

**PORO POINT MANAGEMENT CORPORATION**

A Member of the Bases Conversion and Development Authority Group

**ANNUAL PROCUREMENT PLAN FOR FY 2025**
 INDICATIVE   
 FINAL   
 **UPDATED [As of December 31, 2025]**

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
Travelling Expenses -Local	Various Offices	Local Travel Expenses of Various Offices	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	1,720,000.00	-	Local Travel Expenses of Various Offices
Foreign Travels	Various Offices	Foreign Travel Expenses of Various Offices	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	600,000.00	-	Foreign Travel Expenses of Various Offices
Telephone Expenses-Landline	Various Offices	Landline Telephone Expenses of Various Offices	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	300,000.00	Renewal of Regular and Recurring Services	Landline Telephone Expenses of Various Offices
Telephone Expenses-Mobile	Various Offices	Mobile Telephone Expenses of Various Offices	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	300,000.00	-	Mobile Telephone Expenses of Various Offices
Postage and Services	Various Offices	Postage Expenses of Various Offices	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	50,000.00	-	Postage Expenses of Various Offices
Internet Expenses	Office for HR and Administration	Internet Expenses of Various Offices	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	298,800.00	Renewal of Regular and Recurring Services	Internet Expenses of Various Offices
Repairs of Buildings and Facilities	Office for Infrastructure Management	Repair and Maintenance of Buildings and Facilities of PPMC and BCDA Properties	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	2,341,615.25	-	Repair and Maintenance of Buildings and Facilities of PPMC and BCDA Properties
Labor Cost for the Miscellaneous Repair/ Maintenance Works at the Poro Point Cottage	Office for Infrastructure Management	Labor Cost for the Miscellaneous Repair/ Maintenance Works at the Poro Point Cottage	Negotiated Procurement (Community Participation)	No	Local Communities or Social Groups (CSG) or Members	02/2025	02/2025	Coporate Operating Budget	76,700.00	-	Miscellaneous Repair/ Maintenance Works at the Poro Point Cottage
Labor Cost for the Repair Works at Airport Terminal Building (Rehabilitation of gutter and termite Infested Areas at the Pre-Departure Area)	Office for Infrastructure Management	Labor Cost for the Repair Works at Airport Terminal Building (Rehabilitation of gutter and termite Infested Areas at the Pre-Departure Area)	Negotiated Procurement (Community Participation)	No	Local Communities or Social Groups (CSG) or Members	02/2025	02/2025	Coporate Operating Budget	213,300.00	-	Repair Works at Airport Terminal Building (Rehabilitation of gutter and termite Infested Areas at the Pre-Departure Area)
Labor Cost for the Construction of PPMC Office/ Multi-purpose Rooms	Office for Infrastructure Management	Labor Cost for the Construction of PPMC Office/ Multi-purpose Rooms	Negotiated Procurement (Community Participation)	No	Local Communities or Social Groups (CSG) or Members	02/2025	02/2025	Coporate Operating Budget	220,462.50	-	Labor Cost for the Construction of PPMC Office/ Multi-purpose Rooms
Remaining Labor Cost for the Repair Works at Airport Terminal Building (Rehabilitation of gutter and termite Infested Areas at the Pre-Departure Area)	Office for Infrastructure Management	Remaining Labor Cost for the Repair Works at Airport Terminal Building (Rehabilitation of gutter and termite Infested Areas at the Pre-Departure Area)	Sec. 35.2 Emergency Cases	No	Legally, Technically, and Financially Capable Contractor	06/2025	06/2025	Coporate Operating Budget	124,922.25	-	Repair Works at Airport Terminal Building (Rehabilitation of gutter and termite Infested Areas at the Pre-Departure Area)

Miscellaneous Repair/Maintenance Works at the Security Office	Office for Infrastructure Management	Miscellaneous Repair/Maintenance Works at the Security Office	Sec. 35.2 Emergency Cases	No	Legally, Technically, and Financially Capable Contractor	12/2025	12/2025	Coporate Operating Budget	615,000.00		Replacement of roofing sheets and accessories, ceiling, doors and painting works
Repair of the Canopy of Admin Annex Building	Office for Infrastructure Management	Repair of the Canopy of Admin Annex Building	Sec. 35.2 Emergency Cases	No	Legally, Technically, and Financially Capable Contractor	12/2025	12/2025	Coporate Operating Budget	283,000.00		Repair of the Canopy of Admin Annex Building
Repair and Maintenance-Office Equipment	Office for Infrastructure Management	Repair and Maintenance of Various Equipment of Various Offices	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	100,000.00	-	Repair and Maintenance of Various Equipment of Various Offices
Repair and Maintenance-Transportation Equipment	Office for HR and Administration	Repair and Maintenance of Transportation Equipment	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	1,559,000.00	-	Repair and Maintenance of Transportation Equipment
Semi-Expendable Materials Expense	Various Offices	Semi-Expendable Materials Expense s of Various Offices	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	969,776.97	-	Semi-Expendable Materials Expense s of Various Offices
Drugs and Medicines	Office for Infrastructure Management - EMHS	Drugs and Medicines	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	138,000.00	-	Drugs and Medicines
Water Expenses	Office for HR and Administration	Water Expenses	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	97,470.00	-	Water Expenses
Accountable Forms	Office for Finance	Accountable Forms	Sec. 35.5 - Agency-to-Agency	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	56,000.00	-	Accountable Forms
Electrical Supplies	Office for Infrastructure Management	Electrical Supplies	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	312,676.00	-	Electrical Supplies
4 Units of Electric Motor Pump	Office for Infrastructure Management	Electrical Supplies	Sec. 35.2 Emergency Cases	No	Legally, Technically, and Financially Capable Supplier	11/2025	11/2025	Coporate Operating Budget	40,400.00		Repair of Water System in various areas of PPFZ
Electrical Supplies (Emergency Repair of Main Circuit Breaker)	Office for Infrastructure Management	Electrical Supplies	Sec. 35.2 Emergency Cases	No	Legally, Technically, and Financially Capable Supplier	11/2025	11/2025	Coporate Operating Budget	7,700.00		Emergency Repair of Main Circuit Breaker of Pier 1
Gas, Oil & Lubricants	Office for HR and Administration	Gas, Oil & Lubricants	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	700,000.00	-	Gas, Oil & Lubricants
Electricity Expenses	Office for Infrastructure Management	Electricity Expenses	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	2,533,440.00	-	Electricity Expenses
Auditing Services	Commission on Audit	Supplies and Materials for Auditing Services	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	345,878.00	-	Supplies and Materials for Auditing Services
Legal Servises/Expenses	Office of the Legal Counsel	Legal Servises/Expenses	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	206,000.00	-	Legal Servises/Expenses

Other Professional Services (ISO)	Office for HR and Administration	Requirements for ISO 9001:2015 Certification	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	145,200.00	-	Requirements for ISO 9001:2015 Certification
Training Expenses	Office for HR and Administration	Requirements for Trainings and Seminars	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	970,000.00	-	Requirements for Trainings and Seminars
Corporate Planning	Office of the President and CEO - Corporate Planning	Requirements for Corporate Planning	Sec. 34 - Small Value Procurement	No	LCRB	06/2025	06/2025	Coporate Operating Budget	500,000.00	-	Requirements for Corporate Planning
Extraordinary and Miscellaneous Expenses	Various Offices	Extraordinary and Miscellaneous Expenses of Various Offices	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	523,000.00	-	Extraordinary and Miscellaneous Expenses of Various Offices
Cultural and Athletic Activities	Office for HR and Administration	Requirements for Cultural and Athletic Activities	Sec. 34 - Small Value Procurement	No	LCRB	11/2025	11/2025	Coporate Operating Budget	75,000.00	-	Requirements for Cultural and Athletic Activities
Security Services	Office of the President and CEO - Security	Multi-Year Contract for Security Services	Sec. 27 - Competitive Bidding	No	LCRB	12/2025	12/2025	Coporate Operating Budget	36,565,167.08	Renewal of Regular and Recurring Services	Multi-Year Contract for Security Services
Janitorial Services	Office of the President and CEO - Facilities Management	Multi-Year Contract for Manpower Services	Sec. 27 - Competitive Bidding	No	LCRB	07/2025	07/2025	Coporate Operating Budget	4,537,868.00	Renewal of Regular and Recurring Services	Multi-Year Contract for Manpower Services
Survey Works/Business Research	Office for Infrastructure Management	Requirements for Survey Works/Business Research	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	225,000.00	-	Requirements for Survey Works/Business Research
Website Maintenance	Office for HR and Administration	Renewal of Website Hosting and Website SSL Certificate	Sec. 34 - Small Value Procurement	No	LCRB	01/2025	01/2025	Coporate Operating Budget	20,000.00	-	Renewal of Website Hosting and Website SSL Certificate
Rental Expenses	Office for HR and Administration	Rental of Photocopying Machine	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	150,000.00	-	Rental of Photocopying Machine
Representation Expenses-External	Various Offices	Representation Expenses-External	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	881,810.00	-	Representation Expenses-External
Marketing and Advertising Expenses	Office for Business Development	Marketing and Advertising Expenses	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	749,640.00	-	Marketing and Advertising Expenses
Membership Dues	Various Offices	Membership Dues	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	100,000.00	-	Membership Dues
Printing and Publication Expense	Office of the President and CEO - Corporate Planning	Printing and Publication Expense	Sec. 34 - Small Value Procurement	No	LCRB	12/2025	12/2025	Coporate Operating Budget	249,000.00	-	Printing and Publication Expense
Newspaper/Google Subscription	Office for HR and Administration	Newspaper/Google Subscription	Sec. 34 - Small Value Procurement	No	LCRB	09/2025	09/2025	Coporate Operating Budget	482,285.00	-	Newspaper/Google Subscription
Environmental Management System	Office for HR and Administration - Community Development	Various Requirement for the implementation of Environmental Management System	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	25,000.00	-	Various Requirement for the implementation of Environmental Management System
Stakeholder Satisfaction Survey	Office for HR and Administration - Community Development	Various Requirement for the conduct of Stakeholder Satisfaction Survey	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	100,000.00	-	Various Requirement for the conduct of Stakeholder Satisfaction Survey

Corporate Social Responsibility (CSR)	Office for HR and Administration - Community Development	Various Corporate Social Responsibility (CSR) Requirements	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	700,000.00	-	Various Corporate Social Responsibility (CSR) Requirements
1,500 sacks of 5kg of Rice	Office for HR and Administration - Community Development	Food Packs for those who were affected by Typhoon Emong	Sec. 35.2 Emergency Cases	No	Legally, Technically, and Financially Capable Supplier	07/2025	07/2025	Coporate Operating Budget	300,000.00		Food Packs for those who were affected by Typhoon Emong
DRRM Expense	Office for Infrastructure Management - EMHS	DRRM Expense	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	150,000.00	-	DRRM Expense
Aerodrome Certification	Office for Airport Management	Various Requirements for Aerodrome Certification	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	173,601.00	-	Various Requirements for Aerodrome Certification
Construction Materials for the Emergency Repairs at the San Fernando Airport Terminal	Office for Airport Management	Construction Materials for the Emergency Repairs at the San Fernando Airport Terminal	Sec. 35.2 Emergency Cases	No	Legally, Technically, and Financially Capable Supplier	07/2025	07/2025	Coporate Operating Budget	114,259.00		Construction Materials for the Emergency Repairs at the San Fernando Airport Terminal
Repair of the Frangible Fence at the San Fernando Airport (SFA)	Office for Airport Management	Repair of the Frangible Fence at the San Fernando Airport (SFA)	Sec. 35.2 Emergency Cases	No	Legally, Technically, and Financially Capable Contractor	11/2025	11/2025	Coporate Operating Budget	250,000.00		Emergency Repair of the Frangible Fence at the San Fernando Airport (SFA)
Assets Inventory Management System	Office for HR and Administration	Assets Inventory Management System	Sec. 34 - Small Value Procurement	No	HRRB	08/2025	08/2025	Coporate Operating Budget	2,000,000.00	-	Assets Inventory Management System
Year-End Activities	Office for HR and Administration	Various Requirements for Year-End Activities	Sec. 34 - Small Value Procurement	No	LCRB	12/2025	12/2025	Coporate Operating Budget	450,000.00	-	Various Requirements for Year-End Activities
Clearing and Grasscutting Services	Office of the President and CEO - Facilities Management	Various Requirements for Clearing and Grasscutting Services	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	400,000.00	-	Various Requirements for Clearing and Grasscutting Services
Blinds for Airport Terminal Building and Customs Clearance Area	Office for Infrastructure Management	Blinds for Airport Terminal Building and Customs Clearance Area	Sec. 34 - Small Value Procurement	No	LCRB	12/2025	12/2025	Coporate Operating Budget	60,000.00		Blinds for Airport Terminal Building and Customs Clearance Area
Supply, Delivery and Installation of the following: 1 unit Airconditioning Unit - 5 tonner, Split type, Inverter 1 unit Airconditioning Unit - 2 tonner, Split type, Inverter 1 unit Airconditioning Unit - 2 HP, Window type, Inverter	Office for Infrastructure Management	Supply, Delivery and Installation of Airconditioning Units	Sec. 34 - Small Value Procurement	No	LCRB	12/2025	12/2025	Coporate Operating Budget	392,000.00	Pooled Procurement	Supply, Delivery and Installation of Airconditioning Units
13 Units of Laptop	Various Offices	Supply and Delivery of 13 Units Laptops	Sec. 34 - Small Value Procurement	No	LCRB	12/2025	12/2025	Coporate Operating Budget	963,193.00	Pooled Procurement	Supply and Delivery of 13 Units Laptops
Handheld UHF RFID Reader and Barcode Printer with Free Labels	Office for HR and Administration	Supply and Delivery of Handheld UHF RFID Reader and Barcode Printer with Free Labels	Sec. 34 - Small Value Procurement	No	LCRB	12/2025	12/2025	Coporate Operating Budget	160,000.00	Pooled Procurement	Equipment for the Assets Inventory Management System
Supply and Delivery of the following: 1 unit Sports Utility Vehicle -Engine displacement not exceeding 2700 cc for gasoline or 3000 cc for diesel 1 unit Mini Bus - Engine Displacement not exceeding 6500 cc for diesel	Office of the President and CEO and Office for HR and Administration	Supply and Delivery of Vehicles	Sec. 27 - Competitive Bidding	No	LCRB	12/2025	12/2025	Coporate Operating Budget	7,108,500.00	Pooled Procurement	Supply and Delivery of the following: 1 unit Sports Utility Vehicle -Engine displacement not exceeding 2700 cc for gasoline or 3000 cc for diesel 1 unit Mini Bus - Engine Displacement not exceeding 6500 cc for diesel
1 Unit Signal light Gun	Office for Airport Management	1 Unit Signal light Gun	Sec. 34 - Small Value Procurement	No	LCRB	12/2025	12/2025	Coporate Operating Budget	1,020,000.00		Replacement of old Signal Ligh Gun with low illuminance
1 Unit Binoculars Military Grade	Office for Airport Management	1 Unit Binoculars Military Grade	Sec. 34 - Small Value Procurement	No	LCRB	12/2025	12/2025	Coporate Operating Budget	54,000.00		Replacement of old Military Binoculars with blurred lenses

9 sets of Bunker Suits which includes jacket, pants, gloves and boots 3 sets of Proximity suits (3 layer)	Office for Airport Management	9 sets of Bunker Suits which includes jacket, pants, gloves and boots 3 sets of Proximity suits (3 layer)	Sec. 27 - Competitive Bidding	No	LCRB	09/2025	11/2025	Coporate Operating Budget	2,196,000.00	Pooled Procurement	Replacement of the dilapidated suits of Firefighters
4 units Runway Edge Lights with bulb, 45 watts and 2 units Threshold Lights with bulb, 150 watts	Office for Airport Management	4 units Runway Edge Lights with bulb, 45 watts and 2 units Threshold Lights with bulb, 150 watts	Sec. 34 - Small Value Procurement	No	LCRB	12/2025	12/2025	Coporate Operating Budget	560,000.00	Pooled Procurement	Replacement of the damaged Runway Edge Lights and Replacement of the damaged Threshold Lights
Supply, Delivery, Installation, Testing and Commissioning of Two (2) Units Constant Current Regulator and Supply, Delivery, Installation, Repair, Testing and Commissioning of Main Control Desk to Supply the Quint Power Supply	Office for Airport Management	Supply, Delivery, Installation, Testing and Commissioning of Two (2) Units Constant Current Regulator and Supply, Delivery, Installation, Repair, Testing and Commissioning of Main Control Desk to Supply the Quint Power Supply	Sec. 27 - Competitive Bidding	No	LCRB	02/2025	04/2025	Coporate Operating Budget	3,460,000.00		Replacement of the unserviceable Constant Current Regulator of the San Fernando Airport Runway Lights
Supply and Delivery of the following: 1 unit Backhoe Loader 1 unit Manlifter	Office for Infrastructure Management	Supply and Delivery of the following: 1 unit Backhoe Loader 1 unit Manlifter	Sec. 27 - Competitive Bidding	No	LCRB	09/2025	12/2025	Coporate Operating Budget	15,250,000.00	Pooled Procurement	Supply and Delivery of the following: 1 unit Backhoe Loader 1 unit Manlifter
Supply, Delivery, Installation, Calibration and Commissioning of One (1) Unit Digital/ Electronic Truck Scale With Eight (8) Load Cells, Including Its New Structure for the San Fernando International Seaport (SFIS) Operations	Office for Regulatory Services - Seaport Operations	Supply, Delivery, Installation, Calibration and Commissioning of One (1) Unit Digital/ Electronic Truck Scale With Eight (8) Load Cells, Including Its New Structure for the San Fernando International Seaport (SFIS) Operations	Sec. 35.2 Emergency Cases	No	Legally, Technically, and Financially Capable Supplier	07/2025	08/2025	Coporate Operating Budget	2,700,000.00		Supply, Delivery, Installation, Calibration and Commissioning of One (1) Unit Digital/ Electronic Truck Scale With Eight (8) Load Cells, Including Its New Structure for the San Fernando International Seaport (SFIS) Operations
Expansion of the San Fernando Airport Apron, Phase 1	Office for Infrastructure Management	Expansion of the San Fernando Airport Apron, Phase 1	Sec. 27 - Competitive Bidding	No	LCRB	There is no timeline because Infrastructure Projects shall be subject to the following:  1. PPMC to request for an authority to implement prior to procurement 2. Funding shall be sourced from the Seaport revenues 3. PPMC to secure CAAP approval for airport related projects prior to implementation		Coporate Operating Budget	21,500,000.00		Approximately 100 meters x 75 meters expansion to accommodate increasing number of aircrafts
San Fernando Airport Runway Slope Protection, Phase 3	Office for Infrastructure Management	San Fernando Airport Runway Slope Protection, Phase 3	Sec. 27 - Competitive Bidding	No	LCRB			Coporate Operating Budget	16,500,000.00		San Fernando Airport Runway Slope Protection, Phase 3
Improvement of Existing Passenger Terminal Building, Phase 1	Office for Infrastructure Management	Improvement of Existing Passenger Terminal Building, Phase 1	Sec. 27 - Competitive Bidding	No	LCRB			Coporate Operating Budget	16,000,000.00		Rehabilitation/Improvement of existing Passenger Terminal Building, Phase 1 (no change in existing lay out of the interior)
Asphalt Sealant for the San Fernando Airport Runway, Phase 2	Office for Infrastructure Management	Asphalt Sealant for the San Fernando Airport Runway, Phase 2	Sec. 27 - Competitive Bidding	No	LCRB			Coporate Operating Budget	5,100,000.00		Replacement of dilapidated asphalt sealant of the San Fernando Airport Runway
Cover/ Roofing of the Dressing Room of the Poro Point Baywalk Amphitheater	Office for Infrastructure Management	Cover/ Roofing of the Dressing Room of the Poro Point Baywalk Amphitheater	Sec. 27 - Competitive Bidding	No	LCRB			Coporate Operating Budget	1,100,000.00		Cover/ Roofing of the Dressing Room of the Poro Point Baywalk Amphitheater
Improvement of Children's Park with Proposed Wellness Park	Office for Infrastructure Management	Improvement of Children's Park with Proposed Wellness Park	Sec. 27 - Competitive Bidding	No	LCRB	11/2025	12/2025	Coporate Operating Budget	7,700,000.00		Improvement of the existing Children's Park at the Poro Point Baywalk to include provision for wellness equipment, additional Children's Park equipment, installation of perimeter fence and rehabilitation of site development to have a safe and accident
BOD- Communication Expenses	Board Secretariat	Communication Expenses of the Board of Directors	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	330,000.00	-	Communication Expenses of the Board of Directors

BOD - Travel Expenses	Board Secretariat	Travel Expenses of the Board of Directors	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	647,200.00	-	Travel Expenses of the Board of Directors
BOD - Meals	Board Secretariat	Meal Requirements during Board Meetings	Sec. 34 - Small Value Procurement	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	1,052,700.00	-	Meal Requirements during Board Meetings
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
Construction materials for the installation of communication equipment at airport needed by CAAP	Office for Airport Management	Construction materials for the installation of communication equipment at airport needed by CAAP	Sec. 32 - Direct Acquisition	No	Legally, Technically, and Financially Capable Supplier	7/2025	7/2025	Coporate Operating Budget	7,880.00		Construction materials for the installation of communication equipment at airport needed by CAAP
Wireless 4G Router as required by CAAP for the resumption of airport operations	Office for Airport Management	Wireless 4G Router as required by CAAP for the resumption of airport operations	Sec. 32 - Direct Acquisition	No	Legally, Technically, and Financially Capable Supplier	7/2025	7/2025	Coporate Operating Budget	4,260.00		Wireless 4G Router as required by CAAP for the resumption of airport operations
Meals for the meeting with BCDA - GAD Focal Point System and BCDA - Subsidiareis Affiliates and Project Monitoring Department	Office for HR and Administration	Meals for the meeting with BCDA - GAD Focal Point System and BCDA - Subsidiareis Affiliates and Project Monitoring Department	Sec. 32 - Direct Acquisition	No	Legally, Technically, and Financially Capable Supplier	9/2025	9/2025	Coporate Operating Budget	27,290.00		Meals for the meeting with BCDA - GAD Focal Point System and BCDA - Subsidiareis Affiliates and Project Monitoring Department
Change oil of dropside truck (FAW J6F VH 6W Dropside)	Office for HR and Administration	Change oil of dropside truck (FAW J6F VH 6W Dropside)	Sec. 32 - Direct Acquisition	No	Legally, Technically, and Financially Capable Supplier	10/2025	10/2025	Coporate Operating Budget	8,372.00		Change oil of dropside truck (FAW J6F VH 6W Dropside)
Meals for the COA entrance conference of October 27, 2025	Office for Finance	Meals for the COA entrance conference of October 27, 2025	Sec. 32 - Direct Acquisition	No	Legally, Technically, and Financially Capable Supplier	10/2025	10/2025	Coporate Operating Budget	4,122.00		Meals for the COA entrance conference of October 27, 2025
Hotel accommodation for OIC- PCEO Hon. Flores Jr. and OIC - Chairman Oller	Board Secretariat	Hotel accommodation for OIC- PCEO Hon. Flores Jr. and OIC - Chairman Oller	Sec. 32 - Direct Acquisition	No	Legally, Technically, and Financially Capable Supplier	11/2025	11/2025	Coporate Operating Budget	26,400.00		Hotel accommodation for OIC- PCEO Hon. Flores Jr. and OIC - Chairman Oller
Meals for the PPMC's 279th Special Board Meeting on November 7, 2025	Board Secretariat	Meals for the PPMC's 279th Special Board Meeting on November 7, 2025	Sec. 32 - Direct Acquisition	No	Legally, Technically, and Financially Capable Supplier	11/2025	11/2025	Coporate Operating Budget	7,300.00		Meals for the PPMC's 279th Special Board Meeting on November 7, 2025
Snacks- meeting with PPMC/BCDA Security Team	Office of the President and CEO	Snacks- meeting with PPMC/BCDA Security Team	Sec. 32 - Direct Acquisition	No	Legally, Technically, and Financially Capable Supplier	11/2025	11/2025	Coporate Operating Budget	7,150.00		Snacks- meeting with PPMC/BCDA Security Team
Snacks- meeting with BOC, PCG, PPMC/BCDA Security Team	Office of the President and CEO	Snacks- meeting with BOC, PCG, PPMC/BCDA Security Team	Sec. 32 - Direct Acquisition	No	Legally, Technically, and Financially Capable Supplier	11/2025	11/2025	Coporate Operating Budget	3,750.00		Snacks- meeting with BOC, PCG, PPMC/BCDA Security Team
Funeral wreath for Hon. Manuel "Manoling" C. Ortega	Office for HR and Administration	Funeral wreath for Hon. Manuel "Manoling" C. Ortega	Sec. 32 - Direct Acquisition	No	Legally, Technically, and Financially Capable Supplier	12/2025	12/2025	Coporate Operating Budget	10,000.00		Funeral wreath for Hon. Manuel "Manoling" C. Ortega
Christmas decorations for the PPMC Administration Building	Office for HR and Administration	Christmas decorations for the PPMC Administration Building	Sec. 32 - Direct Acquisition	No	Legally, Technically, and Financially Capable Supplier	12/2025	12/2025	Coporate Operating Budget	4,342.03		Christmas decorations for the PPMC Administration Building
Hotel Accommodation for various meetings on December 17-18, 2025	Board Secretariat	Hotel Accommodation for various meetings on December 17-18, 2025	Sec. 32 - Direct Acquisition	No	Legally, Technically, and Financially Capable Supplier	12/2025	12/2025	Coporate Operating Budget	26,400.00		Hotel Accommodation for various meetings on December 17-18, 2025
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>											
Office Supplies and Other Materials Expenses (Janitorial & Grocery supplies)	Office for HR and Administration	Office Supplies and Other Materials Expenses (Janitorial & Grocery supplies)	Sec. 35.5 - Agency-to-Agency	No	LCRB	Various Requirements January to December	Various Requirements January to December	Coporate Operating Budget	2,287,283.00	-	Office Supplies and Other Materials Expenses (Janitorial & Grocery supplies)

Total Amount of Estimated Budget for EPA Projects: -  
Total Amount of CSEs to be purchased from PS-DBM: 2,287,283.00  
Total Amount of Estimated Budget: 169,037,830.08

Prepared by:

  
MS. CHARLOTTE C. BANDOLIN

Signature over Printed Name  
Position/Designation

Bids and Awards Committee Secretariat Head

Date: Jan. 30, 2026

Recommended by:

By the Authority of the Bids and Awards Committee:

  
MS. MARIA VICTORIA REDEMPTA DG - SORIANO

Signature over Printed Name  
Position/Designation

Bids and Awards Committee Chairperson for the Procurement of Goods

  
ARCH. MARC LAWRENCE P. AQUINO

Signature over Printed Name  
Position/Designation

Bids and Awards Committee Chairperson for the Procurement of Infrastructure Projects

  
MS. JOSEFA CATHERINE T. BADA

Signature over Printed Name  
Position/Designation

Bids and Awards Committee Chairperson for the Procurement of Consulting Services

Date: January 30, 2026

Approved by:

  
HON. SERVILLANO C. FLORES, JR.

Signature over Printed Name  
Position/Designation

Head of the Procuring Entity

Date: January 30, 2026