MR. FRANKLIN C. VILLAREAL
 Member, BAC for the Procurement of Goods
 Member, BAC for the Procurement of Consulting Services
 Member, BAC for the Procurement of Infrastructure Projects


ENGR. MENNEN C. MENDOZA
 Member, BAC for the Procurement of Infrastructure Projects

BIDS AND AWARDS COMMITTEE SECRETARIAT:



MS. CHARLOTTE C. BANDOLIN
 Head, Bids and Awards Committee Secretariat

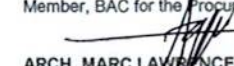

MS. JOSEFA CATHERINE T. BADA
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 Member, BAC for the Procurement of Goods


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 Vice Chairperson, BAC for the Procurement of Consulting Services
 Member, BAC for the Procurement of Goods


MR. BENNY FLOR N. ORDOÑO
 Member, BAC for the Procurement of Goods
 Member, BAC for the Procurement of Consulting Services


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ATTY. MARLOU P. PACLEB
 Chairperson, BAC for the Procurement of Infrastructure Projects
 Member, BAC for the Procurement of Goods
 Member, BAC for the Procurement of Consulting Services


ARCH. MARC LAURENCE P. AQUINO
 Vice Chairperson, BAC for the Procurement of Infrastructure Projects


MS. LASTINA L. BAGUYA
 Member, BAC for the Procurement of Infrastructure Projects

Approved by:

HEAD OF PROCURING ENTITY:


ATTY. FELIX S. RACADIC
 President and CEO/ Head of Procuring Entity