

**Poro Point Management Corporation - Annual Procurement Plan As Amended as of December 31, 2022**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPMC2022-001	Travelling Expenses- All Offices	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	471,910.00	471,910.00		Travel Expenses of various offices  Pursuant to BCDA letter approving the realignment of Budget dated July 20, 2022 and Board Resolution No. 2022-07-86 approving the realignment of budget to finance the 2022 Mid-Year Performance Assessment
PPMC2022-002	Communications Expenses/Services	Various Offices	NO	Direct Contracting	N/A	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	650,000.00	650,000.00		Telephone lines, DSL (PLDT), postage
PPMC2022-003	Internet Expense	Various Offices	NO	Direct Contracting	N/A	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	225,000.00	225,000.00		Internet Subscription for the Enterprise Resource Planning (ERP)
PPMC2022-004	Repairs and Maintenance of Building and Facilities	Infrastructure Management	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	650,000.00	650,000.00		Repairs and Maintenance of Building and Facilities
PPMC2022-004	Repairs and Maintenance of Building and Facilities - Upgrading of Power Transformer for Admin Building	Infrastructure Management	NO	Direct Contracting	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	800,000.00	800,000.00		Upgrading of Power Transformer for Admin Building
PPMC2022-004	Repairs and Maintenance of Building and Facilities - Pest Control	Infrastructure Management	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	215,000.00	215,000.00		Pest Control of various PPMC Facilities
PPMC2022-005	Repair of Office Furniture, Fixture and Equipment	Infrastructure Management	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	150,000.00	150,000.00		Repair and maintenance of Office Furniture, Fixture and Equipment
PPMC2022-006	Office Supplies and Materials for the First Quarter	HR & Admin/various offices	NO	NP-53.5 Agency-to-Agency	1st Quarter (January-March)	1st Quarter (January-March)	1st Quarter (January-March)	1st Quarter (January-March)	Corporate Budget	475,000.00	475,000.00		Common Use Supplies for the use of various offices  Pursuant to BCDA letter approving the additional realignment of budget to finance PPMC's conduct of 2022 Christmas Activities dated November 22, 2022
PPMC2022-007	Office Supplies and Materials for the Second Quarter	HR & Admin/various offices	NO	NP-53.5 Agency-to-Agency	2nd Quarter (April-June)	2nd Quarter (April-June)	2nd Quarter (April-June)	2nd Quarter (April-June)	Corporate Budget	475,000.00	475,000.00		Common Use Supplies for the use of various offices  Pursuant to BCDA letter approving the additional realignment of budget to finance PPMC's conduct of 2022 Christmas Activities dated November 22, 2022
PPMC2022-008	Office Supplies and Materials for the Third Quarter	HR & Admin/various offices	NO	NP-53.5 Agency-to-Agency	3rd Quarter (July to September)	3rd Quarter (July to September)	3rd Quarter (July to September)	4th Quarter (July to September)	Corporate Budget	475,000.00	475,000.00		Common Use Supplies for the use of various offices  Pursuant to BCDA letter approving the additional realignment of budget to finance PPMC's conduct of 2022 Christmas Activities dated November 22, 2022
PPMC2022-009	Office Supplies and Materials for the Fourth Quarter	HR & Admin/various offices	NO	NP-53.5 Agency-to-Agency	4th Quarter (October to December)	4th Quarter (October to December)	4th Quarter (October to December)	4th Quarter (October to December)	Corporate Budget	475,000.00	475,000.00		Common Use Supplies for the use of various offices  Pursuant to BCDA letter approving the additional realignment of budget to finance PPMC's conduct of 2022 Christmas Activities dated November 22, 2022


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPMC2022-010	Motor Vehicle Parts and Servicing	HR & Admin/various offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	1,550,000.00	1,550,000.00		Common Use Supplies for the use of various offices Pursuant to BCDA letter approving the additional realignment of budget to finance PPMC's conduct of 2022 Christmas Activities dated November 22, 2022
PPMC2022-011	Gasoline and Oil	HR & Admin/various offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	600,000.00	600,000.00		Fuel and oil for motor vehicles & grasscutters
PPMC2022-012	Auditing Services (COA Supplies & Expenses)	COA	NO	NP-53.5 Agency-to-Agency	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	350,000.00	350,000.00		MOOE for COA
PPMC2022-013	Training (for materials, services and other requirements)	HR & Admin	NO	NP-53.5 Agency-to-Agency	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	100,000.00	100,000.00		Requirements for the following Human Resource Development Programs: Professional/ Technical/ Scientific Programs/ Attendance to Continuing Professional Education/ Conferences/ Employee Development Programs/ Middle Management & Executive Development Programs/ Work Values Development Programs/ Airport Specialized Trainings/ Annual Team Building Activities/ Training Supplies, Materials, Meals & other Requirements
PPMC2022-014	Corporate Planning (For materials, services and other requirements)	Corplan	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	28,090.00	28,090.00		Materials, venue, accommodation requirements for corporate planning Pursuant to BCDA letter approving the realignment of Budget dated July 20, 2022 and Board Resolution No. 2022-07-86 approving the realignment of budget to finance the 2022 Mid-Year Performance Assessment Pursuant to BCDA letter approving the realignment of budget to finance PPMC's conduct of 2022 Christmas Activities dated November 11, 2022
PPMC2022-015	Extraordinary & Miscellaneous Expense	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	400,000.00	400,000.00		Various Extraordinary and Miscellaneous Expenses
PPMC2022-016	Extraordinary & Miscellaneous Expenses-Representation Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	300,000.00	300,000.00		Meal requirements Pursuant to BCDA letter approving the realignment of Budget dated July 20, 2022 and Board Resolution No. 2022-07-86 approving the realignment of budget to finance the 2022 Mid-Year Performance Assessment
PPMC2022-017	Expenses-Subscriptions Expenses	HR & Admin/various offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	54,750.00	54,750.00		Subscription of newspapers
PPMC2022-018	Marketing and Promotion Materials and Collaterals-presentation materials in cds/dvds/video/AVP, brochures, investment folders, corporate giveaways, banners/tarpaulins etc. (For supplies, materials, services and other requirements)	Business Development	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	942,000.00	942,000.00		Supplies, materials, services and other requirements to be used in marketing and promoting the Poro Point Freeport Zone and leasable areas. Pursuant to BCDA letter approving the realignment of budget to finance the one-time grant of Rice Assistance to qualified PPMC employees
PPMC2022-019	Security Services	Regulatory Services	NO	Competitive Bidding	4th Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	15,810,676.00		15,810,676.00	Provision of Security Services
PPMC2022-020	Janitorial Services	Infrastructure Management - Facilities Management	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	2,352,887.00		2,352,887.00	Provision of Janitorial/Managerial Services Pursuant to BCDA letter approving the Supplemental Budget dated September 16, 2022 and Board Resolution No. 2022-08-103 approving the request for Supplemental Budget to cover the increase in salary pursuant to RB1-21 and Philhealth premium contributions


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPMC2022-022	Special Projects-Corporate Social Responsibility (For materials and services)	HR & Admin	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	400,000.00	400,000.00		Corporate Social Responsibility Program of PPMC Pursuant to BCDA letter approving the additional realignment of budget to finance PPMC's conduct of 2022 Christmas Activities dated November 22, 2022
PPMC2022-023	Special Projects- ISO 9001-2015 Surveillance Audit (Meals and Snacks)	HR & Admin	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	46,800.00	46,800.00		ISO 9001-2015 Certification
PPMC2022-023	Special Projects- ISO 9001-2015 Surveillance Audit (Office Supplies)	HR & Admin	NO	NP-53.5 Agency-to-Agency	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	59,200.00	59,200.00		ISO 9001-2015 Certification
PPMC2022-023	Special Projects- ISO 9001-2015 Surveillance Audit (Meals and Hotel Accommodation)	HR & Admin	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	30,400.00	30,400.00		ISO 9001-2015 Certification
PPMC2022-024	Special Projects-Environmental Management System	Regulatory Services	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	500,000.00	500,000.00		Alignment with ISO 1400-2015
PPMC2022-025	Special Projects-Third Party Survey provider (Stakeholders Satisfaction Survey)	HR & Admin	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	4th Quarter	4th Quarter	Corporate Budget	400,000.00	400,000.00		Third Party Stakeholders Satisfaction Survey
PPMC2022-026	Special Projects-Aerodrome Certification (For materials, and services)	Airport Management	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	380,000.00	380,000.00		Materials for for Aerodrome Certification
PPMC2022-027	Legal Expenses (For materials and services)	Legal	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	50,000.00	50,000.00		Office supplies and materils of Office of the Legal Counsel
PPMC2022-028	Special Projects-Annual Report	Corplan	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Budget	140,800.00	140,800.00		PPMC Annual Report of Accomplishments Pursuant to BCDA letter approving the realignment of budget to finance PPMC's conduct of 2022 Christmas Activities dated November 11, 2022
PPMC2022-030	Special Project- Automation of Permits and Licenses System	Regulatory Services	NO	NP-53.9 - Small Value Procurement	Various Requirements 1st Quarter-2nd Quarter	Various Requirements 1st Quarter-2nd Quarter	Various Requirements 1st Quarter-2nd Quarter	Various Requirements 1st Quarter-2nd Quarter	Corporate Budget	100,000.00	100,000.00		One of the Strategic Measures of PPMC in the implementation of IT-based System for Key Processes
PPMC2022-031	Special Projects-Survey and Other Related Works (For materials and services)	Infrastructure Management	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	125,000.00	125,000.00		Materials and survey works.
PPMC2022-032	Travelling Expenses-Board	Board	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	700,000.00	700,000.00		Travel Expenses of Board
PPMC2022-033	Extraordinary & Miscellaneous Expenses- BOD Meals (Regular/Special Board Meetings)	Board	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	490,000.00	490,000.00		Meals and other requirements during Board Meeting Pursuant to BCDA letter approving the realignment of budget dated August 3, 2022
PPMC2022-034	2 units of VHF Airband Radio	Regulatory Services	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	60,000.00		60,000.00	Monitoring of landing and take off of aircraft
PPMC2022-035	1 unit of Radio Base Antenna	Regulatory Services	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	70,000.00		70,000.00	Replacement of defective unit
PPMC2022-036	2 units of Mist Blower	Airport Management	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	70,000.00		70,000.00	For prevention of COVID-19


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PPMC2022-037	<u>VARIOUS AIRCONDITIONING UNITS:</u> 3 units Window type, 2 HP, 230 V, Inverter 2 units Split Type, 2 HP wall/ceiling mounted, Inverter, with installation, wirings and ksb	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	330,000.00		330,000.00	Additional airconditioning units and replacement of unserviceable equipment
PPMC2022-038	1 unit Motorcycle	Regulatory Services	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	250,000.00		250,000.00	Service vehicle and for roving
PPMC2022-039	Poro Point Freeport Zone Water Connectivity	Infrastructure Management	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	19,500,000.00		19,500,000.00	Provision of Water System to include cistern: Phase 1- Baywalk and 83 has Mixed-use Commercial Area
PPMC2022-040	Construction of Covered Parking and Extension of Fire Station Roofing	Infrastructure Management	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,000,000.00		2,000,000.00	Provision of covered parking for the runway sweeper/ tractor grasscutter, rubber boat and two (2) fire trucks
PPMC2022-041	Improvement of the Crash Fire Gate with Access Road	Infrastructure Management	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,800,000.00		2,800,000.00	Provision of access road and gate for the San Fernando Airport Fire truck at the Western side of San Fernando Airport
PPMC2022-042	14 Units of Laptop (Intel Core i7, 1TB, 512 SD) 14 Anti-virus Software 1 Unit Intel Pentium Desktop Set 10 units of Tablet 10 units of Wireless Stylus Pencil 5 units of Laptop (Intel Core i5) 3 units of Laptop (Pentium) 1 unit EOS DSLR Camera 1 unit Full HD 1080p Document Camera	Various Offices	NO	NP-53.1 Two Failed Biddings	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	1,880,715.00		1,880,715.00	Pursuant to BCDA letter approving the Supplemental. Budget dated January 21, 2022 and Board Resolution No. 2022-02-29 approving the amendment of APP and approving the conduct of Negotiated Procurement After Two Failed Biddings.
PPMC2022-043	PPMC Website Design and Development	Office for HR and Administration	NO	NP-53.9 - Small Value Procurement	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	260,000.00	260,000.00		Pursuant to BCDA letter approving the Supplemental. Budget dated March 25, 2022 and Board Resolution No. 2022-02-36 approving the Supplemental Budget
PPMC2022-044	Construction of Poro Point Baywalk Structure (Alfresco Restaurant)	Various Offices	NO	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	2,400,000.00		2,400,000.00	Pursuant to BCDA letter approving the Supplemental. Budget dated February 10, 2022 and Board Resolution No. 2022-02-32 approving the conduct of public bidding and revision of APP to include the Construction of Poro Point Baywalk Structure (Alfresco Restaurant)
PPMC2022-045	Construction of Poro Point Baywalk Structure (Alfresco Restaurant)	Various Offices	NO	NP-53.1 Two Failed Biddings	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,400,000.00		2,400,000.00	Pursuant to Board Resolution No. 2022-05-66 approving the conduct of Negotiated Procurement After Two Failed Biddings of the Contract for the Construction of Poro Point Baywalk Structure (Alfresco Restaurant)
PPMC2022-046	Competency-Based Human Resource System	HR and Administration	NO	NP-53.5 Agency-to-Agency	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	520,000.00	520,000.00		Pursuant to BCDA letter approving the Supplemental. Budget dated April 26, 2022 and Board Resolution No. 2022-04-52 approving the request for Supplemental Budget

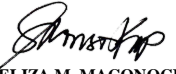
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PPMC2022-047	24 pcs Executive Chairs 11 pcs Staff Chairs 7 pcs Computer Desks	HR and Administration	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	237,458.00	237,458.00		Pursuant to BCDA letter approving the Supplemental Budget dated June 7, 2022 and Board Resolution No. 2022-05-68 approving the request for Supplemental Budget
PPMC2022-048	Christmas Activities	HR and Administration	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	1,109,200.00	1,109,200.00		Pursuant to BCDA letter approving the realignment of budget to finance PPMC's conduct of 2022 Christmas Activities dated November 11, 2022 Pursuant to BCDA letter approving the additional realignment of budget to finance PPMC's conduct of 2022 Christmas Activities dated November 22, 2022
PPMC2022-049	Rice Assistance	HR and Administration	NO	NP-53.5 Agency-to-Agency	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	58,000.00	58,000.00		Pursuant to BCDA letter approving the realignment of budget to finance the one-time grant of Rice Assistance to qualified PPMC employees

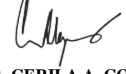
**BIDS AND AWARDS COMMITTEE (BAC):-**


  
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 Chairperson, BAC for the Procurement of Goods  
 Member, BAC for the Procurement of Consulting Services


  
**MS. JOSEFA CATHERINE T. BADA**  
 Chairperson, BAC for the Procurement of Consulting Services  
 Member, BAC for the Procurement of Goods


  
**ATTY. MARLOU P. PACLEB**  
 Chairperson, BAC for the Procurement of Infrastructure Projects  
 Member, BAC for the Procurement of Goods  
 Member, BAC for the Procurement of Consulting Services


  
**MS. ELIZA M. MACONOCIDO**  
 Vice Chairperson, BAC for the Procurement of Goods  
 Member, BAC for the Procurement of Consulting Services  
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 Member, BAC for the Procurement of Infrastructure Projects

**BIDS AND AWARDS COMMITTEE SECRETARIAT:**

  
**MS. CHARLOTTE C. BANDOLIN**  
 Head, Bids and Awards Committee Secretariat

Approved by:  
**HEAD OF PROCURING ENTITY:**  
  
**ATTY. FELIX S. RACADIO**  
 President/ Head of Procuring Entity