

**Poro Point Management Corporation
Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPMC2021-001	Travelling Expenses- All Offices	Various Offices	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	900,000.00	900,000.00		Travel Expenses of various offices
PPMC2021-002	Communications Expenses/Services	Various Offices	Direct Contracting	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	1,030,000.00	1,030,000.00		Telephone lines, DSL (PLDT), postage
PPMC2021-003	Internet Expense	Various Offices	Direct Contracting	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	650,000.00	650,000.00		Internet Subscription for the Enterprise Resource Planning (ERP)
PPMC2021-004	Repairs and Maintenance of Building and Facilities	Infrastructure Management	Competitive Bidding	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	GoP	3,365,000.00	3,365,000.00		Maintenance of transformers, AWOS, UPS, X RAY Machine
PPMC2021-005	Repair of Office Furniture, Fixture and Equipment	Infrastructure Management	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	150,000.00	150,000.00		Repair and maintenance of Office Furniture, Fixture and Equipment
PPMC2021-006	Office Supplies and Materials for the First Quarter	HR & Admin/various offices	NP-53.5 Agency-to-Agency	Various Requirements January-December	N/A	1st Quarter (January-March)	1st Quarter (January-March)	GoP	819,347.00	819,347.00		Common Use Supplies for the use of various offices
PPMC2021-006	Office Supplies and Materials for the Second Quarter	HR & Admin/various offices	NP-53.5 Agency-to-Agency	Various Requirements January-December	N/A	2nd Quarter (April- June)	2nd Quarter (April- June)	GoP	819,347.00	819,347.00		Common Use Supplies for the use of various offices
PPMC2021-006	Office Supplies and Materials for the Third Quarter	HR & Admin/various offices	NP-53.5 Agency-to-Agency	Various Requirements January-December	N/A	3rd Quarter (July to September)	4th Quarter (July to September)	GoP	819,347.00	819,347.00		Common Use Supplies for the use of various offices
PPMC2021-006	Office Supplies and Materials for the Fourth Quarter	HR & Admin/various offices	NP-53.5 Agency-to-Agency	Various Requirements January-December	N/A	4th Quarter (October to December)	5th Quarter (October to December)	GoP	819,347.00	819,347.00		Common Use Supplies for the use of various offices
PPMC2021-007	Motor Vehicle Parts and Servicing	HR & Admin/various offices	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	2,100,000.00	2,100,000.00		Repair and maintenace of motor vehicles
PPMC2021-008	Gasoline and Oil	HR & Admin/various offices	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	600,000.00	600,000.00		Fuel and oil for motor vehicles & grasscutters
PPMC2021-009	Power, Illumination, Water	Finance/ Various Offices	Direct Contracting	N/A	N/A	Various Requirements January-December	Various Requirements January-December	GoP	3,500,000.00	3,500,000.00		Electric Charges for PPMC various offices

**Poro Point Management Corporation
Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPMC2021-010	Auditing Services (COA Supplies & Expenses)	COA	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	350,000.00	350,000.00		MOOE for COA
PPMC2021-011	Training (for materials, services and other requirements)	HR & Admin	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	720,000.00	720,000.00		Requirements for the following Human Resource Development Programs: Professional/ Technical/ Scientific Programs/ Attendance to Continuing Professional Education/ Conferences/ Employee Development Programs/ Middle Management & Executive Development Programs/ Work Values Development Programs/ Airport Specialized Trainings/ Annual Team Building Activities/ Training Supplies, Materials, Meals & other Requirements
PPMC2021-012	Corporate Planning (For materials, services and other requirements)	Corplan	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	200,000.00	200,000.00		Materials, venue, accommodation requirements for corporate planning
PPMC2021-013	Extraordinay & Miscellaneous Expense	Various Offices	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	400,000.00	400,000.00		Various Extraordinary and Miscellaneous Expenses
PPMC2021-014	Extraordinay & Miscellaneous Expenses-Representation Expenses	Various Offices	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	800,000.00	800,000.00		Meal requirements
PPMC2021-015	Expenses-Subscriptions Expenses	HR & Admin/various offices	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	70,000.00	70,000.00		Subscription of newspapers
PPMC2021-018	Marketing and Promotion Materials and Collaterals-presentation materials in cds/dvds/video/AVP, brochures, investment folders, corporate giveaways, banners/tarpaulins etc. (For supplies, materials, services and other requirements)	Business Development	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	1,000,000.00	1,000,000.00		Supplies, materials, services and other requirements to be used in marketing and promoting the Poro Point Freeport Zone and leasable areas.
PPMC2021-019	Directors and Officers Liability Fund	Directors/Various Officers and Staff	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	1,000,000.00	1,000,000.00		Provision of Directors and Officers Liability and Insurance to the Board of Directors: Management, BAC, BAC-TWG, BAC Secretariat, Asset Disposition Committee and Frontline Services Providers

**Poro Point Management Corporation
Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPMC2021-020	Motor Vehicle Insurance, Emission Testing and Registration	HR & Admin/various offices	NP-53.5 Agency-to-Agency	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	750,000.00	750,000.00		LTO Registration and GISIS Insurance of motor vehicles
PPMC2021-021	Fidelity Bond	Finance/Various Officers	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	90,000.00	90,000.00		Fidelity Bond of Accountable Officers: President & CEO, Director, Finance Manager, VP for Regulatory Services, Internal Auditor, Accountant, Cashier, Finance Analyst, Administrative Officer, Property Assistant, Procurement Officer, Enterprise Reg. Officer, Enterprise Reg. Assistant, Nurse, Environment & Safety Officer
PPMC2021-022	Insurance of Buildings , Contents and Facilities	HR & Admin/various offices	NP-53.5 Agency-to-Agency	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	3,324,309.17	3,324,309.17		Insurance with GISIS- Fire and Lightning, Typhoon and Flood & Full Earthquake
PPMC2021-023	Special Projects-Corporate Social Responsibility (For materials and services)	HR & Admin	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	1,000,000.00	1,000,000.00		Corporate Social Responsibility Program of PPMC
PPMC2021-024	COVID-19 Prevention and Control	HR & Admin	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	2,000,000.00	2,000,000.00		COVID-19 Prevention and Control
PPMC2021-025	Special Projects- ISO 9001-2015 Surveillance Audit	HR & Admin	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	501,242.00	501,242.00		ISO 9001-2015 Certification
PPMC2021-026	Special Projects-Third Party Survey provider (Stakeholders Satisfaction Survey)	HR & Admin	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	400,000.00	400,000.00		Third Party Stakeholders Satisfaction Survey
PPMC2021-027	Special Projects-Annual Report	Corplan	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	200,000.00	200,000.00		PPMC Annual Report of Accomplishments
PPMC2021-028	Special Projects-Business Research (For materials and services)	Bus. Dev.	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	100,000.00	100,000.00		Materials for Business Research
PPMC2021-029	Special Project- Automation of Permits and Licenses System	Regulatory Services	NP-53.9 - Small Value Procurement	Various Requirements 1st Quarter-2nd Quarter	N/A	Various Requirements 1st Quarter-2nd Quarter	Various Requirements 1st Quarter-2nd Quarter	GoP	100,000.00	100,000.00		One of the Strategic Measures of PPMC in the implementation of IT-based System for Key Processes
PPMC2021-030	Special Projects-System Requirements and Maintenance- BCDA eGov System One-Stop-Shop Project (Phase 1)	Regulatory Services	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	200,000.00	200,000.00		One of the Strategic Measures of PPMC in the implementation of IT-based System for Key Processes

**Poro Point Management Corporation
Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPMC2021-031	Special Projects-Aerodrome Certification (For materials, and services)	Airport Management	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	400,000.00	400,000.00		Materials for for Aerodrome Certification
PPMC2021-032	Legal Expenses (For materials and services)	Legal	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	206,000.00	206,000.00		Office supplies and materils of Office of the Legal Counsel
PPMC2021-033	Special Projects - Website Design Development and Maintenance	HR & Admin	NP-53.9 - Small Value Procurement	Various Requirement January to December	N/A	Various Requirement January to December	Varrious Requirement January to December	GoP	400,000.00	400,000.00		One of the strategic measures of PPMC is to develop a Competency-based Framework
PPMC2021-034	Special Projects-Environmental Management System	Regulatory Services	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	450,000.00	450,000.00		Alignment with ISO 1400-2015
PPMC2021-035	Special Projects-Survey and Other Related Works (For materials and services)	Infrastructure Management	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	125,000.00	125,000.00		Materials and survey works.
PPMC2021-036	Travelling Expenses-Board	Board	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	1,000,000.00	1,000,000.00		Travel Expenses of Board
PPMC2021-037	Extraordinary & Miscellaneous Expenses- BOD Meals (Regular/Special Board Meetings)	Board	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	400,000.00	400,000.00		Meals and other requirements during Board Meeting
PPMC2021-038	2 units of Interactive digital signage	Airport Management and Various Offices at Admin Building	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	900,000.00		900,000.00	For Corporate Imaging and for Citizens Charter Requirement.
PPMC2021-039	5 units of Aircon - Split Type (3 tons floor mounted)	1 unit - Regulatory Services ; 4 units Various Offices at Admin Building	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	579,325.00		579,325.00	1 unit for Regulatory Services - Replacement of Unserviceable Unit for Security Office and 4 units for the new rooms to be constructed at PPMC Admin Building
PPMC2021-040	1 unit of Aircon - Split Type (5 tons floor mounted)	Various Offices	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	184,000.00		184,000.00	Replacement of unserviceable unit at PPMC Board Room
PPMC2021-041	1 unit of Aircon - Split Type (2 tons wall/ceiling mounted)	Finance	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	65,850.00		65,850.00	Replacement of defective unit/standby


**Poro Point Management Corporation
Annual Procurement Plan for FY 2021**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPMC2021-042	1 unit of Aircon - Split Type (1 ton wall/ceiling mounted)	Finance	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	56,925.00		56,925.00	Replacement of defective unit/standby
PPMC2021-043	1 unit of Aircon- Window Type	Internal Audit	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	34,155.00		34,155.00	Replacement of defective unit/standby
PPMC2021-044	4 units of Electric Motor Pump	Airport Management, Regulatory Services, Infrastructure Management and Various Offices at Admin Building	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	64,000.00		64,000.00	Replacement of defective units/standby
PPMC2021-045	2 units of Misting Machine	Infrastructure Management - Facilities Management	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	38,000.00		38,000.00	For COVID-19 Prevention and Control
PPMC2021-046	1 unit of Grasscutter, 4 strokes, heavy duty	Airport Management	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	19,000.00		19,000.00	For the maintenance of Airport grounds.
PPMC2021-047	13 Units of Laptop (Intel Core i7, 1TB, 512 SD)	Various Offices	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	845,000.00		845,000.00	For the replacement of unserviceable units of HR Officer, HR Assistant, Records and Quality Officer, Procurement Assistant, Property Assistant, Legal Counsel, Corporate Secretary, PR Officer, Accountant, Finance Analyst, VP for HR and Administration, Executive Secretary
PPMC2021-048	13 Anti-virus Software	Various Offices	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	28,000.00		28,000.00	Anti-virus Software of the computer units of HR Officer, HR Assistant, Records and Quality Officer, Procurement Assistant, Property Assistant, Legal Counsel, Corporate Secretary, PR Officer, Accountant, Finance Analyst, VP for HR and Administration, Executive Secretary
PPMC2021-049	1 Unit Intel Pentium Desktop Set	Airport Management	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	50,000.00		50,000.00	For the replacement of unserviceable unit at Control Tower
PPMC2021-050	Interim Water Connectivity	Infrastructure Management	Competitive Bidding	1st Quarter	4th Quarter	2nd Quarter	2nd Quarter	GoP	19,500,000.00		19,500,000.00	Provision of Water System to include cistern: a. Phase 1- Baywalk 83 has Mixed-use Commercial Area
PPMC2021-051	San Fernando Airport Runway Slope Protection	Infrastructure Management	Competitive Bidding	1st Quarter	4th Quarter	2nd Quarter	2nd Quarter	GoP	10,500,000.00		10,500,000.00	Provision of a slope protection to mitigate the erosion of soil at the runway
PPMC2021-052	San Fernando Airport Drainage System	Infrastructure Management	Competitive Bidding	1st Quarter	4th Quarter	2nd Quarter	2nd Quarter	GoP	7,600,000.00		7,600,000.00	Provision of additional drainage at the San Fernando Airport


**Poro Point Management Corporation
Annual Procurement Plan for FY 2021**

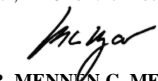
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPMC2021-053	Security Services	Regulatory Services	Competitive Bidding	1st Quarter	4th Quarter	2nd Quarter	2nd Quarter	GoP	15,775,132.80		15,775,132.80	Provision of Security Services
PPMC2021-054	Janitorial Services	Infrastructure Management - Facilities Management	Competitive Bidding	1st Quarter	4th Quarter	2nd Quarter	2nd Quarter	GoP	2,235,139.57		2,235,139.57	Provision of Janitorial/Managerial Services

BIDS AND AWARDS COMMITTEE (BAC):


MS. MARIA VICTORIA REDEMPTA DE GUZMAN- SORIANO
Chairperson, BAC for the Procurement of Goods
Member, BAC for the Procurement of Consulting Services

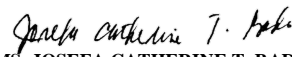

MS. ELIZA M. MACONOCIDO
Vice Chairperson, BAC for the Procurement of Goods
Member, BAC for the Procurement of Consulting Services
Member, BAC for the Procurement of Infrastructure Projects



MR. FRANKLIN C. VILLAREAL
Member, BAC for the Procurement of Goods
Member, BAC for the Procurement of Consulting Services
Member, BAC for the Procurement of Infrastructure Projects



ENGR. MENNEN C. MENDOZA
Member, BAC for the Procurement of Infrastructure Projects


BIDS AND/AWARDS COMMITTEE SECRETARIAT:



MS. CHARLOTTE C. BANDOLIN
Head, Bids and Awards Committee Secretariat

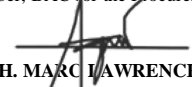

MS. JOSEFA CATHERINE T. BADA
Chairperson, BAC for the Procurement of Consulting Services
Member, BAC for the Procurement of Goods



ENGR. CERILA A. CORPUZ
Vice Chairperson, BAC for the Procurement of Consulting Services
Member, BAC for the Procurement of Goods

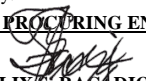

MS. MARY JANE B. CARLOS
Member, BAC for the Procurement of Goods
Member, BAC for the Procurement of Consulting Services


MR. LEO G. MAYAEN
Member, BAC for the Procurement of Infrastructure Projects


ATTY. MARLOU P. PACLEB
Chairperson, BAC for the Procurement of Infrastructure Projects
Member, BAC for the Procurement of Goods
Member, BAC for the Procurement of Consulting Services


ARCH. MARC LAWRENCE P. AQUINO
Vice Chairperson, BAC for the Procurement of Infrastructure Projects


MS. LASTINA L. BAGUYA
Member, BAC for the Procurement of Infrastructure Projects

Approved by:
HEAD OF PROCURING ENTITY:

ATTY. FELIX S. RACADIO
President/ Head of Procuring Entity