

**PORO POINT MANAGEMENT CORPORATION**

A Member of the Bases Conversion and Development Authority Group

**ANNUAL PROCUREMENT PLAN FOR FY 2026** INDICATIVE FINAL UPDATED [Version No. 01]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Security Services	Office of the President and CEO - Security	Contract for Security Services	Sec. 27 - Competitive Bidding	No	LCRB	11/2025	01/2026	Coporate Operating Budget	24,971,337.00	Renewal of Regular and Recurring Services	Contract for Security Services
Repair and Maintenance-Building	Office for Infrastructure Management	Repair and Maintenance of Buildings and Facilities of PPMC and BCDA Properties	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	6,105,600.00	-	Repair and Maintenance of Buildings and Facilities of PPMC and BCDA Properties
Consultancy Services for the Environmental Compliance Certificate of the Poro Point Freeport Zone (Airport, Mixed-use Area and Tourism Area)	Office for Infrastructure Management	Environmental Compliance Certificate of the Poro Point Freeport Zone (Airport, Mixed-use Area and Tourism Area)	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	1,200,000.00	-	Consultancy Services for the Environmental Compliance Certificate of the Poro Point Freeport Zone (Airport, Mixed-use Area and Tourism Area)
Other Professional Services (ISO)	Office for HR and Administration	Requirements for ISO 9001:2015 Certification	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	163,750.00	-	Requirements for ISO 9001:2015 Certification
Structural Study of the Seaport	Office for Regulatory Services	Structural Study of the Seaport	Sec. 27 - Competitive Bidding	No	HRRB			Coporate Operating Budget	6,000,000.00		Structural Study of the Seaport
Janitorial Services	Office of the President and CEO - Facilities Management	Contract for Manpower Services	Sec. 27 - Competitive Bidding	No	LCRB	01/2026	02/2026	Coporate Operating Budget	4,840,127.00	Renewal of Regular and Recurring Services	Contract for Manpower Services
Semi-Expendable Materials Expense	Various Offices	Semi-Expendable Materials Expenses of Various Offices	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	1,142,775.00	-	Semi-Expendable Materials Expenses of Various Offices
Drugs and Medicines	Office for Infrastructure Management - EMHS	Drugs and Medicines	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	138,000.00	-	Drugs and Medicines
Water Expenses	Office for HR and Administration	Water Expenses	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	113,750.00	-	Water Expenses
Accountable Forms	Office for Finance	Accountable Forms	Sec. 35.5 - Agency-to-Agency	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	47,920.00	-	Accountable Forms
Electrical Supplies	Office for Infrastructure Management	Electrical Supplies	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	316,718.00	-	Electrical Supplies

Water, Illumination and Power Services	Office for Infrastructure Management	Electricity Expenses	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Corporate Operating Budget	3,050,000.00	-	Electricity Expenses
Repair and Maintenance-Transportation Equipment	Office for HR and Administration	Repair and Maintenance of Transportation Equipment	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Corporate Operating Budget	1,908,500.00	-	Repair and Maintenance of Transportation Equipment
Travelling Expenses -Local	Various Offices	Local Travel Expenses of Various Offices	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Corporate Operating Budget	1,800,000.00	-	Local Travel Expenses of Various Offices
Auditing Services	Commission on Audit	Supplies and Materials for Auditing Services	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Corporate Operating Budget	350,000.00	-	Supplies and Materials for Auditing Services
Foreign Travels	Various Offices	Foreign Travel Expenses of Various Offices	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Corporate Operating Budget	1,200,000.00	-	Foreign Travel Expenses of Various Offices
Corporate Social Responsibility (CSR)	Office for HR and Administration - Community Development	Various Corporate Social Responsibility (CSR) Requirements	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Corporate Operating Budget	1,000,000.00	-	Various Corporate Social Responsibility (CSR) Requirements
Training Expenses	Office for HR and Administration	Requirements for Trainings and Seminars	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Corporate Operating Budget	970,000.00	-	Requirements for Trainings and Seminars
Gas, Oil & Lubricants	Office for HR and Administration	Gas, Oil & Lubricants	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Corporate Operating Budget	880,000.00	-	Gas, Oil & Lubricants
Representation Expenses-External	Various Offices	Representation Expenses-External	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Corporate Operating Budget	820,000.00	-	Representation Expenses-External
BOD - Meals	Board Secretariat	Meal Requirements during Board Meetings	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Corporate Operating Budget	800,000.00	-	Meal Requirements during Board Meetings
BOD - Travel Expenses	Board Secretariat	Travel Expenses of the Board of Directors	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Corporate Operating Budget	700,000.00	-	Travel Expenses of the Board of Directors
Telephone Expenses-Landline	Various Offices	Landline Telephone Expenses of Various Offices	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Corporate Operating Budget	300,000.00	Renewal of Regular and Recurring Services	Landline Telephone Expenses of Various Offices
Telephone Expenses-Mobile	Various Offices	Mobile Telephone Expenses of Various Offices	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Corporate Operating Budget	300,000.00	-	Mobile Telephone Expenses of Various Offices
Postage and Services	Various Offices	Postage Expenses of Various Offices	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Corporate Operating Budget	50,000.00	-	Postage Expenses of Various Offices
Marketing and Advertising Expenses	Office for Business Development	Marketing and Advertising Expenses	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Corporate Operating Budget	626,520.00	-	Marketing and Advertising Expenses
Aerodrome Certification	Office for Airport Management	Various Requirements for Aerodrome Certification	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Corporate Operating Budget	550,000.00	-	Various Requirements for Aerodrome Certification
Newspaper/Google Subscription	Office for HR and Administration	Newspaper/Google Subscription	Sec. 34 - Small Value Procurement	No	LCRB	09/2026	09/2026	Corporate Operating Budget	526,152.00	-	Newspaper/Google Subscription
Corporate Planning	Office of the President and CEO - Corporate Planning	Requirements for Corporate Planning	Sec. 34 - Small Value Procurement	No	LCRB	06/2026	06/2026	Corporate Operating Budget	500,000.00	-	Requirements for Corporate Planning
Extraordinary and Miscellaneous Expenses	Various Offices	Extraordinary and Miscellaneous Expenses of Various Offices	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Corporate Operating Budget	500,000.00	-	Extraordinary and Miscellaneous Expenses of Various Offices

Year-End Activities	Office for HR and Administration	Various Requirements for Year-End Activities	Sec. 34 - Small Value Procurement	No	LCRB	12/2026	12/2026	Corporate Operating Budget	450,000.00	-	Various Requirements for Year-End Activities
Clearing and Grasscutting Services	Office of the President and CEO - Facilities Management	Various Requirements for Clearing and Grasscutting Services	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Corporate Operating Budget	400,000.00	-	Various Requirements for Clearing and Grasscutting Services
Legal Services/Expenses	Office of the Legal Counsel	Legal Services/Expenses	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Corporate Operating Budget	378,600.00	-	Legal Services/Expenses
Internet Expenses	Office for HR and Administration	Internet Expenses of Various Offices	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Corporate Operating Budget	315,360.00	Renewal of Regular and Recurring Services	Internet Expenses of Various Offices
Payroll System	Office for HR and Administration	Payroll System	Sec. 34 - Small Value Procurement	No	HRRB	04/2026	04/2026	Corporate Operating Budget	300,000.00	-	Payroll System
Printing and Publication Expense	Office of the President and CEO - Corporate Planning	Printing and Publication Expense	Sec. 34 - Small Value Procurement	No	LCRB	12/2026	12/2026	Corporate Operating Budget	252,000.00	-	Printing and Publication Expense
1 Lot Blinds for Seaport Operations 1 Lot Blinds for Admin Office	Office for Infrastructure Management	1 Lot Blinds for Seaport Operations 1 Lot Blinds for Admin Office	Sec. 34 - Small Value Procurement	No	LCRB	03/2026	03/2026	Corporate Operating Budget	250,000.00	Pooled Procurement	1 Lot Blinds for Seaport Operations 1 Lot Blinds for Admin Office
Survey Works/Business Research	Office for Infrastructure Management	Requirements for Survey Works/Business Research	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Corporate Operating Budget	225,000.00	-	Requirements for Survey Works/Business Research
Rental Expenses	Office for HR and Administration	Rental of Photocopying Machine	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Corporate Operating Budget	150,000.00	-	Rental of Photocopying Machine
DRRM Expense	Office for Infrastructure Management - EMHS	DRRM Expense	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Corporate Operating Budget	150,000.00	-	DRRM Expense
Membership Dues	Various Offices	Membership Dues	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Corporate Operating Budget	128,900.00	-	Membership Dues
Cultural and Athletic Activities	Office for HR and Administration	Requirements for Cultural and Athletic Activities	Sec. 34 - Small Value Procurement	No	LCRB	10/2026	10/2026	Corporate Operating Budget	114,000.00	-	Requirements for Cultural and Athletic Activities
Repair and Maintenance-Office Equipment	Office for Infrastructure Management	Repair and Maintenance of Various Equipment of Various Offices	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Corporate Operating Budget	100,000.00	-	Repair and Maintenance of Various Equipment of Various Offices
Website Maintenance	Office for HR and Administration	Renewal of Website Hosting and Website SSL Certificate	Sec. 34 - Small Value Procurement	No	LCRB	01/2026	01/2026	Corporate Operating Budget	24,000.00	-	Renewal of Website Hosting and Website SSL Certificate
12 Units of Laptop	Office for HR and Administration	12 Units of Laptop	Sec. 34 - Small Value Procurement	No	LCRB	05/2026	05/2026	Corporate Operating Budget	960,000.00	Pooled Procurement	12 Units of Laptop
1 Unit Diesel Generator with housing (30KVA, silent type) 1 Unit Diesel Generator with housing (125KVA, silent type) 1 Unit Diesel Generator with housing (50KVA, silent type)	Office for Infrastructure Management	Supply, Delivery, Installation and Commissioning of Generator Sets	Sec. 27 - Competitive Bidding	No	LCRB	04/2026	05/2026	Corporate Operating Budget	4,850,000.00	Pooled Procurement	Supply, Delivery, Installation and Commissioning of Generator Sets
1 Unit Airconditioning Unit (5 tonner, inverter, wall mounted) 1 Unit Airconditioning Unit (1HP, inverter, wall mounted) 2 Units Airconditioning Unit (2.5HP, inverter, wall mounted) 5 Unit Airconditioning Unit (3 tonner, inverter, wall mounted)	Office for Infrastructure Management	Supply, Delivery and Installation of Airconditioning Units	Sec. 34 - Small Value Procurement	No	LCRB	06/2026	07/2026	Corporate Operating Budget	1,056,250.00	Pooled Procurement	Supply, Delivery and Installation of Airconditioning Units

2 Units Multi-purpose Vehicle 1 Unit Ambulance with equipment	Office for HR and Administration and Office for Infrastructure Management - EMHS	Supply and Delivery of Two (2) Units Brand New Multi-purpose Vehicle and One (1) Unit Brand New Ambulance with Equipment	Sec. 27 - Competitive Bidding	No	LCRB	04/2026	05/2026	Coporate Operating Budget	7,523,800.00	Pooled Procurement	Supply and Delivery of Two (2) Units Brand New Multi-purpose Vehicle and One (1) Unit Brand New Ambulance with Equipment
2 Units Custom-Built Tri-wheel Vehicle	Office for Airport Management and Seaport Operations	Supply and Delivery of Two (2) Units Brand New Custom-Built Tri-wheel Vehicle	Sec. 34 - Small Value Procurement	No	LCRB	03/2026	03/2026	Coporate Operating Budget	400,000.00	Pooled Procurement	Supply and Delivery of Two (2) Units Brand New Custom-Built Tri-wheel Vehicle
BOD- Communication Expenses	Board Secretariat	Communication Expenses of the Board of Directors	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	330,000.00	-	Communication Expenses of the Board of Directors
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
None											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Office Supplies and Other Materials Expenses (Janitorial & Grocery supplies)	Office for HR and Administration	Office Supplies and Other Materials Expenses (Janitorial & Grocery supplies)	Sec. 35.5 - Agency-to-Agency	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	2,553,237.00	-	Office Supplies and Other Materials Expenses (Janitorial & Grocery supplies)

Total Amount of Estimated Budget: 80,229,059.00
Total Amount of CSEs to be purchased from PS-DBM: 2,553,237.00
Total Amount of Estimated Budget: 82,782,296.00

Prepared by:


 MS. CHARLOTTE C. BANDOLIN

Signature over Printed Name
 Position/Designation

Bids and Awards Committee Secretariat Head

Date: Jan. 14, 2026

Recommended by:

By the Authority of the Bid and Awards Committee:


 MS. MARIA VICTORIA REDEMPTA DG - SORIANO

Signature over Printed Name
 Position/Designation

Bids and Awards Committee Chairperson for the Procurement of Goods


 ARCH. MARC LAWRENCE P. AQUINO

Signature over Printed Name
 Position/Designation

Bids and Awards Committee Chairperson for the Procurement of Infrastructure Projects


 MS. JOSEFA CATHERINE T. BADA

Signature over Printed Name
 Position/Designation

Bids and Awards Committee Chairperson for the Procurement of Consulting Services

Date: Jan. 14, 2026

Approved by:


 HON. SERVILLANO C. FLORES, JR.

Signature over Printed Name
 Position/Designation

Head of the Procuring Entity

Date: Jan. 14, 2026