


Poro Point Management Corporation
Indicative Annual Procurement Plan for FY 2022


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPMC2022-001	Travelling Expenses- All Offices	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January to December	N/A	Various Requirements January to December	Various Requirements January to December	GoP	900,000.00	900,000.00		Travel Expenses of various offices
PPMC2022-002	Communication Expenses/Services	Various Offices	NO	Direct Contracting	Various Requirements January to December	N/A	Various Requirements January to December	Various Requirements January to December	GoP	700,000.00	700,000.00		Telephone lines, DSL (PLDT), postage
PPMC2022-003	Internet Expense	Various Offices	NO	Direct Contracting	Various Requirements January to December	N/A	Various Requirements January to December	Various Requirements January to December	GoP	225,000.00	225,000.00		Internet subscription for various offices
PPMC2022-004	Repairs and Maintenance of Building and Facilities	Infrastructure Management	NO	Competitive Bidding	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	GoP	8,765,000.00	8,765,000.00		Repair and maintenance of Building and facilities
PPMC2022-005	Repair of Office Furniture, Fixture and Equipment	Infrastructure Management	NO	NP-53.9 - Small Value Procurement	Various Requirements January to December	N/A	Various Requirements January to December	Various Requirements January to December	GoP	150,000.00	150,000.00		Repair and maintenance of Office Furniture, Fixture and Equipment
PPMC2022-006	Repair and Maintenance, Motor Vehicles Motor Vehicle Parts and Servicing	HR and Administration/ Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January to December	N/A	Various Requirements January to December	Various Requirements January to December	GoP	2,050,000.00	2,050,000.00		Repair and Maintenance, Motor Vehicles Motor Vehicle Parts and Servicing
PPMC2022-007	Office Supplies and Materials for the First Quarter	HR and Administration/ Various Offices	NO	NP-53.5 Agency-to-Agency	Various Requirements January to March	N/A	1st Quarter January to March	1st Quarter January to March	GoP	969,013.00	969,013.00		Common Use Supplies for the use of various offices
PPMC2022-007	Office Supplies and Materials for the Second Quarter	HR and Administration/ Various Offices	NO	NP-53.5 Agency-to-Agency	Various Requirements April to June	N/A	2nd Quarter April to June	2nd Quarter April to June	GoP	969,013.00	969,013.00		Common Use Supplies for the use of various offices
PPMC2022-007	Office Supplies and Materials for the Third Quarter	HR and Administration/ Various Offices	NO	NP-53.5 Agency-to-Agency	Various Requirements July to September	N/A	3rd Quarter July to September	3rd Quarter July to September	GoP	969,013.00	969,013.00		Common Use Supplies for the use of various offices
PPMC2022-007	Office Supplies and Materials for the Fourth Quarter	HR and Administration/ Various Offices	NO	NP-53.5 Agency-to-Agency	Various Requirements October to December	N/A	4th Quarter October to December	4th Quarter October to December	GoP	969,013.00	969,013.00		Common Use Supplies for the use of various offices
PPMC2022-008	Gasoline, Oil and Lubricants	HR and Administration/ Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January to December	N/A	Various Requirements January to December	Various Requirements January to December	GoP	600,000.00	600,000.00		Fuel,oil and lubricantsfor motor vehicles & grasscutters
PPMC2022-009	Power, Illumination, Water	Finance/ Various Offices	NO	Direct Contracting	N/A	N/A	Various Requirements January to December	Various Requirements January to December	GoP	3,500,000.00	3,500,000.00		Electric Charges for PPMC various offices
PPMC2022-010	Auditing Services (COA Supplies & Expenses)	Finance/ Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January to December	N/A	Various Requirements January to December	Various Requirements January to December	GoP	350,000.00	350,000.00		MOOE for COA
PPMC2022-011	Corporate Planning (For materials, services and other requirements)	Corporate Planning	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00		Materials, venue, accommodation requirements for corporate planning
PPMC2022-012	Training (for materials, services and other requirements)	HR and Administration	NO	NP-53.9 - Small Value Procurement	Various Requirements January to December	N/A	Various Requirements January to December	Various Requirements January to December	GoP	720,000.00	720,000.00		Requirements for the following Human Resource Development Programs: Professional/ Technical/ Scientific Programs/ Attendance to Continuing Professional Education/ Conferences/ Employee Development Programs/ Middle Management & Executive Development Programs/ Work Values Development Programs/ Airport Specialized Trainings/ Annual Team Building Activities/ Training Supplies, Materials, Meals & other Requirements
PPMC2022-013	Extraordinary & Miscellaneous Expense	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January to December	N/A	Various Requirements January to December	Various Requirements January to December	GoP	400,000.00	400,000.00		Various Extraordinary and Miscellaneous Expenses
PPMC2022-014	Extraordinary & Miscellaneous Expenses-Representation Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January to December	N/A	Various Requirements January to December	Various Requirements January to December	GoP	800,000.00	800,000.00		Meal Requirements
PPMC2022-015	Subscriptions Expenses	HR and Administration/ Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January to December	N/A	Various Requirements January to December	Various Requirements January to December	GoP	54,750.00	54,750.00		Subscription of newspapers
PPMC2022-018	Marketing and Promotion Materials and Collaterals-presentation materials in cds/dvds/video/AVP, brochures, investment folders, corporate giveaways, banners/tarpaulins etc. (For supplies, materials, services and other requirements)	Business Development	NO	NP-53.9 - Small Value Procurement	Various Requirements January to December	N/A	Various Requirements January to December	Various Requirements January to December	GoP	1,000,000.00	1,000,000.00		Supplies, materials, services and other requirements to be used in marketing and promoting the Poro Point Freeport Zone and leasable areas.

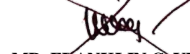
PPMC2022-019	Fidelity Bond	Finance/ Various Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	90,000.00	90,000.00		Fidelity Bond of Accountable Officers: President & CEO, Director, Finance Manager, VP for Regulatory Services, Internal Auditor, Accountant, Cashier, Finance Analyst, Administrative Officer, Property Assistant, Procurement Officer, Enterprise Reg. Officer, Enterprise Reg. Assistant, Nurse, Environment & Safety Officer
PPMC2022-020	Motor Vehicle Insurance, Emission Testing and Registration	HR and Administration/ Various Offices	NO	NP-53.5 Agency-to-Agency	Various Requirements January to December	N/A	Various Requirements January to December	Various Requirements January to December	GoP	700,000.00	700,000.00		LTO Registration and GSIS Insurance of motor vehicles
PPMC2022-021	Insurance of Buildings , Contents and Facilities	HR and Administration/ Various Offices	NO	NP-53.5 Agency-to-Agency	Various Requirements January to December	N/A	Various Requirements January to December	Various Requirements January to December	GoP	3,180,000.00	3,180,000.00		Insurance with GSIS- Fire and Lightning, Typhoon and Flood & Full Earthquake
PPMC2022-022	Directors and Officers Liability Fund	Directors/Various Officers and Staff	NO	NP-53.5 Agency-to-Agency	Various Requirements January to December	N/A	Various Requirements January to December	Various Requirements January to December	GoP	1,000,000.00	1,000,000.00		Provision of Directors and Officers Liability and Insurance to the Board of Directors: Management, BAC, BAC-TWIG, BAC Secretariat, Asset Disposition Committee and Frontline Services Providers
PPMC2022-023	Security Services	Regulatory Services	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,810,675.91	15,810,675.91		Provision of Security Services
PPMC2022-024	Janitorial Services	Infrastructure Management - Facilities Management	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	229,965.17	229,965.17		Provision of Janitorial/Messenger Services
PPMC2022-025	Legal Expenses (For materials and services)	Legal	NO	NP-53.9 - Small Value Procurement	Various Requirements January to December	N/A	Various Requirements January to December	Various Requirements January to December	GoP	206,000.00	206,000.00		Office supplies and materials of Office of the Legal Counsel
PPMC2022-026	COVID-19 Prevention and Control	HR and Administration/ Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January to December	N/A	Various Requirements January to December	Various Requirements January to December	GoP	2,000,000.00	2,000,000.00		COVID-19 Prevention and Control
PPMC2022-027	Special Projects-Business Research (For materials and services)	Business Development	NO	NP-53.9 - Small Value Procurement	Various Requirements January to December	N/A	Various Requirements January to December	Various Requirements January to December	GoP	100,000.00	100,000.00		Materials for Business Research
PPMC2022-028	Special Projects-Annual Report	Corporate Planning	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	200,000.00	200,000.00		PPMC Annual Report of Accomplishments
PPMC2022-029	Special Projects-Corporate Social Responsibility (For materials and services)	HR and Administration	NO	NP-53.9 - Small Value Procurement	Various Requirements January to December	N/A	Various Requirements January to December	Various Requirements January to December	GoP	1,000,000.00	1,000,000.00		Corporate Social Responsibility Program of PPMC
PPMC2022-030	Special Projects-Survey and Other Related Works (For materials and services)	Infrastructure Management	NO	NP-53.9 - Small Value Procurement	Various Requirements January to December	N/A	Various Requirements January to December	Various Requirements January to December	GoP	125,000.00	125,000.00		Materials and survey works.
PPMC2022-031	Special Projects- ISO 9001-2015 Surveillance Audit	HR and Administration	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	260,000.00	260,000.00		ISO 9001-2015 Surveillance Audit
PPMC2022-032	Special Projects-Third Party Survey provider (Stakeholders Satisfaction Survey)	HR and Administration	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	400,000.00	400,000.00		Third Party Stakeholders Satisfaction Survey
PPMC2022-033	Special Projects-Environmental Management System	Regulatory Services	NO	NP-53.9 - Small Value Procurement	Various Requirements January to December	N/A	Various Requirements January to December	Various Requirements January to December	GoP	500,000.00	500,000.00		Alignment with ISO 1400-2015
PPMC2022-034	Special Projects-Aerodrome Certification (For materials, and services)	Airport Management	NO	NP-53.9 - Small Value Procurement	Various Requirements January to December	N/A	Various Requirements January to December	Various Requirements January to December	GoP	500,000.00	500,000.00		Materials for Aerodrome Certification
PPMC2022-035	Special Project- Automation of Permits and Licenses System	Regulatory Services	NO	NP-53.9 - Small Value Procurement	Various Requirements 1st Quarter-2nd Quarter	N/A	Various Requirements 1st Quarter-2nd Quarter	Various Requirements 1st Quarter-2nd Quarter	GoP	100,000.00	100,000.00		One of the Strategic Measures of PPMC in the implementation of IT-based System for Key Processes
PPMC2022-036	Travelling Expenses-Board	Board	NO	NP-53.9 - Small Value Procurement	Various Requirements January to December	N/A	Various Requirements January to December	Various Requirements January to December	GoP	1,000,000.00	1,000,000.00		Travel Expenses of Board
PPMC2022-037	Extraordinary & Miscellaneous Expenses- BOD Meals (Regular/Special Board Meetings)	Board	NO	NP-53.9 - Small Value Procurement	Various Requirements January to December	N/A	Various Requirements January to December	Various Requirements January to December	GoP	400,000.00	400,000.00		Meals and other requirements during Board Meeting
PPMC2022-038	2 sets of VHF Airband Radio	Airport Management	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.00		60,000.00	Monitoring of landing and take off of aircraft
PPMC2022-039	1 unit of Radio Base Antenna	Airport Management	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	70,000.00		70,000.00	Replacement of defective unit
PPMC2022-040	VARIOUS AIRCONDITIONING UNITS: 3 units of Split Type 5 tonner Aircon 6 units Window Type 2 HP, Inverter Aircon 2 units split type, 2HP, Inverter Aircon	Various Offices	NO	Competitive Bidding	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	GoP	1,110,000.00		1,110,000.00	Replacement of units
PPMC2022-041	4 units of 1 HP Electric Motor Pump	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	64,000.00		64,000.00	Replacement of defective unit/standby
PPMC2022-042	2 units of Mist Blower	Airport Management	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	70,000.00		70,000.00	For prevention of COVID-19
PPMC2022-043	1 unit of Photocopying machine	Regulatory Services	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	45,000.00		45,000.00	For reproduction of health declaration forms and vessel status forms
PPMC2022-044	1 unit of Manager's Table	Internal Audit	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00		20,000.00	Replacement of office table


PPMC2022-045	VARIOUS IT EQUIPMENT: 10 units of Laptop, Intel Core i7 1 unit Laptop, 17 Pro Art Studio Book 2 units Computer Desktop, Intel Core i5 4 units of Printer, copier and scanner 1 unit of Design jet 36" plotter	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,159,200.00		1,159,200.00	Replacement of units
PPMC2022-046	1 unit Pick-up	Regulatory Services	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,600,000.00		1,600,000.00	Service vehicle and for roving
PPMC2022-047	1 unit Motorcycle	Regulatory Services	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	250,000.00		250,000.00	Service vehicle and for roving
PPMC2022-048	Construction of San Fernando Airport Runway Slope Protection, Phase II	Infrastructure Management	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	21,000,000.00		21,000,000.00	Provision of a slope protection to mitigate the erosion of soil at the runway (1000 meters)
PPMC2022-049	Application of Asphalt Sealant for the San Fernando Airport Runway, Phase II	Infrastructure Management	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,500,000.00		4,500,000.00	Replacement of dilapidated asphalt sealant of the San Fernando Airport Runway (600 meters)
PPMC2022-050	Construction of Covered Parking and Extension of Firesatation Roofing	Infrastructure Management	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000,000.00		2,000,000.00	Provision of covered parking for the runway sweeper/ tractor grasscutter, rubber boat and two (2) fire trucks
PPMC2022-051	Improvement of the Crash Fire Gate with Access Road	Infrastructure Management	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,800,000.00		2,800,000.00	Provision of access road and gate for the San Fernando Airport Fire truck at the Western side of San Fernando Airport
PPMC2022-052	Construction of Poro Point Baywalk Structure	Infrastructure Management	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000,000.00		2,000,000.00	Construction of (1) storey structure at the Poro Point Baywalk for lease
PPMC2022-053	Construction of PPMC Multi-purpose Rooms (Office/ Isolation Rooms)	Infrastructure Management	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,300,000.00		1,300,000.00	Construction of one (1) storey structure with rooms to be used a office rooms and/or isolation rooms

BIDS AND AWARDS COMMITTEE (BAC):


MS. MARIA VICTORIA REDEMPTA DE GUZMAN-SORIANO
 Chairperson, BAC for the Procurement of Goods
 Member, BAC for the Procurement of Consulting Services



MS. ELIZA M. MACANOCIDO
 Vice Chairperson, BAC for the Procurement of Goods
 Member, BAC for the Procurement of Consulting Services
 Member, BAC for the Procurement of Infrastructure Projects



MR. FRANKLIN C. VILLAREAL
 Member, BAC for the Procurement of Goods
 Member, BAC for the Procurement of Consulting Services
 Member, BAC for the Procurement of Infrastructure Projects



ENGR. MENNER C. MENDOZA
 Member, BAC for the Procurement of Infrastructure Projects


BIDS AND AWARDS COMMITTEE SECRETARIAT:



MS. CHARLOTTE C. BANDOLIN
 Head, Bids and Awards Committee Secretariat



MS. JOSEFA CATHERINE T. BADA
 Chairperson, BAC for the Procurement of Consulting Services
 Member, BAC for the Procurement of Goods



ENGR. CERIL A. CORPUZ
 Vice Chairperson, BAC for the Procurement of Consulting Services
 Member, BAC for the Procurement of Goods

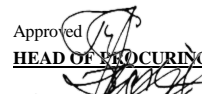

MS. MARY JANE B. CARLOS
 Member, BAC for the Procurement of Goods
 Member, BAC for the Procurement of Consulting Services


MR. LEO G. MAYAEN
 Member, BAC for the Procurement of Infrastructure Projects


ATTY. MARLOU P. PACLEB
 Chairperson, BAC for the Procurement of Infrastructure Projects
 Member, BAC for the Procurement of Goods
 Member, BAC for the Procurement of Consulting Services


ARCH. MARCO LAWRENCE P. AQUINO
 Vice Chairperson, BAC for the Procurement of Infrastructure Projects


MS. LASTINA L. BAGUYA
 Member, BAC for the Procurement of Infrastructure Projects

Approved 
HEAD OF PROCURING ENTITY:
ATTY. FELIX S. BACADIO
 President/ Head of Procuring Entity