

Poro Point Management Corporation Updated Annual Procurement Plan as of December 31, 2021

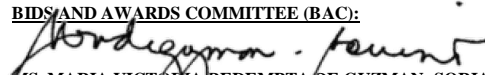
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPMC2021-001	Travelling Expenses- All Offices	Various Offices	No	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	900000	900,000.00		Travel Expenses of various offices
PPMC2021-002	Communications Expenses/Services	Various Offices	No	Direct Contracting	N/A	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	700000	700,000.00		Telephone lines, DSL (PLDT), postage
PPMC2021-003	Internet Expense	Various Offices	No	Direct Contracting	N/A	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	650000	650,000.00		Internet Subscription for the Enterprise Resource Planning (ERP)
PPMC2021-004	Repairs and Maintenance of Building and Facilities	Infrastructure Management	No	Competitive Bidding	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	3365000	3,365,000.00		Maintenance of transformers, AWOS, UPS, X RAY Machine
PPMC2021-005	Repair of Office Furniture, Fixture and Equipment	Infrastructure Management	No	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	150000	150,000.00		Repair and maintenance of Office Furniture, Fixture and Equipment
PPMC2021-006	Office Supplies and Materials for the First Quarter	HR & Admin/various offices	No	NP-53.5 Agency-to-Agency	1st Quarter (January-March)	N/A	1st Quarter (January-March)	1st Quarter (January-March)	Corporate Budget	819347	819,347.00		Common Use Supplies for the use of various offices
PPMC2021-006	Office Supplies and Materials for the Second Quarter	HR & Admin/various offices	No	NP-53.5 Agency-to-Agency	2nd Quarter (April-June)	N/A	2nd Quarter (April-June)	2nd Quarter (April-June)	Corporate Budget	819347	819,347.00		Common Use Supplies for the use of various offices
PPMC2021-006	Office Supplies and Materials for the Third Quarter	HR & Admin/various offices	No	NP-53.5 Agency-to-Agency	3rd Quarter (July to September)	N/A	3rd Quarter (July to September)	4th Quarter (July to September)	Corporate Budget	819347	819,347.00		Common Use Supplies for the use of various offices
PPMC2021-006	Office Supplies and Materials for the Fourth Quarter	HR & Admin/various offices	No	NP-53.5 Agency-to-Agency	4th Quarter (October to December)	N/A	4th Quarter (October to December)	5th Quarter (October to December)	Corporate Budget	819347	819,347.00		Common Use Supplies for the use of various offices
PPMC2021-007	Motor Vehicle Parts and Servicing	HR & Admin/various offices	No	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	2100000	2,100,000.00		Repair and maintenance of motor vehicles
PPMC2021-008	Gasoline and Oil	HR & Admin/various offices	No	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	600000	600,000.00		Fuel and oil for motor vehicles & grasscutters
PPMC2021-009	Power, Illumination, Water	Finance/ Various Offices	No	Direct Contracting	N/A	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	3500000	3,500,000.00		Electric Charges for PPMC various offices
PPMC2021-010	Auditing Services (COA Supplies & Expenses)	COA	No	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	350000	350,000.00		MOOE for COA
PPMC2021-011	Training (for materials, services and other requirements)	HR & Admin	No	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	720000	720,000.00		Requirements for the following Human Resource Development Programs: Professional/ Technical/ Scientific Programs/ Attendance to Continuing Professional Education/ Conferences/ Employee Development Programs/ Middle Management & Executive Development Programs/ Work Values Development Programs/ Airport Specialized Trainings/ Annual Team Building Activities/ Training Supplies, Materials, Meals & other Requirements
PPMC2021-012	Corporate Planning (For materials, services and other requirements)	Corplan	No	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	200000	200,000.00		Materials, venue, accommodation requirements for corporate planning
PPMC2021-013	Extraordinary & Miscellaneous Expense	Various Offices	No	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	400000	400,000.00		Various Extraordinary and Miscellaneous Expenses
PPMC2021-014	Extraordinary & Miscellaneous Expenses-Representation Expenses	Various Offices	No	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	800000	800,000.00		Meal requirements
PPMC2021-015	Expenses-Subscriptions Expenses	HR & Admin/various offices	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	70000	70,000.00		Subscription of newspapers


PPMC2021-018	Marketing and Promotion Materials and Collaterals-presentation materials in eds/dvds/video/AVP, brochures, investment folders, corporate giveaways, banners/tarpaulins etc. (For supplies, materials, services and other requirements)	Business Development	No	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	1000000	1,000,000.00		Supplies, materials, services and other requirements to be used in marketing and promoting the Poro Point Freeport Zone and leasable areas.
PPMC2021-019	Directors and Officers Liability Fund	Directors/Various Officers and Staff	No	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	Corporate Budget	1000000	1,000,000.00		Provision of Directors and Officers Liability and Insurance to the Board of Directors: Management, BAC, BAC-TWG, BAC Secretariat, Asset Disposition Committee and Frontline Services Providers
PPMC2021-020	Motor Vehicle Insurance, Emission Testing and Registration	HR & Admin/various offices	No	NP-53.5 Agency-to-Agency	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	750000	750,000.00		LTO Registration and GSIS Insurance of motor vehicles
PPMC2021-021	Fidelity Bond	Finance/Various Officers	No	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	Corporate Budget	90000	90,000.00		Fidelity Bond of Accountable Officers: President & CEO, Director, Finance Manager, VP for Regulatory Services, Internal Auditor, Accountant, Cashier, Finance Analyst, Administrative Officer, Property Assistant, Procurement Officer, Enterprise Reg. Officer, Enterprise Reg. Assistant, Nurse, Environment & Safety Officer
PPMC2021-022	Insurance of Buildings, Contents and Facilities	HR & Admin/various offices	No	NP-53.5 Agency-to-Agency	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	3324309.17	3,324,309.17		Insurance with GSIS- Fire and Lightning, Typhoon and Flood & Full Earthquake
PPMC2021-023	Special Projects-Corporate Social Responsibility (For materials and services)	HR & Admin	No	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	1000000	1,000,000.00		Corporate Social Responsibility Program of PPMC
PPMC2021-024	COVID-19 Prevention and Control	HR & Admin	No	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	2000000	2,000,000.00		COVID-19 Prevention and Control
PPMC2021-025	Special Projects- ISO 9001-2015 Surveillance Audit	HR & Admin	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	501242	501,242.00		ISO 9001-2015 Certification
PPMC2021-026	Special Projects-Third Party Survey provider (Stakeholders Satisfaction Survey)	HR & Admin	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	4th Quarter	4th Quarter	Corporate Budget	400000	400,000.00		Third Party Stakeholders Satisfaction Survey
PPMC2021-027	Special Projects-Annual Report	Corplan	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	200000	200,000.00		PPMC Annual Report of Accomplishments
PPMC2021-028	Special Projects-Business Research (For materials and services)	Bus. Dev.	No	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	100000	100,000.00		Materials for Business Research
PPMC2021-029	Special Project- Automation of Permits and Licenses System	Regulatory Services	No	NP-53.9 - Small Value Procurement	Various Requirements 1st Quarter-2nd Quarter	N/A	Various Requirements 1st Quarter-2nd Quarter	Various Requirements 1st Quarter-2nd Quarter	Corporate Budget	100000	100,000.00		One of the Strategic Measures of PPMC in the implementation of IT-based System for Key Processes
PPMC2021-030	Special Projects-System Requirements and Maintenance- BCDA eGov System One-Stop-Shop Project (Phase 1)	Regulatory Services	No	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	200000	200,000.00		One of the Strategic Measures of PPMC in the implementation of IT-based System for Key Processes
PPMC2021-031	Special Projects-Aerodrome Certification (For materials, and services)	Airport Management	No	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	400000	400,000.00		Materials for for Aerodrome Certification
PPMC2021-032	Legal Expenses (For materials and services)	Legal	No	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	206000	206,000.00		Office supplies and materials of Office of the Legal Counsel
PPMC2021-033	Special Projects - Website Design Development and Maintenance	HR & Admin	No	NP-53.9 - Small Value Procurement	Various Requirement January to December	N/A	Various Requirement January to December	Various Requirement January to December	Corporate Budget	400000	400,000.00		One of the strategic measures of PPMC is to develop a Competency-based Framework
PPMC2021-034	Special Projects-Environmental Management System	Regulatory Services	No	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	450000	450,000.00		Alignment with ISO 1400-2015


PPMC2021-035	Special Projects-Survey and Other Related Works (For materials and services)	Infrastructure Management	No	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	125000	125,000.00		Materials and survey works.
PPMC2021-036	Travelling Expenses-Board	Board	No	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	1000000	1,000,000.00		Travel Expenses of Board
PPMC2021-037	Extraordinary & Miscellaneous Expenses- BOD Meals (Regular/Special Board Meetings)	Board	No	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	400000	400,000.00		Meals and other requirements during Board Meeting
PPMC2021-038	2 units of Interactive digital signage	Airport Management and Various Offices at Admin Building	No	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	900000		900,000.00	For Corporate Imaging and for Citizens Charter Requirement.
PPMC2021-039	5 units of Aircon - Split Type (3 tons floor mounted)	1 unit - Regulatory Services ; 4 units Various Offices at Admin Building	No	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	579325		579,325.00	1 unit for Regulatory Services - Replacement of Unserviceable Unit for Security Office and 4 units for the new rooms to be constructed at PPMC Admin Building
PPMC2021-040	1 unit of Aircon - Split Type (5 tons floor mounted)	Various Offices	No	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	184000		184,000.00	Replacement of unserviceable unit at PPMC Board Room
PPMC2021-041	1 unit of Aircon - Split Type (2 tons wall/ceiling mounted)	Finance	No	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	65850		65,850.00	Replacement of defective unit/standby
PPMC2021-042	1 unit of Aircon - Split Type (1 ton wall/ceiling mounted)	Finance	No	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	56925		56,925.00	Replacement of defective unit/standby
PPMC2021-043	1 unit of Aircon- Window Type	Internal Audit	No	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	34155		34,155.00	Replacement of defective unit/standby
PPMC2021-044	4 units of Electric Motor Pump	Airport Management, Regulatory Services, Infrastructure Management and Various Offices at Admin Building	No	NP-53.9 - Small Value Procurement	December	N/A	December	December	Corporate Budget	48000		48,000.00	Pursuant to Board Resolution No. 2021-09-121
PPMC2021-045	2 units of Misting Machine	Infrastructure Management - Facilities Management	No	NP-53.9 - Small Value Procurement	December	N/A	December	December	Corporate Budget	4000		4,000.00	Pursuant to Board Resolution No. 2021-09-121
PPMC2021-046	1 unit of Grasscutter, 4 strokes, heavy duty	Airport Management	No	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	19000		19,000.00	For the maintenance of Airport grounds.
PPMC2021-047 PPMC2021-048 PPMC2021-049 PPMC2021-057	14 Units of Laptop (Intel Core i7, 1TB, 512 SD) 14 Anti-virus Software 1 Unit Intel Pentium Desktop Set 10 units of Tablet 10 units of Wireless Stylus Pencil 5 units of Laptop (Intel Core i5) 3 units of Laptop (Pentium) 1 unit EOS DSLR Camera 1 unit Full HD 1080p Document Camera	Various Offices	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	1880715		1,880,715.00	Pursuant to Board Resolution No. 2021-08-108 Pursuant to Board Resolution No. 2021-08-109
PPMC2021-050	Interim Water Connectivity	Infrastructure Management	No	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	19500000		19,500,000.00	Provision of Water System to include cistern: a. Phase 1- Baywalk 83 has Mixed-use Commercial Area
PPMC2021-051	San Fernando Airport Runway Slope Protection	Infrastructure Management	No	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	10500000		10,500,000.00	Provision of a slope protection to mitigate the erosion of soil at the runway
PPMC2021-052	San Fernando Airport Drainage System	Infrastructure Management	No	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	7600000		7,600,000.00	Provision of additional drainage at the San Fernando Airport
PPMC2021-053	Security Services	Regulatory Services	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	15775132.8		15,775,132.80	Provision of Security Services
PPMC2021-054	Janitorial Services	Infrastructure Management - Facilities Management	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	2235139.57		2,235,139.57	Provision of Janitorial/Managerial Services

PPMC2021-055	Competency-based HR System	Office for HR and Administration	No	NP-53.5 Agency-to-Agency	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	1100000	1,100,000.00		Establishment of Competency-based HR System. Pursuant to Board Resolution No. 2021-01-19 and BCDA approval dated April 29, 2021
PPMC2021-056	Conduct of Georesistivity Study in the PPFZ Mixed-use Commercial and Baywalk Area	Office for Infrastructure Management	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	400000	400,000.00		Pursuant to Board Resolution No. 2021-06-85 and BCDA approval dated July 7, 2021
PPMC2021-058	Construction of Poro Point Baywalk Structure (Alfresco Restaurant)	Office for Infrastructure Management	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	2000000		2,000,000.00	Pursuant to BCDA approval dated August 26, 2021
PPMC2021-059	VHF Radio Aeronautical Transceiver	Office for Airport Management	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	840,000.00		840,000.00	BCDA approval dated October 11, 2021
PPMC2021-060	Base Radio Antenna and Stand Pipe Assembly	Office for Regulatory Services	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	60000		60,000.00	Pursuant to Board Resolution No. 2021-11-151

BIDS AND AWARDS COMMITTEE (BAC):


MS. MARIA VICTORIA REDEMPTA DE GUZMAN-SORIANO
 Chairperson, BAC for the Procurement of Goods
 Member, BAC for the Procurement of Consulting Services

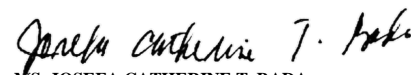

MS. ELIZA M. MACONOCIDO
 Vice Chairperson, BAC for the Procurement of Goods
 Member, BAC for the Procurement of Consulting Services
 Member, BAC for the Procurement of Infrastructure Projects



MR. FRANKLIN C. VILLAREAL
 Member, BAC for the Procurement of Goods
 Member, BAC for the Procurement of Consulting Services
 Member, BAC for the Procurement of Infrastructure Projects



ENGR. MENES C. MENDOZA
 Member, BAC for the Procurement of Infrastructure Projects

BIDS AND AWARDS COMMITTEE SECRETARIAT:


MS. CHARLOTTE C. BANDOLIN
 Head, Bids and Awards Committee Secretariat



MS. JOSEFA CATHERINE T. BADA
 Chairperson, BAC for the Procurement of Consulting Services
 Member, BAC for the Procurement of Goods



ENGR. CERIL A. CORPUZ
 Vice Chairperson, BAC for the Procurement of Consulting Services
 Member, BAC for the Procurement of Goods



MS. MARY JANE C. RAMOS
 Member, BAC for the Procurement of Goods
 Member, BAC for the Procurement of Consulting Services

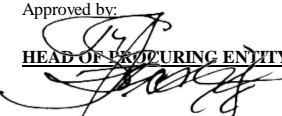

MR. LEO G. MAYAEN
 Member, BAC for the Procurement of Infrastructure Projects




ATTY. MARLOU P. PACLEB
 Chairperson, BAC for the Procurement of Infrastructure
 Member, BAC for the Procurement of Goods
 Member, BAC for the Procurement of Consulting Services


ARCH. MARC LAWRENCE P. AQUINO
 Vice Chairperson, BAC for the Procurement of Infrastructure


MS. LASTINA L. BAGUYA
 Member, BAC for the Procurement of Infrastructure Projects

Approved by:

HEAD OF PROCURING ENTITY:
ATTY. FELIX S. RACADIO
 President/ Head of Procuring Entity