

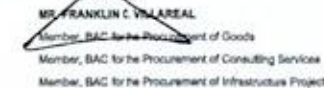
Pero Point Management Corporation  
Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of B/R/E	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPMC2025-01	Traveling Expense- All Offices	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	2,200,000.00	2,200,000.00		Travel Expenses of various offices
PPMC2025-02	Communication Expense/Services	Various Offices	NO	Direct Contracting	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	650,000.00	650,000.00		Telephone lines, O&L (PLDT), postage
PPMC2025-03	Internet Expense	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	256,800.00	256,800.00		Internet subscription for various offices
PPMC2025-04	Repairs and Maintenance of Furniture, Fixtures and Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	100,000.00	100,000.00		Repairs and Maintenance of Furniture, Fixtures and Equipment
PPMC2025-05	Repairs of Buildings and Facilities	Infrastructure Management	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	3,875,000.00	3,875,000.00		Repairs of Buildings and Facilities of BCDA Properties
PPMC2025-06	Spareparts and Servicing	HR & Admin/ Various offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	1,559,000.00	1,559,000.00		Repair and maintenance of motor vehicles
PPMC2025-07	Office Supplies and Materials	HR & Admin/ Various offices	NO	NP-53.5 Agency-to-Agency	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	3,245,960.00	3,245,960.00		Common Use Supplies for the use of various offices
PPMC2025-08	Electrical Supplies	Infrastructure Management	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	260,776.00	260,776.00		Various Electrical Supplies
PPMC2025-09	Gasoline, Oil and Lubricants	HR & Admin/ Various offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	650,000.00	650,000.00		Fuel and oil for motor vehicles & grasscutters
PPMC2025-10	Rental Expenses	HR & Admin/ Various offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter of CY 2025	3rd Quarter of CY 2025	3rd Quarter of CY 2025	3rd Quarter of CY 2025	Corporate Budget	150,000.00	150,000.00		Rental of Helicopter
PPMC2025-11	Water, Illuminations and Power Services	Various offices	NO	Direct Contracting	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	2,091,440.00	2,091,440.00		Water, Illuminations and Power Services
PPMC2025-12	Auditing Services (COA Supplies & Expenses)	COA	NO	NP-53.5 Agency-to-Agency	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	350,000.00	350,000.00		MOOE for COA
PPMC2025-13	Requirements for Corporate Planning	Corporate Planning	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	Corporate Budget	500,000.00	500,000.00		Requirements for Corporate Planning
PPMC2025-14	Trainings and Seminar Expenses	HR & Admin	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	770,000.00	770,000.00		Requirements for Employee Development Programs
PPMC2025-15	Extraordinary & Miscellaneous Expense	Various Offices	NO	NP-53.5 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	400,000.00	400,000.00		Various Extraordinary and Miscellaneous Expenses
PPMC2025-16	Cultural and Athletic Activities	Various Offices	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	Corporate Budget	99,000.00	99,000.00		Various Requirements for the Cultural and Athletic Activities
PPMC2025-17	Representation Expenses - External	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	800,000.00	800,000.00		Meal requirements
PPMC2025-18	Printing and Publication Expense	Corporate Planning and Business Development	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	249,000.00	249,000.00		Printing and Publication Expenses
PPMC2025-19	Subscription Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	482,285.00	482,285.00		Subscription of newspapers, Google Workspace License, Zoom License and Gateway Service Plan for the Automated Weather Observation System
PPMC2025-20	Advertising, Promotional and Marketing Expenses	Business Development	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	749,540.00	749,540.00		Marketing and Promotion Requirements
PPMC2025-21	Security Services	Regulatory Services	NO	Competitive Bidding	4th Quarter of 2025	4th Quarter of 2025	4th Quarter of 2025	4th Quarter of 2025	Corporate Budget	21,325,275.00	21,325,275.00		Provision of Security Services
PPMC2025-22	Year-end Activities	HR & Admin	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2025	4th Quarter of 2025	4th Quarter of 2025	4th Quarter of 2025	Corporate Budget	450,000.00	450,000.00		Requirements for Year-end Activities
PPMC2025-23	Janitorial Services	Infrastructure Management - Facilities Management	NO	Competitive Bidding	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	3,117,793.00	3,117,793.00		Provision of Janitorial/Messengerial Services
PPMC2025-24	Requirements for Corporate Social Responsibility Projects	HR & Admin	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	1,000,000.00	1,000,000.00		Requirements for Corporate Social Responsibility Projects
PPMC2025-25	Disaster Risk Reduction and Management Expenses	Regulatory Services	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	150,000.00	150,000.00		Various Requirements for the Disaster Risk Reduction and Management Expenses
PPMC2025-27	Requirements for ISO 14001:2015 Certification	Infrastructure Management - EMHS	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	25,000.00	25,000.00		Requirements for ISO 14001:2015 Certification
PPMC2025-28	Stakeholders Satisfaction Survey	HR & Admin	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	100,000.00	100,000.00		Requirements for the Stakeholders Satisfaction Survey
PPMC2025-29	Aerodrome Certification (For materials, and services)	Airport Management	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	550,000.00	550,000.00		Materials for Aerodrome Certification
PPMC2025-30	Requirements for ISO 9001:2015 Certification	HR & Admin	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	145,200.00	145,200.00		Requirements for ISO 9001:2015 Certification
PPMC2025-31	Website Design and Development	HR & Admin	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	20,000.00	20,000.00		Website Hosting and SSL Certification for PPMC Website
PPMC2025-32	Legal Expenses	Legal	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	206,000.00	206,000.00		Legal Expenses
PPMC2025-33	Professional Services	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	2,220,285.00	2,220,285.00		Professional Services
PPMC2025-34	Requirements for Survey Works	Infrastructure Management	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	225,000.00	225,000.00		Requirements for Survey Works
PPMC2025-35	Clearing and Grasscutting Services	Infrastructure Management - Facilities Management	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	400,000.00	400,000.00		Requirements for Clearing and Grasscutting Services

PPMC2025-06	Travelling Expenses - Board of Directors	Board Secretariat	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	700,000.00	700,000.00		Travelling Expenses - Board of Directors
PPMC2025-07	Meal Expenses - Board of Directors	Board Secretariat	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	800,000.00	800,000.00		Meal Expenses - Board of Directors
PPMC2025-08	7 Units of Laptop	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	660,000.00		560,000.00	Replacement of defective laptops
PPMC2025-09	Handheld UHF RFID Reader and Barcode Printer with Free Labels	HR and Admin	NO	NP-53.9 - Small Value Procurement	2nd Quarter of CY 2025	2nd Quarter of CY 2025	2nd Quarter of CY 2025	2nd Quarter of CY 2025	Corporate Budget	160,000.00		160,000.00	To be used for the Procurement, Assets and Supplies Management Information System (PASMSIS)
PPMC2025-00	Blinds	Regulatory Services - CCA	NO	NP-53.9 - Small Value Procurement	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	60,000.00		60,000.00	Replacement of worn-out blinds at the Customs Clearance Area
PPMC2025-01	Signal Light Gun	Airport Management	NO	Competitive Bidding	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	1,020,000.00		1,020,000.00	Replacement of old Signal Light Gun with low Illuminance
PPMC2025-02	Binoculars Military Grade	Airport Management	NO	NP-53.9 - Small Value Procurement	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	54,000.00		54,000.00	Replacement of old Military Binoculars with blurred lenses
PPMC2025-03	9 sets of Bunker Suits which includes jacket, pants, gloves and boots 3 sets of Proximity suits (3 layer)	Airport Management	NO	Competitive Bidding	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	2,196,000.00		2,196,000.00	Replacement of the dilapidated suits of Firefighters
PPMC2025-04	4 units Runway Edge Lights with bulb, 45 watts	Airport Management	NO	NP-53.9 - Small Value Procurement	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	348,000.00		348,000.00	Replacement of the damaged Runway Edge Lights
PPMC2025-05	2 units Threshold Lights with bulb, 150 watts	Airport Management	NO	NP-53.9 - Small Value Procurement	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	212,000.00		212,000.00	Replacement of the damaged Threshold Lights
PPMC2025-06	Supply, Delivery, Installation, Testing and Commissioning of Two (2) Units Constant Current Regulator and Supply, Delivery, Installation, Repair, Testing and Commissioning of Main Control Desk to Supply the Quind Power Supply	Airport Management	NO	Competitive Bidding	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	3,460,000.00		3,460,000.00	Replacement of the unserviceable Constant Current Regulator of the San Fernando Airport Runway Lights
PPMC2025-07	Supply, Delivery and Installation of the following: 1 unit Airconditioning Unit - 5 tonner, Split type, Inverter 1 unit Airconditioning Unit - 2 tonner, Split type, Inverter 1 unit Airconditioning Unit - 2 HP, Window type, Inverter	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	392,000.00		392,000.00	Replacement of unserviceable airconditioning unit
PPMC2025-08	Supply and Delivery of the following: 1 unit Backhoe Loader 1 unit Manlift	Infrastructure Management - Facilities Management	NO	Competitive Bidding	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	15,250,000.00		15,250,000.00	Replacement of unserviceable airconditioning unit
PPMC2025-09	Supply and Delivery of the following: 1 unit Sports Utility Vehicle - Engine displacement not exceeding 2700 cc for gasoline or 3000 cc for diesel or APV 1 unit Multi-purpose Vehicle - Engine Displacement not exceeding 2500cc for gasoline or 3000 cc for diesel	Office of the President and CEO and Office for Airport Management	NO	Competitive Bidding	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	1st Quarter of CY 2025	Corporate Budget	4,200,000.00		4,200,000.00	Replacement of dilapidated and malfunctioning unit which amount of repair exceeds the allowable limit.
PPMC2025-00	Expansion of the San Fernando Airport Apron, Phase 1	Infrastructure Management	NO	Competitive Bidding	There is no timeline yet because Infrastructure Projects shall be subject to the following: 1. PPMC to request for an authority to implement prior to procurement 2. Funding shall be sourced from the Season revenues 3. PPMC to secure CAAP approval for airport related projects prior to implementation.				Corporate Budget	21,500,000.00		21,500,000.00	Approximately 100 meters x 75 meters expansion to accommodate increasing number of aircrafts
PPMC2025-01	San Fernando Airport Runway Slope Protection, Phase 3	Infrastructure Management	NO	Competitive Bidding					Corporate Budget	16,500,000.00		16,500,000.00	San Fernando Airport Runway Slope Protection, Phase 3
PPMC2025-02	Improvement of Existing Passenger Terminal Building, Phase 1	Infrastructure Management	NO	Competitive Bidding					Corporate Budget	16,000,000.00		16,000,000.00	Rehabilitation/Improvement of existing Passenger Terminal Building, Phase 1 (no change in existing lay out of the interior)
PPMC2025-03	Improvement of Children's Park with Proposed Wellness Park	Infrastructure Management	NO	Competitive Bidding					Corporate Budget	7,700,000.00		7,700,000.00	Improvement of the existing Children's Park at the Poro Point Baywalk to include provision for wellness equipment, additional Children's Park equipment, installation of perimeter fence and rehabilitation of site development to have a safe and accident free park
PPMC2025-04	Asphalt Sealant for the San Fernando Airport Runway, Phase 2	Infrastructure Management	NO	Competitive Bidding					Corporate Budget	5,100,000.00		5,100,000.00	Replacement of dilapidated asphalt sealant of the San Fernando Airport Runway
PPMC2025-05	Cover/ Roofing of the Dressing Room of the Poro Point Baywalk Amphitheater	Infrastructure Management	NO	Competitive Bidding					Corporate Budget	1,100,000.00		1,100,000.00	Cover/ Roofing of the Dressing Room of the Poro Point Baywalk Amphitheater

**BIDS AND AWARDS COMMITTEE:**

  
**MS. MARIA VICTORIA REDEMPTA DE GUZMAN-SORSANO**  
 Chairperson, BAC for the Procurement of Goods  
 Member, BAC for the Procurement of Consulting Services

  
**MS. FRANKLIN C. VILLAREAL**  
 Member, BAC for the Procurement of Goods  
 Member, BAC for the Procurement of Consulting Services  
 Member, BAC for the Procurement of Infrastructure Projects

**BIDS AND AWARDS COMMITTEE SECRETARIAT:**

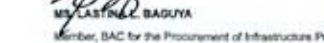
  
**MS. CHARLOTTE B. BANDOLIN**  
 Head, BAC Secretariat

  
**MS. JOSEFA CATHERINE T. BADA**  
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 Member, BAC for the Procurement of Goods

  
**MS. MARY JANE C. RAMOS**  
 Member, BAC for the Procurement of Goods  
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Approved by:  
  
**ATTY. FELICE**  
 President and CEO/ Head of the Procuring Entity

  
**ARCH. MARC LAWRENCE P. AQUINO**  
 Vice Chairperson, BAC for the Procurement of Infrastructure Projects

  
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