

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency’s Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.□
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email [appcse.helpdesk@ps-philgeps.gov.ph](mailto:appcse.helpdesk@ps-philgeps.gov.ph), or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: Poro Point Management Corporation  
 Region: Region I  
 Address: Gov. Joaquin L. Ortega Avenue, Poro  
City of San Fernando, La Union

Agency Code/UACS: \_\_\_\_\_  
 Organization Type: GOCC

Contact Person: CHARLOTTE C. BANDOLIN  
 Position: Administrative Officer  
 E-mail: [ppmc-cobandolin@gmail.com](mailto:ppmc-cobandolin@gmail.com)  
 Telephone/Mobile Nos: 9458222033

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT								
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																													
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																													
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	47.85	0.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	330.55	0.00
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																													
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	32.91	0.00	
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	36.36	0.00	
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	1	1	0	2	8.94	1	0	0	1	4.47	1	0	0	1	4.47	1	0	0	1	4.47	5	4.47	22.35	0.00		
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	13	13	13	38	849.15	13	13	13	38	849.15	13	13	13	38	849.15	13	13	13	38	849.15	153	22.20	3,396.60	0.00		
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	1	1	1	3	66.60	1	1	0	2	44.40	1	1	0	2	44.40	1	1	0	2	44.40	9	22.20	199.80	0.00		
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00	0.00		
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00	0.00		
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																													
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00	0.00		
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00	0.00		
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																													
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	9	9	9	26	527.62	9	9	9	26	527.62	9	9	9	26	527.62	9	9	9	26	527.62	103	20.49	2,110.47	0.00		
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	4	4	4	11	206.33	4	4	4	11	206.33	4	4	4	11	206.33	4	4	4	11	206.33	45	18.34	825.30	0.00		
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00	0.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	5	5	5	15	1,224.60	5	5	5	15	1,224.60	5	5	5	15	1,224.60	5	5	5	15	1,224.60	60	81.64	4,898.40
16	47131604-BR-S01	BROOM, Soft (Walis Tambu)	piece	3	3	3	8	1,055.86	3	3	3	8	1,055.86	3	3	3	8	1,055.86	3	3	3	8	1,055.86	31	136.24	4,223.44
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	5	5	5	14	324.62	5	5	5	14	324.62	5	5	5	14	324.62	5	5	5	14	324.62	57	22.78	1,298.46
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	10	10	10	29	1,196.00	10	10	10	29	1,196.00	10	10	10	29	1,196.00	10	10	10	29	1,196.00	115	41.60	4,784.00
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	6	6	6	17	892.32	6	6	6	17	892.32	6	6	6	17	892.32	6	6	6	17	892.32	66	54.08	3,569.28
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	9	9	9	26	3,567.20	9	9	9	26	3,567.20	9	9	9	26	3,567.20	9	9	9	26	3,567.20	102	139.89	14,268.78
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	1	1	1	3	82.92	1	1	1	3	82.92	1	1	1	3	82.92	1	1	1	3	82.92	12	27.64	331.68
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.12	0.00
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	2	2	2	5	592.80	2	2	2	5	592.80	2	2	2	5	592.80	2	2	2	5	592.80	19	124.80	2,371.20
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	4	4	4	11	1,286.36	4	4	4	11	1,286.36	4	4	4	11	1,286.36	4	4	4	11	1,286.36	42	122.51	5,145.42
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	8	8	8	24	1,262.08	8	8	8	24	1,262.08	8	8	8	24	1,262.08	8	8	8	24	1,262.08	95	53.14	5,048.30
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	58	58	58	175	25,207.00	58	58	58	175	25,207.00	58	58	58	175	25,207.00	58	58	58	175	25,207.00	700	144.04	100,828.00
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	2	2	2	6	191.46	2	2	2	6	191.46	2	2	2	6	191.46	2	2	2	6	191.46	24	31.91	765.84
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	28.91	0.00
<b>CONSUMER ELECTRONICS</b>																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
<b>FACE MASK</b>																										
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00
<b>FILMS</b>																										
37	13111203-AC-F01	ACETATE, 50 meters	roll	1	1		2	1,939.76	1	1		2	1,939.76	1			1	969.88	1			1	969.88	6	969.88	5,819.28
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	1	1	1	3	715.62	1	1	1	3	715.62	1	1	1	3	715.62	1	1	1	3	715.62	12	238.54	2,862.48
<b>FIRE FIGHTING EQUIPMENT</b>																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
<b>FLAG OR ACCESSORIES</b>																										
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	1	1	0	2	569.68	1	0	0	1	284.84	1	0	0	1	284.84	1	0	0	1	284.84	5	284.84	1,424.20
<b>FURNITURE AND FURNISHINGS</b>																										
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00	
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00	
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																											
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00	
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	2	0	0	2	5,584.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,792.40	5,584.80	
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00	
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	149.76	0.00	
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00	
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00	
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00	
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00	
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00	
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																											
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	1	0	0	1	70.72	1	0	0	1	70.72	1	0	0	1	70.72	1	0	0	1	70.72	4	70.72	282.88	
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	2	1	1	4	90.20	2	1	1	4	90.20	1	1	1	3	67.65	1	1	1	3	67.65	14	22.55	315.70	
64	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.76	0.00	
65	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00	
66	31201503-TA-M01	TAPE, masking, 24mm	roll	4	4	4	12	742.56	4	4	4	12	742.56	4	4	4	12	742.56	4	4	4	12	742.56	48	61.88	2,970.24	
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	121.16	0.00	
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	4	4	4	12	268.32	4	4	4	12	268.32	4	4	4	12	268.32	4	4	4	12	268.32	48	22.36	1,073.28	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	10	10	10	30	335.40	10	10	10	30	335.40	10	10	10	30	335.40	10	10	10	30	335.40	120	11.18	1,341.60	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	1	1	1	2	50.78	1	1	1	2	50.78	1	1	1	2	50.78	1	1	1	2	50.78	9	22.57	203.13	
71	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00	
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.64	0.00	
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82	0.00	
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	266.24	0.00
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.72	0.00
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.75	0.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25.56	0.00
80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	56.04	0.00
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	6	6	6	19	216.19	6	6	6	19	216.19	6	6	6	19	216.19	6	6	6	19	216.19	75	11.53	864.75
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.43	0.00
83	44111515-DF-B01	DATA FILE BOX	piece	2	2	2	6	463.20	2	2	2	6	463.20	2	2	2	6	463.20	2	2	2	6	463.20	24	77.20	1,852.80
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	1	0	0	1	764.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	764.40	764.40
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	1	0	0	1	980.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	980.72	980.72
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	1	1	1	3	2,215.20	1	0	0	1	738.40	1	0	0	1	738.40	1	0	0	1	738.40	6	738.40	4,430.40
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	7	7	7	22	655.54	7	7	7	22	655.54	7	7	7	22	655.54	7	7	7	22	655.54	86	30.49	2,622.14
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	1	0	0	1	432.52	1	0	0	1	432.52	0	0	0	0	0.00	0	0	0	0	0.00	2	432.52	865.04
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	1	0	0	1	11.41	1	0	0	1	11.41	1	0	0	1	11.41	0	0	0	0	0.00	3	11.41	34.23
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	2	2	2	7	662.48	2	2	2	7	662.48	2	2	2	7	662.48	2	2	2	7	662.48	28	94.64	2,649.92
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	1	1	0	2	573.04	1	0	0	1	286.52	1	0	0	1	286.52	1	0	0	1	286.52	5	286.52	1,432.60
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.12	0.00
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	1	1	0	2	666.52	1	1	0	2	666.52	1	1	0	2	666.52	1	1	0	2	666.52	8	333.26	2,666.08
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	4	4	4	12	741.54	4	4	4	12	741.54	4	4	4	12	741.54	4	4	4	12	741.54	47	63.11	2,966.17
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
107	44121716-MA-F01	MARKER, Flourescent, 3 colors per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.66	0.00
108	44121708-MP-B01	MARKER, Permanent, Black	piece	4	4	4	11	80.30	4	4	4	11	80.30	4	4	4	11	80.30	4	4	4	11	80.30	43	7.47	321.21
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
110	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	1	1	0	2	19.30	1	1	0	2	19.30	1	0	0	1	9.65	1	0	0	1	9.65	6	9.65	57.90

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	9.65	0.00		
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	1	1	1	3	28.95	1	1	1	3	28.95	1	1	1	3	28.95	1	1	1	3	28.95	12	9.65	115.80	
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	2	2	2	6	52.92	2	2	2	6	52.92	2	2	2	6	52.92	2	2	2	6	52.92	24	8.82	211.68	
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	3	3	3	10	137.80	3	3	3	10	137.80	3	3	3	10	137.80	3	3	3	10	137.80	40	13.78	551.20	
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00	
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	1	0	0	1	20.79	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20.79	20.79	
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	212.87	0.00	
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	1	1	0	2	301.60	1	1	0	2	301.60	1	0	0	1	150.80	1	0	0	1	150.80	6	150.80	904.80	
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00	
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00	
122	44121905-SP-F01	STAMP PAD, felt	piece	1	1	1	3	119.76	0	1	1	2	79.84	1	1	1	3	119.76	1	1	1	3	119.76	11	39.92	439.12	
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	1	1	0	2	66.74	1	0	0	1	33.37	1	0	0	1	33.37	1	0	0	1	33.37	5	33.37	166.85	
124	44121615-ST-S01	STAPLER, standard type	piece	1	1	0	2	291.20	1	0	0	1	145.60	1	0	0	1	145.60	1	0	0	1	145.60	5	145.60	728.00	
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.87	0.00	
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	1	0	0	1	72.80	1	0	0	1	72.80	1	0	0	1	72.80	1	0	0	1	72.80	4	72.80	291.20	
<b>PAPER MATERIALS AND PRODUCTS</b>																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00	
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.06	0.00	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00	
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00	
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	39	39	39	116	19,132.58	39	39	39	116	19,132.58	39	39	39	116	19,132.58	39	39	39	116	19,132.58	462	165.65	76,530.30	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	8	8	8	25	4,729.50	8	8	8	25	4,729.50	8	8	8	25	4,729.50	8	8	8	25	4,729.50	100	189.18	18,918.00	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00	
144	14111531-PP-R01	PAD PAPER, ruled	pad	1	0	0	1	21.53	1	0	0	1	21.53	1	0	0	1	21.53	0	0	0	0	0.00	3	21.53	64.59	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	7	7	7	20	1,248.00	7	7	7	20	1,248.00	7	7	7	20	1,248.00	7	7	7	20	1,248.00	80	62.40	4,992.00	
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	104.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	2	2	2	6	202.80	2	2	2	6	202.80	2	2	2	6	202.80	2	2	2	6	202.80	24	33.80	811.20	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	14	14	14	43	3,668.60	14	14	14	43	3,668.60	14	14	14	43	3,668.60	14	14	14	43	3,668.60	170	86.32	14,674.40	
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	0.00	
<b>PESTICIDES OR PEST REPELLENTS</b>																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.36	0.00	
<b>PRINTED PUBLICATIONS</b>																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00	
<b>PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)</b>																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	15	15	15	46	54,202.72	15	15	15	46	54,202.72	15	15	15	46	54,202.72	15	15	15	46	54,202.72	184	1,178.32	216,810.88	
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	25	25	25	74	65,585.52	25	25	25	74	65,585.52	25	25	25	74	65,585.52	25	25	25	74	65,585.52	294	892.32	262,342.08	
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00	
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00



	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00

**SOFTWARE**

1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

**PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**

1	COMMON OFFICE SUPPLIES	BALLPEN, black fine point	pc(s)	24	24	24	71	493.50	24	24	24	71	493.50	24	24	24	71	493.50	24	24	24	71	493.50	282	7.00	1,974.00
2	COMMON OFFICE SUPPLIES	BALLPEN, red fine point	pc(s)	1	1	1	4	24.50	1	1	1	4	24.50	1	1	1	4	24.50	1	1	1	4	24.50	14	7.00	98.00
3	COMMON OFFICE SUPPLIES	BOARD PAPER, long	pack(s)	2	2	2	5	262.50	2	2	2	5	262.50	2	2	2	5	262.50	2	2	2	5	262.50	21	50.00	1,050.00
4	COMMON OFFICE SUPPLIES	COMPACT DISK RECORDABLE-WRITABLE,with case	pc(s)	6	6	6	18	962.50	6	6	6	18	962.50	6	6	6	18	962.50	6	6	6	18	962.50	70	55.00	3,850.00
5	COMMON OFFICE SUPPLIES	CORK BOARD, 2X3	pc(s)	1			1	1,690.00				0	0.00				0	0.00				0	0.00	1	1,690.00	1,690.00
6	COMMON OFFICE SUPPLIES	FLASH DRIVE, 16GB	pc(s)	1	1	1	3	2,850.00	1	1	1	3	2,850.00	1	1	1	3	2,850.00	1	1	1	3	2,850.00	12	950.00	11,400.00
7	COMMON OFFICE SUPPLIES	HIGHLIGHTER, assorted colors	pc(s)	2	2	2	7	252.00	2	2	2	7	252.00	2	2	2	7	252.00	2	2	2	7	252.00	28	36.00	1,008.00
8	COMMON OFFICE SUPPLIES	INK REFILL, 100ml black	bot(s)	2	2	2	5	450.00	2	2	2	5	450.00	2	2	2	5	450.00	2	2	2	5	450.00	18	100.00	1,800.00
9	COMMON OFFICE SUPPLIES	INK REFILL, 100ml cyan	bot(s)	1	1	1	2	150.00	1	1	1	2	150.00	1	1	1	2	150.00	1	1	1	2	150.00	6	100.00	600.00
10	COMMON OFFICE SUPPLIES	INK REFILL, 100ml magenta	bot(s)	1	1	1	2	150.00	1	1	1	2	150.00	1	1	1	2	150.00	1	1	1	2	150.00	6	100.00	600.00
11	COMMON OFFICE SUPPLIES	INK REFILL, 100ml yellow	bot(s)	1	1	1	2	150.00	1	1	1	2	150.00	1	1	1	2	150.00	1	1	1	2	150.00	6	100.00	600.00
12	COMMON OFFICE SUPPLIES	PAPER CLAMP, 1 1/4"	pc(s)	10	10	10	31	218.75	10	10	10	31	218.75	10	10	10	31	218.75	10	10	10	31	218.75	125	7.00	875.00
13	COMMON OFFICE SUPPLIES	PAPER CLAMP, 1"	pc(s)	6	6	6	18	106.50	6	6	6	18	106.50	6	6	6	18	106.50	6	6	6	18	106.50	71	6.00	426.00
14	COMMON OFFICE SUPPLIES	PAPER CLAMP, 2"	pc(s)	10	10	10	31	305.00	10	10	10	31	305.00	10	10	10	31	305.00	10	10	10	31	305.00	122	10.00	1,220.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
15	COMMON OFFICE SUPPLIES	PAPER CLAMP, 3/4"	pc(s)	14	14	14	41	206.25	14	14	14	41	206.25	14	14	14	41	206.25	14	14	14	41	206.25	165	5.00	825.00
16	COMMON OFFICE SUPPLIES	PHOTO PAPER	pack(s)	3	3	3	8	852.50	3	3	3	8	852.50	3	3	3	8	852.50	3	3	3	8	852.50	31	110.00	3,410.00
17	COMMON OFFICE SUPPLIES	POST IT, 2X3	pad(s)	3	3	3	8	375.00	3	3	3	8	375.00	3	3	3	8	375.00	3	3	3	8	375.00	30	50.00	1,500.00
18	COMMON OFFICE SUPPLIES	POST IT, 2X4	pad(s)	2	2	2	7	630.00	2	2	2	7	630.00	2	2	2	7	630.00	2	2	2	7	630.00	28	90.00	2,520.00
19	COMMON OFFICE SUPPLIES	POST IT, SIGN HERE	pad(s)	2	2	2	6	540.00	2	2	2	6	540.00	2	2	2	6	540.00	2	2	2	6	540.00	24	90.00	2,160.00
20	COMMON OFFICE SUPPLIES	PPMC LETTER ENVELOPE	pc(s)	8	8	8	25	100.00	8	8	8	25	100.00	8	8	8	25	100.00	8	8	8	25	100.00	100	4.00	400.00
21	COMMON OFFICE SUPPLIES	PPMC NOTEPAD, S20	pad(s)	4	4	4	13	1,375.00	4	4	4	13	1,375.00	4	4	4	13	1,375.00	4	4	4	13	1,375.00	50	110.00	5,500.00
22	COMMON OFFICE SUPPLIES	PUNCH CARD	pc(s)	58	58	58	175	1,050.00	58	58	58	175	1,050.00	58	58	58	175	1,050.00	58	58	58	175	1,050.00	700	6.00	4,200.00
23	COMMON OFFICE SUPPLIES	RIBBON, COMIX MT8800 (BUNDY CLOCK)	pc(s)	1	1	1	3	2,250.00	1	1	1	3	2,250.00	1	1	1	3	2,250.00	1	1	1	3	2,250.00	10	900.00	9,000.00
24	COMMON OFFICE SUPPLIES	RING BINDER, 1" plastic black	pc(s)	2	2	2	5	200.00	2	2	2	5	200.00	2	2	2	5	200.00	2	2	2	5	200.00	20	40.00	800.00
25	COMMON OFFICE SUPPLIES	RING BINDER, 1/2" plastic black	pc(s)	2	2	2	5	75.00	2	2	2	5	75.00	2	2	2	5	75.00	2	2	2	5	75.00	20	15.00	300.00
26	COMMON OFFICE SUPPLIES	RING BINDER, 2" plastic	pc(s)	3	3	3	8	592.50	3	3	3	8	592.50	3	3	3	8	592.50	3	3	3	8	592.50	30	79.00	2,370.00
27	COMMON OFFICE SUPPLIES	RING BINDER, 3/8" plastic	pc(s)	1	1		2	20.00	1			1	10.00	1			1	10.00	1			1	10.00	5	10.00	50.00
28	COMMON OFFICE SUPPLIES	STORAGE BOX, with cover	pc(s)	11	11	11	32	14,287.50	11	11	11	32	14,287.50	11	11	11	32	14,287.50	11	11	11	32	14,287.50	127	450.00	57,150.00
29	COMMON OFFICE SUPPLIES	PPMC FLAG	pcs	1	1	1	3	9,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	12	3,000.00	36,000.00
30	COMMON OFFICE SUPPLIES	BCDA FLAG	pcs	1	1	1	3	9,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	12	3,000.00	36,000.00
31	COMMON OFFICE SUPPLIES	LAMINATING FILM	roll	1	1	1	3	3,300.00	1	1	1	3	3,300.00	1	1	1	3	3,300.00	1	1	1	3	3,300.00	12	1,100.00	13,200.00
32	COMMON OFFICE SUPPLIES	INK CARTRIDGE, CANON PIXMA black PG-47	carts	3	3	3	8	8,250.00	3	3	3	8	8,250.00	3	3	3	8	8,250.00	3	3	3	8	8,250.00	33	1,000.00	33,000.00
33	COMMON OFFICE SUPPLIES	INK CARTRIDGE, CANON PIXMA color CL-57	carts	3	3	3	8	9,900.00	3	3	3	8	9,900.00	3	3	3	8	9,900.00	3	3	3	8	9,900.00	33	1,200.00	39,600.00
34	COMMON OFFICE SUPPLIES	Epson 003 (Black)	bot(s)	1	1	1	2	525.00	1	1	1	2	525.00	1	1	1	2	525.00	1	1	1	2	525.00	6	350.00	2,100.00
35	COMMON OFFICE SUPPLIES	Epson 003 (Cyan)	bot(s)	1	1	1	2	525.00	1	1	1	2	525.00	1	1	1	2	525.00	1	1	1	2	525.00	6	350.00	2,100.00
36	COMMON OFFICE SUPPLIES	Epson 003 (Magenta)	bot(s)	1	1	1	2	525.00	1	1	1	2	525.00	1	1	1	2	525.00	1	1	1	2	525.00	6	350.00	2,100.00
37	COMMON OFFICE SUPPLIES	Epson 003 (Yellow)	bot(s)	1	1	1	2	525.00	1	1	1	2	525.00	1	1	1	2	525.00	1	1	1	2	525.00	6	350.00	2,100.00
38	COMMON OFFICE SUPPLIES	Ink, Brother-BT D60 Black	bot(s)	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	24	450.00	10,800.00
39	COMMON OFFICE SUPPLIES	Ink, Brother-BT D5000 Magenta	bot(s)	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	24	450.00	10,800.00
40	COMMON OFFICE SUPPLIES	Ink, Brother-BT D5000 Cyan	bot(s)	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	24	450.00	10,800.00
41	COMMON OFFICE SUPPLIES	Ink, Brother-BT D5000 Yellow	bot(s)	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	24	450.00	10,800.00
42	COMMON OFFICE SUPPLIES	Toner Cartridge For Fuji Xerox- 2110	carts	1	1	1	3	10,750.00	1	1	1	3	10,750.00	1	1	1	3	10,750.00	1	1	1	3	10,750.00	10	4,300.00	43,000.00
43	COMMON OFFICE SUPPLIES	Plastic Storage Box - 27 Liters	pcs	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	12	1,500.00	18,000.00
44	COMMON OFFICE SUPPLIES	Plastic Storage Box - 10 Liters	pcs	1	1	1	2	1,200.00	1	1	1	2	1,200.00	1	1	1	2	1,200.00	1	1	1	2	1,200.00	6	800.00	4,800.00
45	COMMON GROCERY SUPPLIES	COFFEE FILTER	pack(s)	1	1	1	2	240.00	1	1	1	2	240.00	1	1	1	2	240.00	1	1	1	2	240.00	6	160.00	960.00
46	COMMON GROCERY SUPPLIES	COFFEE, 100g refill	pack(s)	11	11	11	33	2,805.00	11	11	11	33	2,805.00	11	11	11	33	2,805.00	11	11	11	33	2,805.00	132	85.00	11,220.00
47	COMMON GROCERY SUPPLIES	COFFEE, 2g sachet	pack(s)	8	8	8	23	3,412.50	8	8	8	23	3,412.50	8	8	8	23	3,412.50	8	8	8	23	3,412.50	91	150.00	13,650.00
48	COMMON GROCERY SUPPLIES	COFFEE, 326g brewed	can(s)	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	12	450.00	5,400.00
49	COMMON GROCERY SUPPLIES	CREAMER, 450g refill	pack(s)	10	10	10	30	2,700.00	10	10	10	30	2,700.00	10	10	10	30	2,700.00	10	10	10	30	2,700.00	120	90.00	10,800.00
50	COMMON GROCERY SUPPLIES	CREAMER, 5g sachet	pack(s)	7	7	7	22	1,935.00	7	7	7	22	1,935.00	7	7	7	22	1,935.00	7	7	7	22	1,935.00	86	90.00	7,740.00
51	COMMON GROCERY SUPPLIES	PURIFIED WATER, refill	ctr(s)	167	167	167	500	17,500.00	167	167	167	500	17,500.00	167	167	167	500	17,500.00	167	167	167	500	17,500.00	2000	35.00	70,000.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
52	COMMON GROCERY SUPPLIES	SUGAR, 1000g white	pack(s)	7	7	7	21	1,037.50	7	7	7	21	1,037.50	7	7	7	21	1,037.50	7	7	7	21	1,037.50	83	50.00	4,150.00
53	COMMON GROCERY SUPPLIES	SUGAR,1000g brown	pack(s)	2	2	2	7	390.00	2	2	2	7	390.00	2	2	2	7	390.00	2	2	2	7	390.00	26	60.00	1,560.00
54	COMMON GROCERY SUPPLIES	SWEETENER, 100's	box(s)	3	3	3	8	2,103.75	3	3	3	8	2,103.75	3	3	3	8	2,103.75	3	3	3	8	2,103.75	33	255.00	8,415.00
55	COMMON GROCERY SUPPLIES	SOFTDRINKS IN CAN	pc(s)	35	35	35	104	3,112.50	35	35	35	104	3,112.50	35	35	35	104	3,112.50	35	35	35	104	3,112.50	415	30.00	12,450.00
56	COMMON GROCERY SUPPLIES	BOTTLED WATER, 500ML	pc(s)	29	29	29	88	1,312.50	29	29	29	88	1,312.50	29	29	29	88	1,312.50	29	29	29	88	1,312.50	350	15.00	5,250.00
57	COMMON GROCERY SUPPLIES	TEA BAGS, 100's lemon	box(s)	2	2	2	6	3,420.00	2	2	2	6	3,420.00	2	2	2	6	3,420.00	2	2	2	6	3,420.00	24	570.00	13,680.00
58	COMMON SUPPLIES	NYLON STRING	kg(s)	3	3	3	8	3,300.00	3	3	3	8	3,300.00	3	3	3	8	3,300.00	3	3	3	8	3,300.00	33	400.00	13,200.00
59	COMMON SUPPLIES	CALLING CARDS (DIRECTORS & COR SEC)	pc(s)	125	125	125	375	5,625.00	125	125	125	375	5,625.00	125	125	125	375	5,625.00	125	125	125	375	5,625.00	1500	15.00	22,500.00
60	COMMON JANITORIAL SUPPLIES	BATHROOM RAGS	set(s)	1	1	1	4	0.00	1	1	1	4	0.00	1	1	1	4	0.00	1	1	1	4	0.00	16	0.00	0.00
61	COMMON JANITORIAL SUPPLIES	CLOTH, doormat	pc(s)	10	10	10	29	0.00	10	10	10	29	0.00	10	10	10	29	0.00	10	10	10	29	0.00	115	0.00	0.00
62	COMMON JANITORIAL SUPPLIES	DISHWASHING FOAM	pc(s)	7	7	7	20	0.00	7	7	7	20	0.00	7	7	7	20	0.00	7	7	7	20	0.00	78	0.00	0.00
63	COMMON JANITORIAL SUPPLIES	FABRIC CONDITIONER, 250ml	bot(s)	3	3	3	10	0.00	3	3	3	10	0.00	3	3	3	10	0.00	3	3	3	10	0.00	40	0.00	0.00
64	COMMON JANITORIAL SUPPLIES	FACIAL TISSUE	box(s)	7	7	7	20	0.00	7	7	7	20	0.00	7	7	7	20	0.00	7	7	7	20	0.00	81	0.00	0.00
65	COMMON JANITORIAL SUPPLIES	FLOOR STRIPPING PAD, 16"	pc(s)	1			1	0.00	1			1	0.00				0	0.00				0	0.00	2	0.00	0.00
66	COMMON JANITORIAL SUPPLIES	GLASS CLEANER, 500ml	bot(s)	3	3	3	8	0.00	3	3	3	8	0.00	3	3	3	8	0.00	3	3	3	8	0.00	30	0.00	0.00
67	COMMON JANITORIAL SUPPLIES	GLOVES, latex	pc(s)	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	12	0.00	0.00
68	COMMON JANITORIAL SUPPLIES	HAND TOWEL, ordinary	pc(s)	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	35	0.00	0.00
69	COMMON JANITORIAL SUPPLIES	INSECTICIDE,500ml	can(s)	8	8	8	24	0.00	8	8	8	24	0.00	8	8	8	24	0.00	8	8	8	24	0.00	95	0.00	0.00
70	COMMON JANITORIAL SUPPLIES	TABLE NAPKIN, 350's folded cut	pack(s)	2	2	2	7	0.00	2	2	2	7	0.00	2	2	2	7	0.00	2	2	2	7	0.00	26	0.00	0.00
71	COMMON JANITORIAL SUPPLIES	TOILET BOWL AND URINAL CLEANER	bot(s)	14	14	14	43	0.00	14	14	14	43	0.00	14	14	14	43	0.00	14	14	14	43	0.00	170	0.00	0.00
72	COMMON JANITORIAL SUPPLIES	TOILET BOWL BRUSH	pc(s)	1	1	1	4	0.00	1	1	1	4	0.00	1	1	1	4	0.00	1	1	1	4	0.00	15	0.00	0.00
73	COMMON JANITORIAL SUPPLIES	TOILET DEODORANT CAKE	pc(s)	12	12	12	36	0.00	12	12	12	36	0.00	12	12	12	36	0.00	12	12	12	36	0.00	145	0.00	0.00
74	COMMON JANITORIAL SUPPLIES	TRASH BAG, M	pc(s)	13	13	13	38	0.00	13	13	13	38	0.00	13	13	13	38	0.00	13	13	13	38	0.00	150	0.00	0.00
75	MEDICAL SUPPLIES	ADHESIVE TAPE	roll(s)	1	1	1	3	435.00	1	1	1	3	435.00	1	1	1	3	435.00	1	1	1	3	435.00	12	145.00	1,740.00
76	MEDICAL SUPPLIES	ANALGESIC/ ANTIPYRETIC	tablets	33	33	33	100	1,000.00	33	33	33	100	1,000.00	33	33	33	100	1,000.00	33	33	33	100	1,000.00	400	10.00	4,000.00
77	MEDICAL SUPPLIES	ANTACID TABLET	tablets	33	33	33	100	900.00	33	33	33	100	900.00	33	33	33	100	900.00	33	33	33	100	900.00	400	9.00	3,600.00
78	MEDICAL SUPPLIES	ANTI-DIARRHEA	tablets	33	33	33	100	1,000.00	33	33	33	100	1,000.00	33	33	33	100	1,000.00	33	33	33	100	1,000.00	400	10.00	4,000.00
79	MEDICAL SUPPLIES	ANTI-HISTAMINE	tablets	10	10	10	30	1,200.00	10	10	10	30	1,200.00	10	10	10	30	1,200.00	10	10	10	30	1,200.00	120	40.00	4,800.00
80	MEDICAL SUPPLIES	ANTI-ITCH LOTION	pc(s)	1			1	150.00	1			1	150.00	1			1	150.00	1			1	150.00	4	150.00	600.00
81	MEDICAL SUPPLIES	ANTISEPTIC EYEWASH, 120cc	bot(s)	1			1	175.00	1			1	175.00				0	0.00				0	0.00	2	175.00	350.00
82	MEDICAL SUPPLIES	ANTI-TUSSIVES	tablets	33	33	33	100	2,500.00	33	33	33	100	2,500.00	33	33	33	100	2,500.00	33	33	33	100	2,500.00	400	25.00	10,000.00
83	MEDICAL SUPPLIES	BURN OINTMENT	tube	1			1	110.00	1			1	110.00	1			1	110.00	1			1	110.00	4	110.00	440.00
84	MEDICAL SUPPLIES	DIGITAL THERMOMETER	tube	1			1	250.00				0	0.00				0	0.00				0	0.00	1	250.00	250.00
85	MEDICAL SUPPLIES	DISPOSABLE GLOVES	box(s)	1	1	1	4	1,000.00	1	1	1	4	1,000.00	1	1	1	4	1,000.00	1	1	1	4	1,000.00	16	250.00	4,000.00
86	MEDICAL SUPPLIES	DECONGESTANT	tablets	33	33	33	100	900.00	33	33	33	100	900.00	33	33	33	100	900.00	33	33	33	100	900.00	400	9.00	3,600.00
87	MEDICAL SUPPLIES	GAUZE BANDAGE	roll(s)	1	1	1	3	125.00	1	1	1	3	125.00	1	1	1	3	125.00	1	1	1	3	125.00	10	50.00	500.00
88	MEDICAL SUPPLIES	HOT WATER BAG	roll(s)	1			1	200.00				0	0.00				0	0.00				0	0.00	1	200.00	200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
89	MEDICAL SUPPLIES	HYDROGEN PEROXIDE, 120cc	bot(s)	1			1	25.00	1			1	25.00	1			1	25.00	1			1	25.00	4	25.00	100.00
90	MEDICAL SUPPLIES	ICE BAG	pc(s)	1			1	220.00				0	0.00				0	0.00				0	0.00	1	220.00	220.00
91	MEDICAL SUPPLIES	ISOPROPYL ALCOHOL,70% ,500ml	bot(s)	78	78	78	234	18,720.00	78	78	78	234	18,720.00	78	78	78	234	18,720.00	78	78	78	234	18,720.00	936	80.00	74,880.00
92	MEDICAL SUPPLIES	PLASTIC STRIPS	box(s)	1			1	250.00	1			1	250.00	1			1	250.00	1			1	250.00	4	250.00	1,000.00
93	MEDICAL SUPPLIES	SPHYGMOMANOMETER, ANEROIDAL	pc(s)	1			1	2,100.00				0	0.00				0	0.00				0	0.00	1	2,100.00	2,100.00
94	MEDICAL SUPPLIES	STERILE GAUGE PADS	box(s)	1	1		2	1,500.00	1	1		2	1,500.00	1	1		2	1,500.00	1	1		2	1,500.00	8	750.00	6,000.00
95	MEDICAL SUPPLIES	STERILE EYE PADS	pc(s)	1			1	45.00	1			1	45.00	1			1	45.00	1			1	45.00	4	45.00	180.00
96	MEDICAL SUPPLIES	TOOTHACHE DROPS, 15cc	bot(s)	1			1	100.00	1			1	100.00	1			1	100.00	1			1	100.00	4	100.00	400.00
97	MEDICAL SUPPLIES	TOPICAL ANTISEPTIC, 120cc	bot(s)	1	1	1	4	1,200.00	1	1	1	4	1,200.00	1	1	1	4	1,200.00	1	1	1	4	1,200.00	16	300.00	4,800.00
98	MEDICAL SUPPLIES	DISPOSABLE FACE MASK, 50'S	box(s)	38	38	38	114	22,800.00	38	38	38	114	22,800.00	38	38	38	114	22,800.00	38	38	38	114	22,800.00	456	200.00	91,200.00
99	MEDICAL SUPPLIES	Multivitamins + Mineral	tablets	1734	1734	1734	5201	65,015.63	1734	1734	1734	5201	65,015.63	1734	1734	1734	5201	65,015.63	1734	1734	1734	5201	65,015.63	20805	12.50	260,062.50
100	MEDICAL SUPPLIES	Pulse Oximeter	pc(s)	1			1	2,100.00				0	0.00				0	0.00				0	0.00	1	2,100.00	2,100.00
101	MEDICAL SUPPLIES	THERMAL SCANNERS	pc(s)	1	1		2	5,000.00	1	1		2	5,000.00	1	1		2	5,000.00	1			1	2,500.00	7	2,500.00	17,500.00
102	MEDICAL SUPPLIES	FACE SHIELD	pc(s)	14	14	14	41	4,698.00	14	14	14	41	4,698.00	14	14	14	41	4,698.00	14	14	14	41	4,698.00	162	116.00	18,792.00
103	MEDICAL SUPPLIES	Oxygen Cannula (Adult)	pc(s)	1			1	100.00	1			1	100.00	1			1	100.00				0	0.00	3	100.00	300.00
104	MEDICAL SUPPLIES	Oxygen Mask (Adult)	pc(s)	1			1	100.00	1			1	100.00				0	0.00				0	0.00	2	100.00	200.00
105	MEDICAL SUPPLIES	Medicine Kit Box	pc(s)	1			1	1,000.00	1			1	1,000.00				0	0.00				0	0.00	2	1,000.00	2,000.00
106	DISINFECTION SUPPLIES	Liquid Bleach (1 ltr)	ltrs	13	13	13	38	2,625.00	13	13	13	38	2,625.00	13	13	13	38	2,625.00	13	13	13	38	2,625.00	150	70.00	10,500.00
107	DISINFECTION SUPPLIES	Liquid Bleach (1 gal)	gals	5	5	5	15	4,200.00	5	5	5	15	4,200.00	5	5	5	15	4,200.00	5	5	5	15	4,200.00	60	280.00	16,800.00
108	DISINFECTION SUPPLIES	lysol disinfectant spray	pcs	17	17	17	50	12,000.00	17	17	17	50	12,000.00	17	17	17	50	12,000.00	17	17	17	50	12,000.00	200	240.00	48,000.00
109	DISINFECTION SUPPLIES	Garden Sprayer (heavy duty 3ltrs)	pcs	2	2	2	5	3,500.00	2	2	2	5	3,500.00	2	2	2	5	3,500.00	2	2	2	5	3,500.00	20	700.00	14,000.00
110	DISINFECTION SUPPLIES	Pale 16 ltrs	pcs	1	1	1	3	200.00	1	1	1	3	200.00	1	1	1	3	200.00	1	1	1	3	200.00	10	80.00	800.00
111	DISINFECTION SUPPLIES	Sponge (large)	pcs	17	17	17	50	1,000.00	17	17	17	50	1,000.00	17	17	17	50	1,000.00	17	17	17	50	1,000.00	200	20.00	4,000.00
112	DISINFECTION SUPPLIES	Gloves	pcs	5	5	5	15	975.00	5	5	5	15	975.00	5	5	5	15	975.00	5	5	5	15	975.00	60	65.00	3,900.00
113	ACCOUNTABLE FORMS	ACCOUNTABLE FORM NO. 51-C, OFFICIAL RECEIPT	bkit(s)	17	17	17	50	5,500.00	17	17	17	50	5,500.00	17	17	17	50	5,500.00	17	17	17	50	5,500.00	200	110.00	22,000.00
114	ACCOUNTABLE FORMS	CASH BOOK	pc(s)	1	1		2	3,000.00	1			1	1,500.00	1			1	1,500.00	1			1	1,500.00	5	1,500.00	7,500.00
115	ACCOUNTABLE FORMS	CHECK BOOK	pc(s)	3	3	3	8	4,500.00	3	3	3	8	4,500.00	3	3	3	8	4,500.00	3	3	3	8	4,500.00	30	600.00	18,000.00
116	ELECTRICAL SUPPLIES	Acetylene	tank(s)	1			1	0.00	1			1	0.00				0	0.00				0	0.00	2	0.00	0.00
117	ELECTRICAL SUPPLIES	Circuit Breaker, bolt on, 60amps, 1 phase	pc(s)	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00	0.00
118	ELECTRICAL SUPPLIES	Circuit Breaker, bolt on, 60amps, 3 phase	pc(s)	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00	0.00
119	ELECTRICAL SUPPLIES	Circuit Breaker, bolt on, 100amps, 3phase	pc(s)	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00	0.00
120	ELECTRICAL SUPPLIES	Door Knob	pc(s)	1			1	0.00	1			1	0.00				0	0.00				0	0.00	2	0.00	0.00
121	ELECTRICAL SUPPLIES	Electrical Tape,big	pc(s)	1	1	1	3	0.00	1	1	1	3	0.00	1	1		2	0.00	1	1		2	0.00	10	0.00	0.00
122	ELECTRICAL SUPPLIES	Electrical wires,2.0 mm	rolls	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00	0.00
123	ELECTRICAL SUPPLIES	Electrical wires,3.5 mm	rolls	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00	0.00
124	ELECTRICAL SUPPLIES	ESL bulb, 9-15 W, LED	pc(s)	3	3	3	10	0.00	3	3	3	10	0.00	3	3	3	10	0.00	3	3	3	10	0.00	40	0.00	0.00
125	ELECTRICAL SUPPLIES	Fan Capacitor, 3.5 uf (for window type)	unit(s)	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	4	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
126	ELECTRICAL SUPPLIES	Faucet	pc(s)	1			1	0.00	1			1	0.00				0	0.00		Nov			0	0.00	2	0.00	0.00
127	ELECTRICAL SUPPLIES	Faucet, with bib	pc(s)	1			1	0.00	1			1	0.00				0	0.00					0	0.00	2	0.00	0.00
128	ELECTRICAL SUPPLIES	Flood lights, 100 W, LED	pc(s)	1	1		2	0.00	1	1		2	0.00	1			1	0.00	1				1	0.00	6	0.00	0.00
129	ELECTRICAL SUPPLIES	Freon R-22, 13.6kgs	tank(s)	1			1	0.00				0	0.00				0	0.00					0	0.00	1	0.00	0.00
130	ELECTRICAL SUPPLIES	G.I. Tie wire	kgs	1	1		2	0.00	1	1		2	0.00	1			1	0.00	1				1	0.00	6	0.00	0.00
131	ELECTRICAL SUPPLIES	Hacksaw blade	pc(s)	1	1		2	0.00	1	1		2	0.00	1			1	0.00	1				1	0.00	6	0.00	0.00
132	ELECTRICAL SUPPLIES	Lavatory Hose	pc(s)	1			1	0.00	1			1	0.00				0	0.00					0	0.00	2	0.00	0.00
133	ELECTRICAL SUPPLIES	LED tube, 8 watts T5/T8	pc(s)	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1		3	0.00	12	0.00	0.00
134	ELECTRICAL SUPPLIES	Oxygen	tank(s)	1	1		2	0.00	1	1		2	0.00	1			1	0.00	1				1	0.00	6	0.00	0.00
135	ELECTRICAL SUPPLIES	Running Capacitor, 35 uf ( for 2 tonner)	unit(s)	1	1		2	0.00	1	1		2	0.00	1			1	0.00	1				1	0.00	6	0.00	0.00
136	ELECTRICAL SUPPLIES	Shower Head	pc(s)	1			1	0.00				0	0.00				0	0.00					0	0.00	1	0.00	0.00
137	ELECTRICAL SUPPLIES	Teflon tape, ordinary	pc(s)	1	1	1	3	0.00	1	1	1	3	0.00		1	1	2	0.00	1	1			2	0.00	10	0.00	0.00
138	ELECTRICAL SUPPLIES	Water closet Hose	pc(s)	1	1		2	0.00	1	1		2	0.00	1	1		2	0.00	1	1			2	0.00	8	0.00	0.00
139	ELECTRICAL SUPPLIES	Welding rod	kgs	2	1	1	4	0.00	2	1	1	4	0.00	2	1	1	4	0.00	1	1	1		3	0.00	15	0.00	0.00
140	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Filing Rack/ Cabinet	pc	2			2	18,700.00				0	0.00				0	0.00					0	0.00	2	9,350.00	18,700.00
141	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Office Metal Cabinet	pc	1			1	3,500.00				0	0.00				0	0.00					0	0.00	1	3,500.00	3,500.00
142	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Printer, Photocopier and ADF Scanner	pc	2			2	29,800.00				0	0.00				0	0.00					0	0.00	2	14,900.00	29,800.00
143	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Vault	pc	1			1	15,000.00				0	0.00				0	0.00					0	0.00	1	15,000.00	15,000.00
144	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Ceiling Fan	pcs	2			2	10,000.00				0	0.00				0	0.00					0	0.00	2	5,000.00	10,000.00
145	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Alcoholic Breath Analyser	pcs	1			1	12,000.00				0	0.00				0	0.00					0	0.00	1	12,000.00	12,000.00
146	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Computer Desk	pcs	1			1	10,000.00				0	0.00				0	0.00					0	0.00	1	10,000.00	10,000.00
147	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Monobloc Chairs	pcs	40			40	20,000.00				0	0.00				0	0.00					0	0.00	40	500.00	20,000.00
148	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Podium	pcs	3			3	15,000.00				0	0.00				0	0.00					0	0.00	3	5,000.00	15,000.00
149	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Concave Mirror	pcs	4			4	24,000.00				0	0.00				0	0.00					0	0.00	4	6,000.00	24,000.00
150	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Emergency Lights	pcs	11			11	16,500.00				0	0.00				0	0.00					0	0.00	11	1,500.00	16,500.00
151	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Coffee Maker	pcs	2			2	8,000.00				0	0.00				0	0.00					0	0.00	2	4,000.00	8,000.00
152	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Microwave Oven	pcs	2			2	12,000.00				0	0.00				0	0.00					0	0.00	2	6,000.00	12,000.00
153	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Fire Extinguisher	pcs	50			50	50,000.00				0	0.00				0	0.00					0	0.00	50	1,000.00	50,000.00
154	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Office Chair	item	4			4	20,000.00				0	0.00				0	0.00					0	0.00	4	5,000.00	20,000.00
155	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Office Table	item	2			2	30,000.00				0	0.00				0	0.00					0	0.00	2	15,000.00	30,000.00
156	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Steel Rack Shelves	item	7			7	28,000.00				0	0.00				0	0.00					0	0.00	7	4,000.00	28,000.00
157	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Coffee Table	item	2			2	12,000.00				0	0.00				0	0.00					0	0.00	2	6,000.00	12,000.00
158	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Utensils Cabinet	item	2			2	20,000.00				0	0.00				0	0.00					0	0.00	2	10,000.00	20,000.00
159	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Water Dispenser	unit	2			2	20,000.00				0	0.00				0	0.00					0	0.00	2	10,000.00	20,000.00
160	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Refrigerator	unit	1			1	12,000.00				0	0.00				0	0.00					0	0.00	1	12,000.00	12,000.00
161	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Television	unit	1			1	15,000.00				0	0.00				0	0.00					0	0.00	1	15,000.00	15,000.00
162	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Plates	dozen	1			1	3,000.00				0	0.00				0	0.00					0	0.00	1	3,000.00	3,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
163	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Soup Bowl	dozen	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1	1,000.00	1,000.00
164	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Bowl	dozen	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00	1,500.00
165	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Saucer	dozen	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1	1,000.00	1,000.00
166	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Spoon and Fork	dozen	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00	1,500.00
167	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Spoon	dozen	1			1	1,200.00				0	0.00				0	0.00				0	0.00	1	1,200.00	1,200.00
168	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Teaspoon	dozen	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1	1,000.00	1,000.00
169	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Cup and Saucer	set	12			12	5,004.00				0	0.00				0	0.00				0	0.00	12	417.00	5,004.00
170	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Glass	dozen	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00	1,500.00
171	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Placemat	dozen	1			1	2,000.00				0	0.00				0	0.00				0	0.00	1	2,000.00	2,000.00
172	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Wind Cone Sacks	pcs	24			24	#####				0	0.00				0	0.00				0	0.00	24	14,900.00	357,600.00
173	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Traffic Cone (Plastic)	pcs	10			10	50,000.00				0	0.00				0	0.00				0	0.00	10	5,000.00	50,000.00
174	SEMI-EXPENDABLE SUPPLIES AN D MTLs	Gang chair	pcs	30			30	#####				0	0.00				0	0.00				0	0.00	30	12,000.00	360,000.00
<b>A. TOTAL</b>																									<b>3,243,815.66</b>	
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																									<b>324,381.57</b>	
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>																									<b>-</b>	
<b>D. GRAND TOTAL (A + B+ C)</b>																									<b>3,568,197.23</b>	
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b> In Figures and Words:																										

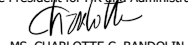
Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



MS. MARIA VICTORIA REDEMPTA DE GUZMAN-SORIANO  
Vice President for HR and Administration




MS. CHARLOTTE C. BANDOLIN  
Administrative Officer

Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:



MS. LENIMA B. JUDAN  
Finance Manager



MS. ABIGAIL Q. PERALTA  
Budget Officer

Accountant / Budget Officer

Approved by:



ATTY. FELIX S. RACADIO  
Head of Office/Agency

Date Prepared: September 27, 2022