

Poro Point Management Corporation Annual Procurement Plan for FY 2022


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPMC2022-001	Travelling Expenses- All Offices	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	500,000.00	500,000.00		Travel Expenses of various offices
PPMC2022-002	Communications Expenses/Services	Various Offices	NO	Direct Contracting	N/A	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	650,000.00	650,000.00		Telephone lines, DSL (PLDT), postage
PPMC2022-003	Internet Expense	Various Offices	NO	Direct Contracting	N/A	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	225,000.00	225,000.00		Internet Subscription for the Enterprise Resource Planning (ERP)
PPMC2022-004	Repairs and Maintenance of Building and Facilities	Infrastructure Management	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	650,000.00	650,000.00		Repairs and Maintenance of Building and Facilities
PPMC2022-004	Repairs and Maintenance of Building and Facilities - Upgrading of Power Transformer for Admin Building	Infrastructure Management	NO	Direct Contracting	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	800,000.00	800,000.00		Upgrading of Power Transformer for Admin Building
PPMC2022-004	Repairs and Maintenance of Building and Facilities - Pest Control	Infrastructure Management	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	215,000.00	215,000.00		Pest Control of various PPMC Facilities
PPMC2022-005	Repair of Office Furniture, Fixture and Equipment	Infrastructure Management	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	150,000.00	150,000.00		Repair and maintenance of Office Furniture, Fixture and Equipment
PPMC2022-006	Office Supplies and Materials for the First Quarter	HR & Admin/various offices	NO	NP-53.5 Agency-to-Agency	1st Quarter (January-March)	N/A	1st Quarter (January-March)	1st Quarter (January-March)	Corporate Budget	500,000.00	500,000.00		Common Use Supplies for the use of various offices
PPMC2022-007	Office Supplies and Materials for the Second Quarter	HR & Admin/various offices	NO	NP-53.5 Agency-to-Agency	2nd Quarter (April-June)	N/A	2nd Quarter (April-June)	2nd Quarter (April-June)	Corporate Budget	500,000.00	500,000.00		Common Use Supplies for the use of various offices
PPMC2022-008	Office Supplies and Materials for the Third Quarter	HR & Admin/various offices	NO	NP-53.5 Agency-to-Agency	3rd Quarter (July to September)	N/A	3rd Quarter (July to September)	4th Quarter (July to September)	Corporate Budget	500,000.00	500,000.00		Common Use Supplies for the use of various offices
PPMC2022-009	Office Supplies and Materials for the Fourth Quarter	HR & Admin/various offices	NO	NP-53.5 Agency-to-Agency	4th Quarter (October to December)	N/A	4th Quarter (October to December)	5th Quarter (October to December)	Corporate Budget	500,000.00	500,000.00		Common Use Supplies for the use of various offices
PPMC2022-010	Motor Vehicle Parts and Servicing	HR & Admin/various offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	2,050,000.00	2,050,000.00		Repair and maintenance of motor vehicles
PPMC2022-011	Gasoline and Oil	HR & Admin/various offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	600,000.00	600,000.00		Fuel and oil for motor vehicles & grasscutters
PPMC2022-012	Auditing Services (COA Supplies & Expenses)	COA	NO	NP-53.5 Agency-to-Agency	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	350,000.00	350,000.00		MOOE for COA
PPMC2022-013	Training (for materials, services and other requirements)	HR & Admin	NO	NP-53.5 Agency-to-Agency	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	100,000.00	100,000.00		Requirements for the following Human Resource Development Programs: Professional/ Technical/ Scientific Programs/ Attendance to Continuing Professional Education/ Conferences/ Employee Development Programs/ Middle Management & Executive Development Programs/ Work Values Development Programs/ Airport Specialized Trainings/ Annual Team Building Activities/ Training Supplies, Materials, Meals & other Requirements
PPMC2022-014	Corporate Planning (For materials, services and other requirements)	Corplan	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	50,000.00	50,000.00		Materials, venue, accommodation requirements for corporate planning
PPMC2022-015	Extraordinary & Miscellaneous Expense	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	400,000.00	400,000.00		Various Extraordinary and Miscellaneous Expenses
PPMC2022-016	Extraordinary & Miscellaneous Expenses- Representation Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	400,000.00	400,000.00		Meal requirements
PPMC2022-017	Expenses-Subscriptions Expenses	HR & Admin/various offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	54,750.00	54,750.00		Subscription of newspapers

PPMC2022-018	Marketing and Promotion Materials and Collaterals - presentation materials in cds, dvds, video/AVP, brochures, investment folders, corporate giveaways, banners/tarpaulins etc. (For supplies, materials, services and other requirements)	Business Development	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	1,000,000.00	1,000,000.00		Supplies, materials, services and other requirements to be used in marketing and promoting the Poro Point Freeport Zone and leaseable areas.
PPMC2022-019	Security Services	Regulatory Services	NO	Competitive Bidding	4th Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	15,810,676.00		15,810,676.00	Provision of Security Services
PPMC2022-020	Janitorial Services	Infrastructure Management - Facilities Management	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	2,229,965.00		2,229,965.00	Provision of Janitorial/Managerial Services
PPMC2022-021	Rental Expenses - Rental of Photocopying Machine	Regulatory Services	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	100,000.00	100,000.00		Rental of Photocopying Machine
PPMC2022-022	Special Projects-Corporate Social Responsibility (For materials and services)	HR & Admin	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	500,000.00	500,000.00		Corporate Social Responsibility Program of PPMC
PPMC2022-023	Special Projects- ISO 9001-2015 Surveillance Audit (Meals and Snacks)	HR & Admin	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	46,800.00	46,800.00		ISO 9001-2015 Certification
PPMC2022-023	Special Projects- ISO 9001-2015 Surveillance Audit (Office Supplies)	HR & Admin	NO	NP-53.5 Agency-to-Agency	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	59,200.00	59,200.00		ISO 9001-2015 Certification
PPMC2022-023	Special Projects- ISO 9001-2015 Surveillance Audit (Meals and Hotel Accommodation)	HR & Admin	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	30,400.00	30,400.00		ISO 9001-2015 Certification
PPMC2022-024	Special Projects-Environmental Management System	Regulatory Services	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	500,000.00	500,000.00		Alignment with ISO 1400-2015
PPMC2022-025	Special Projects-Third Party Survey provider (Stakeholders Satisfaction Survey)	HR & Admin	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	4th Quarter	4th Quarter	Corporate Budget	400,000.00	400,000.00		Third Party Stakeholders Satisfaction Survey
PPMC2022-026	Special Projects-Aerodrome Certification (For materials, and services)	Airport Management	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	380,000.00	380,000.00		Materials for Aerodrome Certification
PPMC2022-027	Legal Expenses (For materials and services)	Legal	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	50,000.00	50,000.00		Office supplies and materials of Office of the Legal Counsel
PPMC2022-028	Special Projects-Annual Report	Corplan	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	200,000.00	200,000.00		PPMC Annual Report of Accomplishments
PPMC2022-029	Special Projects-Business Research (For materials and services)	Bus. Dev.	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	100,000.00	100,000.00		Materials for Business Research
PPMC2022-030	Special Project- Automation of Permits and Licenses System	Regulatory Services	NO	NP-53.9 - Small Value Procurement	Various Requirements 1st Quarter-2nd Quarter	N/A	Various Requirements 1st Quarter-2nd Quarter	Various Requirements 1st Quarter-2nd Quarter	Corporate Budget	100,000.00	100,000.00		One of the Strategic Measures of PPMC in the implementation of IT-based System for Key Processes
PPMC2022-031	Special Projects-Survey and Other Related Works (For materials and services)	Infrastructure Management	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	125,000.00	125,000.00		Materials and survey works.
PPMC2022-032	Travelling Expenses-Board	Board	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	700,000.00	700,000.00		Travel Expenses of Board
PPMC2022-033	Extraordinary & Miscellaneous Expenses- BOD Meals (Regular/Special Board Meetings)	Board	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	200,000.00	200,000.00		Meals and other requirements during Board Meeting
PPMC2022-034	2 units of VHF Airband Radio	Regulatory Services	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	60,000.00		60,000.00	Monitoring of landing and take off of aircraft
PPMC2022-035	1 unit of Radio Base Antenna	Regulatory Services	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	70,000.00		70,000.00	Replacement of defective unit
PPMC2022-036	2 units of Mist Blower	Airport Management	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	70,000.00		70,000.00	For prevention of COVID-19
PPMC2022-037	VARIOUS AIRCONDITIONING UNITS: 3 units Window type, 2 HP, 230 V, Inverter 2 units Split Type, 2 HP wall/ceiling mounted, Inverter, with installation, wirings and ksb	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	330,000.00		330,000.00	Additional airconditioning units and replacement of unserviceable equipment
PPMC2022-038	1 unit Motorcycle	Regulatory Services	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	250,000.00		250,000.00	Service vehicle and for roving

PPMC2022-039	Poro Point Freeport Zone Water Connectivity	Infrastructure Management	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	19,500,000.00		19,500,000.00	Provision of Water System to include cistern: Phase 1- Baywalk and 83 has Mixed-use Commercial Area
PPMC2022-040	Construction of Covered Parking and Extension of Fire Station Roofing	Infrastructure Management	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,000,000.00		2,000,000.00	Provision of covered parking for the runway sweeper/ tractor grasscutter, rubber boat and two (2) fire trucks
PPMC2022-041	Improvement of the Crash Fire Gate with Access Road	Infrastructure Management	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,800,000.00		2,800,000.00	Provision of access road and gate for the San Fernando Airport Fire truck at the Western side of San Fernando Airport

BIDS AND AWARDS COMMITTEE (BAC):


MS. MARIA VICTORIA ROLDAN
 Chairperson, BAC for the Procurement of Goods
 Member, BAC for the Procurement of Consulting Services



MS. ELIZA M. MACONOCIDO
 Vice Chairperson, BAC for the Procurement of Goods
 Member, BAC for the Procurement of Consulting Services
 Member, BAC for the Procurement of Infrastructure Projects



MR. FRANKLIN C. VILLAREAL
 Member, BAC for the Procurement of Goods
 Member, BAC for the Procurement of Consulting Services
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ENGR. MENNO C. MENDOZA
 Member, BAC for the Procurement of Infrastructure Projects

BIDS AND AWARDS COMMITTEE SECRETARIAT:



MS. CHARLOTTE C. BANDOLIN
 Head, Bids and Awards Committee Secretariat



MS. JOSEFA CATHERINE T. BADA
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 Member, BAC for the Procurement of Goods


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ARCH. MARCEL LAWRENCE P. AQUINO
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MS. ESTINA L. BAGUYA
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Approved by:

HEAD OF PROCURING ENTITY:


ATTY. FELIX S. RACIONO
 President/ Head of Procuring Entity