**PORO POINT MANAGEMENT CORPORATION**

A Member of the Bases Conversion and Development Authority Group

BAGONG PILIPINAS

## ANNUAL PROCUREMENT PLAN FOR FY 2026

☑ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. _____]

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| **General Requirements** | | | | | | | | | | | |
| Travelling Expenses -Local | Various Offices | Local Travel Expenses of Various Offices | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 1,800,000.00 | - | Local Travel Expenses of Various Offices |
| Foreign Travels | Various Offices | Foreign Travel Expenses of Various Offices | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 1,200,000.00 | - | Foreign Travel Expenses of Various Offices |
| Telephone Expenses-Landline | Various Offices | Landline Telephone Expenses of Various Offices | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 300,000.00 | Renewal of Regular and Recurring Services | Landline Telephone Expenses of Various Offices |
| Telephone Expenses-Mobile | Various Offices | Mobile Telephone Expenses of Various Offices | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 300,000.00 | - | Mobile Telephone Expenses of Various Offices |
| Postage and Services | Various Offices | Postage Expenses of Various Offices | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 50,000.00 | - | Postage Expenses of Various Offices |
| Internet Expenses | Office for HR and Administration | Internet Expenses of Various Offices | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 315,360.00 | Renewal of Regular and Recurring Services | Internet Expenses of Various Offices |
| Repair and Maintenance-Building | Office for Infrastructure Management | Repair and Maintenance of Buildings and Facilities of PPMC and BCDA Properties | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 6,105,600.00 | - | Repair and Maintenance of Buildings and Facilities of PPMC and BCDA Properties |
| Repair and Maintenance-Office Equipment | Office for Infrastructure Management | Repair and Maintenance of Various Equipment of Various Offices | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 100,000.00 | - | Repair and Maintenance of Various Equipment of Various Offices |
| Repair and Maintenance-Transportation Equipment | Office for HR and Administration | Repair and Maintenance of Transportation Equipment | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 1,908,500.00 | - | Repair and Maintenance of Transportation Equipment |
| Semi-Expendable Materials Expense | Various Offices | Semi-Expendable Materials Expense s of Various Offices | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 1,142,775.00 | - | Semi-Expendable Materials Expense s of Various Offices |
| Drugs and Medicines | Office for Infrastructure Management - EMHS | Drugs and Medicines | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 138,000.00 | - | Drugs and Medicines |
| Water Expenses | Office for HR and Administration | Water Expenses | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 113,750.00 | - | Water Expenses |
| Accountable Forms | Office for Finance | Accountable Forms | Sec. 35.5 - Agency-to-Agency | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 47,920.00 | - | Accountable Forms |
| Electrical Supplies | Office for Infrastructure Management | Electrical Supplies | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 316,718.40 | - | Electrical Supplies |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Gas, Oil & Lubricants | Office for HR and Administration | Gas, Oil & Lubricants | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 880,000.00 | - | Gas, Oil & Lubricants |
| Electricity Expenses | Office for Infrastructure Management | Electricity Expenses | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 3,050,000.00 | - | Electricity Expenses |
| Auditing Services | Commission on Audit | Supplies and Materials for Auditing Services | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 350,000.00 | - | Supplies and Materials for Auditing Services |
| Legal Servises/Expenses | Office of the Legal Counsel | Legal Servises/Expenses | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 378,600.00 | - | Legal Servises/Expenses |
| Other Professional Services (ISO) | Office for HR and Administration | Requirements for ISO 9001:2015 Certification | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 163,750.00 | - | Requirements for ISO 9001:2015 Certification |
| Training Expenses | Office for HR and Administration | Requirements for Trainings and Seminars | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 970,000.00 | - | Requirements for Trainings and Seminars |
| Corporate Planning | Office of the President and CEO - Corporate Planning | Requirements for Corporate Planning | Sec. 34 - Small Value Procurement | No | LCRB | 06/2026 | 06/2026 | Coporate Operating Budget | 500,000.00 | - | Requirements for Corporate Planning |
| Extraordinary and Miscellaneous Expenses | Various Offices | Extraordinary and Miscellaneous Expenses of Various Offices | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 500,000.00 | - | Extraordinary and Miscellaneous Expenses of Various Offices |
| Cultural and Athletic Activities | Office for HR and Administration | Requirements for Cultural and Athletic Activities | Sec. 34 - Small Value Procurement | No | LCRB | 10/2026 | 10/2026 | Coporate Operating Budget | 114,000.00 | - | Requirements for Cultural and Athletic Activities |
| Security Services | Office of the President and CEO - Security | Multi-Year Contract for Security Services | Sec. 27 - Competitive Bidding | No | LCRB | 01/2026 | 2/2026 | Coporate Operating Budget | 27,797,569.12 | Multi-Year Contracting | Multi-Year Contract for Security Services |
| Janitorial Services | Office of the President and CEO - Facilities Management | Multi-Year Contract for Manpower Services | Sec. 27 - Competitive Bidding | No | LCRB | 11/2026 | 11/2026 | Coporate Operating Budget | 4,489,731.00 | Multi-Year Contracting | Multi-Year Contract for Manpower Services |
| Survey Works/Business Research | Office for Infrastructure Management | Requirements for Survey Works/Business Research | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 225,000.00 | - | Requirements for Survey Works/Business Research |
| Website Maintenance | Office for HR and Administration | Renewal of Website Hosting and Website SSL Certificate | Sec. 34 - Small Value Procurement | No | LCRB | 01/2025 | 01/2025 | Coporate Operating Budget | 24,000.00 | - | Renewal of Website Hosting and Website SSL Certificate |
| Rental Expenses | Office for HR and Administration | Rental of Photocopying Machine | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 150,000.00 | - | Rental of Photocopying Machine |
| Representation Expenses-External | Various Offices | Representation Expenses-External | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 820,000.00 | - | Representation Expenses-External |
| Marketing and Advertising Expenses | Office for Business Development | Marketing and Advertising Expenses | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 626,520.00 | - | Marketing and Advertising Expenses |
| Membership Dues | Various Offices | Membership Dues | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 128,900.00 | - | Membership Dues |
| Printing and Publication Expense | Office of the President and CEO - Corporate Planning | Printing and Publication Expense | Sec. 34 - Small Value Procurement | No | LCRB | 12/2026 | 12/2026 | Coporate Operating Budget | 252,000.00 | - | Printing and Publication Expense |
| Newspaper/Google Subscripton | Office for HR and Administration | Newspaper/Google Subscription | Sec. 34 - Small Value Procurement | No | LCRB | 09/2026 | 09/2026 | Coporate Operating Budget | 526,152.00 | - | Newspaper/Google Subscription |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Corporate Social Responsibility (CSR) | Office for HR and Administration - Community Development | Various Corporate Social Responsibility (CSR) Requirements | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 1,000,000.00 | - | Various Corporate Social Responsibility (CSR) Requirements |
| DRRM Expense | Office for Infrastructure Management - EMHS | DRRM Expense | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 150,000.00 | - | DRRM Expense |
| Aerodrome Certification | Office for Airport Management | Various Requirements for Aerodrome Certification | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 550,000.00 | - | Various Requirements for Aerodrome Certification |
| Payroll System | Office for HR and Administration | Payroll System | Sec. 34 - Small Value Procurement | No | HRRB | 04/2026 | 04/2026 | Coporate Operating Budget | 300,000.00 | - | Payroll System |
| Year-End Activities | Office for HR and Administration | Various Requirements for Year-End Activities | Sec. 34 - Small Value Procurement | No | LCRB | 12/2026 | 12/2026 | Coporate Operating Budget | 450,000.00 | - | Various Requirements for Year-End Activities |
| Clearing and Grasscutting Services | Office of the President and CEO - Facilities Management | Various Requirements for Clearing and Grasscutting Services | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 400,000.00 | - | Various Requirements for Clearing and Grasscutting Services |
| 12 Units of Laptop | Office for HR and Administration | 12 Units of Laptop | Sec. 34 - Small Value Procurement | No | LCRB | 05/2026 | 05/2026 | Coporate Operating Budget | 960,000.00 | Pooled Procurement | 12 Units of Laptop |
| 1 Unit Diesel Generator with housing (30KVA, silent type)<br>1 Unit Diesel Generator with housing (125KVA, silent type)<br>1 Unit Diesel Generator with housing (50KVA, silent type) | Office for Infrastructure Management | Supply, Delivery, Installation and Commissioning of Generator Sets | Sec. 27 - Competitive Bidding | No | LCRB | 04/2026 | 05/2026 | Coporate Operating Budget | 5,103,750.00 | Pooled Procurement | Supply, Delivery, Installation and Commissioning of Generator Sets |
| 1 Unit Airconditioning Unit (5 tonner, inverter, wall mounted)<br>5 Units Airconditioning Unit (1HP, inverter, wall mounted)<br>2 Units Airconditioning Unit (2.5HP, inverter, wall mounted)<br>1 Unit Airconditioning Unit (3 tonner, inverter, wall mounted) | Office for Infrastructure Management | Supply, Delivery and Installation of Airconditioning Units | Sec. 34 - Small Value Procurement | No | LCRB | 06/2026 | 07/2026 | Coporate Operating Budget | 802,500.00 | Pooled Procurement | Supply, Delivery and Installation of Airconditioning Units |
| 1 Lot Blinds for Seaport Operations<br>1 Lot Blinds for Admin Office | Office for Infrastructure Management | 1 Lot Blinds for Seaport Operations<br>1 Lot Blinds for Admin Office | Sec. 34 - Small Value Procurement | No | LCRB | 03/2026 | 03/2026 | Coporate Operating Budget | 250,000.00 | Pooled Procurement | 1 Lot Blinds for Seaport Operations<br>1 Lot Blinds for Admin Office |
| 1 Lot Dual 50 Watts Tranceiver complete with Antenna, Arrester, Cables, Accessories and console<br>1 Unit Voice Logging System for Aerodrome<br>1 Lot Uninterruptible Power Supply 10-KVA<br>1 Unit Light Gun<br>1 Unit LED Aerodrome Beacon | Office for Airport Management | Supply, Delivery and Installation of Various Equipment for Airport Operations | Sec. 27 - Competitive Bidding | No | LCRB | 02/2026 | 03/2026 | Coporate Operating Budget | 18,280,000.00 | Pooled Procurement | Supply, Delivery and Installation of Various Equipment for Airport Operations |
| 2 Units Multi-purpose Vehicle<br>1 Unit Ambulance with equipment | Office for HR and Administration and Office for Infrastructure Management - EMHS | Supply and Delivery of Two (2) Units Brand New Multi-purpose Vehicle and One (1) Unit Brand New Ambulance with Equipment | Sec. 27 - Competitive Bidding | No | LCRB | 04/2026 | 05/2026 | Coporate Operating Budget | 7,383,800.00 | Pooled Procurement | Supply and Delivery of Two (2) Units Brand New Multi-purpose Vehicle and One (1) Unit Brand New Ambulance with Equipment |
| 2 Units Custom-Built Tri-wheel Vehicle | Office for Airport Management and Seaport Operations | Supply and Delivery of Two (2) Units Brand New Custom-Built Tri-wheel Vehicle | Sec. 34 - Small Value Procurement | No | LCRB | 03/2026 | 03/2026 | Coporate Operating Budget | 400,000.00 | Pooled Procurement | Supply and Delivery of Two (2) Units Brand New Custom-Built Tri-wheel Vehicle |
| BOD- Communication Expenses | Board Secretariat | Communication Expenses of the Board of Directors | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 330,000.00 | - | Communication Expenses of the Board of Directors |
| BOD - Travel Expenses | Board Secretariat | Travel Expenses of the Board of Directors | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 936,000.00 | - | Travel Expenses of the Board of Directors |
| BOD - Meals | Board Secretariat | Meal Requirements during Board Meetings | Sec. 34 - Small Value Procurement | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 1,200,000.00 | - | Meal Requirements during Board Meetings |
| **Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009** | | | | | | | | | | | |
| None | | | | | | | | | | | |
| **Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)** | | | | | | | | | | | |
| Office Supplies and Other Materials Expenses (Janitorial & Grocery supplies) | Office for HR and Administration | Office Supplies and Other Materials Expenses (Janitorial & Grocery supplies) | Sec. 35.5 - Agency-to-Agency | No | LCRB | Various Requirements January to December | Various Requirements January to December | Coporate Operating Budget | 2,553,237.00 | - | Office Supplies and Other Materials Expenses (Janitorial & Grocery supplies) |
| | | | | | | | | | | | |