



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount					
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																										
10	47131812-AF-001	AIR FRESHENER	can	8	8	7	23	2,008.13	8	8	7	23	2,008.13	8	8	7	23	2,008.13	8	7	7	22	1,520.82	91	87.31	
11	47131804-BR-001	BROOM (Walls Tambo)	piece	5	5	4	14	1,747.20	5	4	4	13	1,622.40	5	5	4	14	1,747.20	5	4	4	13	1,622.40	54	124.80	7,945.21
12	47131804-BR-T01	BROOM (Walls Ting-ting)	piece	5	5	5	15	390.00	5	5	5	15	390.00	5	5	5	15	390.00	5	5	5	15	390.00	60	26.00	6,739.20
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	36	35	35	106	4,409.60	35	35	35	105	4,368.00	36	35	35	106	4,409.60	35	35	35	105	4,368.00	422	41.60	1,560.00
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
25	47131811-DC-002	DETERGENT BAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.34	0.00
26	47131811-DC-002	DETERGENT POWDER, all purpose	pouch	13	13	12	38	2,055.04	13	12	12	37	2,000.96	13	13	12	38	2,055.04	13	12	12	37	2,000.96	150	54.08	8,112.00
27	47131803-DS-A01	DISINFECTANT SPRAY	can	13	13	13	39	5,455.71	13	13	13	39	5,455.71	13	13	13	39	5,455.71	13	13	13	39	5,455.71	156	129.89	21,822.84
28	47131801-DU-P01	DUST PAN	piece	3	3	2	8	374.40	3	3	2	8	374.40	3	3	2	8	374.40	3	3	2	8	374.40	32	46.80	1,497.60
29	47131802-FW-P03	FLOOR WAX, pasta type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
30	47131830-FC-A01	FURNITURE CLEANER	can	8	8	7	23	3,251.97	8	7	7	22	3,110.58	8	8	7	23	3,251.97	8	7	7	22	3,110.58	90	141.39	12,728.10
31	73080612-HS-L01	HAND SOAP, liquid, 500mL	bottle	16	15	15	46	1,975.70	15	15	15	45	1,932.75	16	15	15	46	1,975.70	15	15	15	45	1,932.75	182	43.95	7,816.90
32	47121804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,388.00	0.00
33	47131501-RG-C01	RAGS	kilo	11	10	10	31	2,153.57	11	10	10	31	2,153.57	11	10	10	31	2,153.57	11	10	10	31	2,153.57	124	68.47	8,614.28
34	47131603-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.63	0.00
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	96	96	95	287	37,310.00	96	96	95	287	37,310.00	96	96	95	287	37,310.00	96	96	95	287	37,310.00	1148	130.00	149,240.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	58.28	0.00
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
38	47121702-WB-P01	WASTEBASKET	piece	5	4	4	13	567.84	4	4	4	12	524.16	5	4	4	13	567.84	4	4	4	12	524.16	50	43.68	2,184.00
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																										
39	12271703-SI-P01	INK, for stamp pad	bottle	2	2	1	5	143.95	2	1	1	4	115.16	2	2	1	5	143.95	2	1	1	4	115.16	18	28.79	518.22
<b>CONSUMER ELECTRONICS</b>																										
40	52161539-DV-H02	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
<b>FILMS</b>																										
41	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,343.84	0.00
42	13111201-CF-P02	CARBON FILM, Legal size	box	1	1	1	3	1,055.49	1	1		2	703.66	1	1	1	3	1,055.49	1	1	0	2	703.66	10	351.83	3,518.30
<b>FIRE FIGHTING EQUIPMENT</b>																										
43	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
<b>FLAG OR ACCESSORIES</b>																										
44	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	2	2	1	5	1,424.20	2	2	1	5	1,424.20	2	2	1	5	1,424.20	2	2	1	5	1,424.20	20	284.84	5,696.80
<b>FURNITURE AND FURNISHINGS</b>																										
45	56101304-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
46	56101304-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,322.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, Industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,560.00	0.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																										
51	43211507-OSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,783.60	0.00
52	43211507-OSK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,014.96	0.00

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93	4412218-FA-P01	FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	94.64	0.00	
94	4411515-FO-M01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.30	0.00	
95	4412208-FT-Q01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00	
96	4412208-FT-Q02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00	
97	4412201-FO-P01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	278.40	0.00	
98	4412201-FO-P02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.28	0.00	
99	4412061-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	300.28	0.00	
100	4412061-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.08	0.00	
101	4412027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00	
102	4412061-FO-T01	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	379.60	0.00	
103	4412001-FO-T02	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	413.82	0.00	
104	4412008-IT-T01	INDEX TAB	box	8	8	8	24	1,623.40	8	8	7	23	1,554.80	8	8	7	23	1,554.80	8	8	7	23	1,554.80	93	67.60	6,386.80	
105	4412176-M4-F01	MARKER, Fluorescent	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.11	0.00	
106	44121706-MP-001	MARKER, Permanent, Black	piece	5	5	5	15	132.32	6	5	5	16	132.32	6	5	5	16	132.32	5	5	5	15	124.05	63	8.27	523.08	
107	44121706-MP-002	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.27	0.00	
108	44121706-MP-003	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.27	0.00	
109	44121706-MW-001	MARKER, Whiteboard, Black	piece	4	4	3	11	106.13	4	3	3	10	96.50	4	3	3	10	96.50	4	3	3	10	96.50	41	5.65	395.65	
110	44121706-MW-002	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5.65	0.00	
111	44121706-MW-003	MARKER, Whiteboard, Red	piece	3	2	2	7	67.55	3	2	2	7	67.55	3	2	2	7	67.55	2	2	2	6	57.90	27	5.65	260.55	
112	44122154-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	12	12	11	35	306.70	12	12	11	35	306.70	12	12	11	35	306.70	12	11	11	34	296.88	139	8.62	1,225.98	
113	44122154-PC-X02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	11	11	10	32	622.72	11	10	10	31	603.26	11	10	10	31	603.26	11	10	10	31	603.26	125	18.46	2,432.50	
114	4410603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,718.06	0.00	
115	44101801-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.63	0.00	
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	5	4	4	13	581.23	5	4	4	13	581.23	5	4	4	13	581.23	4	4	4	12	536.52	51	44.71	2,280.21	
117	44121819-PS-M01	PENCIL SHARPENER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	236.08	0.00	
118	44101602-PJ-P01	PUNCHER, paper, heavy duty	piece	1	1	0	2	307.84	1	1	0	2	307.84	1	1	0	2	307.84	1	1	0	2	307.84	8	153.92	1,231.36	
119	4412201-RJ-B01	RUBBER BAND No. 18	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.30	0.00	
120	44121905-SP-F01	STAMP PAD, felt	piece	1	0	0	1	39.92	1	0	0	1	39.92	1	0	0	1	39.92	0	0	0	0	0.00	3	39.92	119.76	
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	1	1	1	3	196.56	1	1	1	3	196.56	1	1	1	3	196.56	1	1	1	3	196.56	12	65.52	786.34	
122	44121615-ST-S01	STAPLER, standard type	piece	2	1	1	4	790.40	1	1	1	3	592.80	1	1	1	3	592.80	1	1	1	3	592.80	13	197.60	2,568.80	
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	602.15	0.00	
124	44121613-SR-P02	STAPLE REMOVER, piler-type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.51	0.00	
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	1	1	1	3	232.74	1	1	1	3	232.74	1	1		2	155.16	1	1		2	155.16	10	77.58	775.80	
<b>PAPER MATERIALS AND PRODUCTS</b>																											
126	1411525-CA-M01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00	
127	1411506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	943.36	0.00	
128	1411506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00	
129	1411514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	8	8	7	23	852.38	8	8	7	23	852.38	8	8	7	23	852.38	7	7	7	21	776.26	90	37.06	3,335.40	
130	1411514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	9	8	8	25	1,482.00	9	8	8	25	1,482.00	9	8	8	25	1,482.00	8	8	8	24	1,422.72	99	56.28	5,668.72	
131	1411514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00	
132	1411514-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.04	0.00	
133	1411507-PP-M01	PAPER, MULTICOPY A4	ream	76	75	74	225	48,105.00	76	75	75	226	48,318.80	76	75	74	225	48,105.00	76	75	75	226	48,318.80	902	213.80	192,847.60	
134	1411507-PP-M02	PAPER, MULTICOPY LEGAL	ream	10	10	9	29	6,755.84	10	9	9	28	6,522.88	10	10	9	29	6,755.84	10	9	9	28	6,522.88	114	232.96	26,557.64	

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135	1411507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00			
136	1411507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.51	0.00			
137	1411531-PP-B01	PRO PAPER, ruled	pad	2	1	1	4	139.28	1	1	1	3	104.46	1	1	1	3	104.46	1	1	1	3	104.46	13	34.82	452.66			
138	1411533-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.21	0.00			
139	1411531-RE-001	RECORD BOOK, 300 PAGES	book	18	18	17	53	4,860.10	18	17	17	52	4,768.40	18	18	17	53	4,860.10	18	17	17	52	4,768.40	230	91.70	19,257.00			
140	1411531-RE-002	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.56	0.00			
141	1411704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	4	4	4	12	405.60	4	4	4	12	405.60	4	4	4	12	405.60	4	3	3	10	338.00	46	33.80	1,554.80			
142	1411704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	209	208	208	625	62,400.00	209	208	208	625	62,400.00	209	208	208	625	62,400.00	209	208	208	625	62,400.00	2500	99.84	249,600.00			
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																													
143	53131626-HS-001	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.08	0.00			
<b>PESTICIDES OR PEST REPELLENTS</b>																													
144	10191509-IV-A01	INSECTICIDE	can	10	9	9	28	3,902.68	10	9	9	28	3,902.68	10	9	9	28	3,902.68	10	9	9	28	3,902.68	112	139.36	15,608.31			
<b>PRINTED PUBLICATIONS</b>																													
145	53301524-BA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00			
<b>PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)</b>																													
1	44103105-BR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00			
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00			
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	6	5	5	16	18,853.12	6	5	5	16	18,853.12	6	5	5	16	18,853.12	6	5	5	16	18,853.12	64	1,178.32	75,412.48			
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00			
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	6	6	5	17	15,169.44	6	5	5	16	14,277.12	6	6	5	17	15,169.44	6	5	5	16	14,277.12	66	892.32	58,893.12			
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00			
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00			
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00			
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00			
10	44103105-HP-B40	INK CARTRIDGE, HP C2P06AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00			
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00			
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00			
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00			
14	44103105-HP-B17	INK CARTRIDGE, HP C064CWA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00			
15	44103105-HP-T17	INK CARTRIDGE, HP C064CWA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00			
16	44103105-HX-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00			
17	44103105-HX-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00			
18	44103105-HX-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00			
19	44103105-HX-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00			
20	44103105-HP-B20	INK CARTRIDGE, HP C1561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00			
21	44103105-HP-T20	INK CARTRIDGE, HP C1562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00			
22	44103105-HX-B43	INK CARTRIDGE, HP C1045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00			
23	44103105-HX-C43	INK CARTRIDGE, HP C1046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,870.80	0.00			
24	44103105-HX-M43	INK CARTRIDGE, HP C1047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00			
25	44103105-HX-Y43	INK CARTRIDGE, HP C1048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00			
26	44103105-HP-B36	INK CARTRIDGE, HP C1692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00			
27	44103105-HP-T36	INK CARTRIDGE, HP C1693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00			
28	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00			




Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,043.20	0.00	
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00	
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00	
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00	
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00	
<b>SOFTWARE</b>																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-012	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-013	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-014	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-015	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-016	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS-OBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																											
1	80141505-TS-001	BALLPEN	piece	28	27	25	80	640.00	27	27	25	79	632.00	27	27	25	79	632.00	27	27	25	79	632.00	317	8.00	2,536.00	
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-003	LAMINATING FILM	pack	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	4	0.00	0.00	
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	80141505-TS-006	PHOTO PAPER	pack	2	2	1	5	0.00	2	2	1	5	0.00	2	2	1	5	0.00	2	1	1	4	0.00	0	0.00	0.00	
7	80141505-TS-007	BLEACHING SOLUTION	bottle	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	19	0.00	0.00	
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	18	17	17	52	0.00	18	17	17	52	0.00	18	17	17	52	0.00	18	17	17	52	0.00	0	0.00	0.00
17	80141505-TS-017	PLASTIC FASTENER	box	8	8	8	24	0.00	8	8	8	24	0.00	8	8	8	24	0.00	8	8	8	24	0.00	0	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	WILLIAM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLOR PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	3	2	2	7	0.00	3	2	2	7	0.00	3	2	2	7	0.00	3	2	2	7	0.00	0	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	9	9	9	27	0.00	9	9	9	27	0.00	9	9	9	27	0.00	9	9	9	27	0.00	0	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	41	40	41	122	0.00	41	40	40	121	0.00	41	40	41	122	0.00	41	40	40	121	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PAULOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	40	40	39	119	0.00	40	40	39	119	0.00	40	40	39	119	0.00	39	39	39	117	0.00	0	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

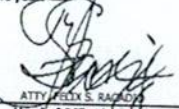
Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	0	0	1	1	2,193,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,193,400.00	2,193,400.00
48	80141505-TS-056	PASSENGER VAN	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TR-WHEEL VEHICLE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	0	0	1	1	1,612,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,412,600.00	1,412,600.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	HIRE BUS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

<b>A. TOTAL</b>			
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>		P	7,064,428.73
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>		P	706,642.87
<b>D. GRAND TOTAL (A + B + C)</b>		P	-
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b>		P	7,773,071.60
In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:   
 CHARLOTTE C. BENDOLIN  
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:  
  
 ABIGAIL G. FALTA  
 Accountant / Budget Officer

Approved by:   
 ATTY. FELIA S. RACIONIS  
 Head of Office/Agency

Date Prepared: 11-Sep-24



APP-CSE 2025 FORM - Other Items  
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UCR: \_\_\_\_\_  
 AGENCY NAME: **Poro Point Management Corporation**  
 ORGANIZATION TYPE: **GCCC**  
 REGION: **REGION 1**  
 ADDRESS: **SAN FERNANDO, LA UNION**

CONTACT PERSON: **CHARLOTTE C. BANDOLIN**  
 DESIGNATION: **ADMINISTRATIVE OFFICER**  
 EMAIL: **PPMC.CCBANDOLIN@GMAIL.COM**  
 CONTACT NUMBER: **0945-8222-033**

INTRODUCTION: This form shall be utilized by government agencies for items that are not available in the PS-OSM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-OSM.

REMARKS: 1. The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-OSM website (www.pps-opsm.gov.ph).  
 2. All information must be provided accurately.  
 3. To Fill-in, find the item in the "List of Items - F" tab of this file then type the detailed product in the search bar (searching only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form "Item Description". You may also use the "List of Items - F" sheet given. CTR, # P to find the item. If it is necessary to input the details of the product, you may type it in the "Specification" column provided inside the form description. The first six hundred (300) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 300 if necessary.  
 4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: <https://forms.gle/5u5L4u3989>  
 5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-OSM through its mobile numbers 9718-0354428 (Davao) or 0942-8222039 (Cebu) or email [appsosm@ppmc.gov.ph](mailto:appsosm@ppmc.gov.ph), or visit the PS-OSM website ([www.pps-opsm.gov.ph](http://www.pps-opsm.gov.ph)) for the guide on how to fill-out the APP-CSE.  
 6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024.

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or function)	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
					Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9				Q10							
OTHER ITEMS NOT AVAILABLE AT PS-OSM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	-	ACTIVATE																									
2	-	ARCHIVALS	A4 size, 200sheets	Box	1	1	1	3	1,810.00	1	1	2	960.00	2	1	1	3	5,000.00	1	1	3	900.00	19	430.00	6,300.00		
3	-	CONTACT DISC	Long, 100sheet	Pack	4	4	4	12	840.00	4	4	3	11	400.00	4	4	4	12	740.00	4	4	3	11	400.00	48	40.00	1,800.00
4	-	ENVELOPE	Resistorable, White, with Caps	Pack	7	7	8	23	1,800.00	7	7	8	23	1,800.00	7	7	8	23	1,800.00	7	7	8	23	1,800.00	80	90.00	4,000.00
5	-	ENVELOPE	Short, Brown	Pack	20	20	20	60	110.00	20	20	20	60	110.00	20	20	20	60	110.00	20	20	20	60	110.00	240	26.40	2,400.00
6	-	FILE BOX	For Period	Pack	4	4	3	11	143.00	4	3	3	10	130.00	4	3	3	10	130.00	4	3	3	10	130.00	40	5.20	1,440.00
7	-	FILE BOX	Single	Pack	10	10	10	30	4,800.00	10	10	10	30	4,800.00	10	10	10	30	4,800.00	10	10	10	30	4,800.00	120	1,440.00	17,280.00
8	-	FOLDER	Double	Pack	10	10	10	30	7,700.00	10	10	10	30	7,700.00	10	10	10	30	7,700.00	10	10	10	30	7,700.00	120	9,240.00	110,400.00
9	-	FOLDER	Long, Binding	Pack	100	100	100	300	8,600.00	100	100	100	300	8,600.00	100	100	100	300	8,600.00	100	100	100	300	8,600.00	1,200	10,320.00	103,200.00
10	-	FOLDER	Long, Ordinary	Pack	60	60	60	180	1,870.00	60	60	60	180	1,870.00	60	60	60	180	1,870.00	60	60	60	180	1,870.00	1,200	2,244.00	22,440.00
11	-	INK REPELL	Assorted Colors	Pack	9	9	8	26	920.00	9	9	7	25	900.00	9	9	8	26	920.00	9	9	8	26	920.00	112	1,012.00	6,304.00
12	-	INK REPELL	100%, Black	Box	2	2	1	5	300.00	2	2	1	5	300.00	2	2	1	5	300.00	2	2	1	5	300.00	10	300.00	3,000.00
13	-	INK REPELL	100%, Cyan	Box	2	2	1	5	400.00	2	2	1	5	400.00	2	2	1	5	400.00	2	2	1	5	400.00	10	4,000.00	40,000.00
14	-	INK REPELL	100%, Magenta	Box	2	2	1	5	400.00	2	2	1	5	400.00	2	2	1	5	400.00	2	2	1	5	400.00	10	4,000.00	40,000.00
15	-	INK REPELL	100%, Yellow	Box	2	2	1	5	400.00	2	2	1	5	400.00	2	2	1	5	400.00	2	2	1	5	400.00	10	4,000.00	40,000.00
16	-	INK REPELL	100%, Yellow	Box	2	2	1	5	400.00	2	2	1	5	400.00	2	2	1	5	400.00	2	2	1	5	400.00	10	4,000.00	40,000.00
17	-	INK LETTER ENVELOPE	LEGAL SIZE WITH PINK LOGO	Pack	7	7	8	23	1,810.00	7	7	8	23	1,810.00	7	7	8	23	1,810.00	7	7	8	23	1,810.00	80	90.00	4,000.00
18	-	INK LETTER ENVELOPE	LEGAL SIZE WITH PINK LOGO	Pack	7	7	8	23	1,810.00	7	7	8	23	1,810.00	7	7	8	23	1,810.00	7	7	8	23	1,810.00	80	90.00	4,000.00
19	-	INK LETTER ENVELOPE	LEGAL SIZE WITH PINK LOGO	Pack	7	7	8	23	1,810.00	7	7	8	23	1,810.00	7	7	8	23	1,810.00	7	7	8	23	1,810.00	80	90.00	4,000.00
20	-	INK LETTER ENVELOPE	LEGAL SIZE WITH PINK LOGO	Pack	7	7	8	23	1,810.00	7	7	8	23	1,810.00	7	7	8	23	1,810.00	7	7	8	23	1,810.00	80	90.00	4,000.00
21	4412037	RING BINDER	CONIX NT8000	Pack	2	2	1	5	2,700.00	2	2	1	5	2,700.00	2	2	1	5	2,700.00	2	2	1	5	2,700.00	1,200	8,000.00	9,600.00
22	4412037	RING BINDER	1" PLASTIC BLACK	Pack	4	4	3	11	440.00	4	3	3	10	400.00	4	3	3	10	400.00	4	3	3	10	400.00	40	40.00	1,600.00
23	4412037	RING BINDER	1 1/2" PLASTIC BLACK	Pack	4	4	3	11	440.00	4	3	3	10	400.00	4	3	3	10	400.00	4	3	3	10	400.00	40	40.00	1,600.00
24	4412037	RING BINDER	2" PLASTIC BLACK	Pack	4	4	3	11	440.00	4	3	3	10	400.00	4	3	3	10	400.00	4	3	3	10	400.00	40	40.00	1,600.00
25	4412037	RING BINDER	3 1/2" PLASTIC BLACK	Pack	4	4	3	11	440.00	4	3	3	10	400.00	4	3	3	10	400.00	4	3	3	10	400.00	40	40.00	1,600.00
26	-	RYNAC FLAG		Pack	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	4	16,000.00	64,000.00
27	-	RYNAC FLAG		Pack	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	4	16,000.00	64,000.00
28	-	RYNAC FLAG		Pack	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	4	16,000.00	64,000.00
29	-	RYNAC FLAG		Pack	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	4	16,000.00	64,000.00
30	-	RYNAC FLAG		Pack	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	4	16,000.00	64,000.00
31	-	RYNAC FLAG		Pack	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	4	16,000.00	64,000.00
32	-	RYNAC FLAG		Pack	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	4	16,000.00	64,000.00
33	-	RYNAC FLAG		Pack	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	4	16,000.00	64,000.00
34	-	RYNAC FLAG		Pack	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	4	16,000.00	64,000.00
35	-	RYNAC FLAG		Pack	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	4	16,000.00	64,000.00
36	-	RYNAC FLAG		Pack	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	4	16,000.00	64,000.00
37	-	RYNAC FLAG		Pack	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	4	16,000.00	64,000.00
38	-	RYNAC FLAG		Pack	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	4	16,000.00	64,000.00
39	-	RYNAC FLAG		Pack	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	4	16,000.00	64,000.00
40	-	RYNAC FLAG		Pack	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	4	16,000.00	64,000.00
41	-	RYNAC FLAG		Pack	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	4	16,000.00	64,000.00
42	-	RYNAC FLAG		Pack	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	4	16,000.00	64,000.00
43	-	RYNAC FLAG		Pack	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	4	16,000.00	64,000.00
44	-	RYNAC FLAG		Pack	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	4	16,000.00	64,000.00
45	-	RYNAC FLAG		Pack	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	1	1	1	3	4,000.00	4	16,000	



