

Poro Point Management Corporation
Annual Procurement Plan as Amended as of December 31, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Training (for materials, services and other requirements)	HR & Admin	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	249,799.62	249,799.62		Requirements for the following Human Resource Development Programs: Professional/ Technical/ Scientific Programs/ Attendance to Continuing Professional Education/ Conferences/ Employee Development Programs/ Middle Management & Executive Development Programs/ Work Values Development Programs/ Airport Specialized Trainings/ Annual Team Building Activities/ Training Supplies, Materials, Meals & other Requirements
2A	Office Supplies and Materials for the First Quarter	HR & Admin/various offices	NP-53.5 Agency-to-Agency	Various Requirements January-December	N/A	1st Quarter (January-March)	1st Quarter (January-March)	GoP	665,991.43	665,991.43		Common Use Supplies for the use of various offices
2B	Office Supplies and Materials for the Second Quarter	HR & Admin/various offices	NP-53.5 Agency-to-Agency	Various Requirements January-December	N/A	2nd Quarter (April-June)	2nd Quarter (April-June)	GoP	665,991.43	665,991.43		Common Use Supplies for the use of various offices
2C	Office Supplies and Materials for the Third Quarter	HR & Admin/various offices	NP-53.5 Agency-to-Agency	Various Requirements January-December	N/A	3rd Quarter (July to September)	4th Quarter (July to September)	GoP	665,991.43	665,991.43		Common Use Supplies for the use of various offices
2D	Office Supplies and Materials for the Fourth Quarter	HR & Admin/various offices	NP-53.5 Agency-to-Agency	Various Requirements January-December	N/A	4th Quarter (October to December)	5th Quarter (October to December)	GoP	665,991.43	665,991.43		Common Use Supplies for the use of various offices
3	Motor Vehicle Parts and Servicing	HR & Admin/various offices	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	1,446,684.52	1,446,684.52		Repair and maintenance of motor vehicles
4	Gasoline and Oil	HR & Admin/various offices	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	250,838.64	250,838.64		Fuel and oil for motor vehicles & grasscutters
5A	Maintenance of Air Navigation Facilities (For materials and services)	Infrastructure Management	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	250,000.00	250,000.00		Maintenance of transformers, AWOS, UPS, X RAY Machine
5B	Maintenance of Site Utilities and Equipment (For materials and services)	Infrastructure Management	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	250,000.00	250,000.00		Maintenance of generator set, radios & runway lights
5I	Rehabilitation/ Replacement of Street Lights, Phase I	Infrastructure Management	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	4th Quarter	GoP	300,000.00	300,000.00		Rehabilitation/ Replacement of StreetLights, Phase I

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5P	Pest Control-Poro Point Cottage	Infrastructure Management	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	8,500.00	8,500.00		Pest Control
5Q	Pest Control-Airport ANS Quarters	Infrastructure Management	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	8,500.00	8,500.00		Pest Control
5R	Pest Control-Airport Firestation Building	Infrastructure Management	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	15,000.00	15,000.00		Pest Control
5S	Pest Control-Airport Terminal Building	Infrastructure Management	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	28,000.00	28,000.00		Pest Control
5T	Pest Control-Airport Control Tower	Infrastructure Management	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	18,000.00	18,000.00		Pest Control
5U	Pest Control-Airport Powerhouse	Infrastructure Management	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	18,000.00	18,000.00		Pest Control
5V	Pest Control-Old Admin. Bldg/Security Office and Quarters	Infrastructure Management	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	46,000.00	46,000.00		Pest Control
5W	Pest Control- Warehouse/Motorpool	Infrastructure Management	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	18,000.00	18,000.00		Pest Control
5X	Pest Control- New Admin Building	Infrastructure Management	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	40,000.00	40,000.00		Pest Control
5Y	Pest Control- Customs Clearance Area Building	Infrastructure Management	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	15,000.00	15,000.00		Pest Control
5C,5E,5F,5G,5H,5M	Various Repairs and Maintenance Works for BCDA Land Related Expense	Infrastructure Management	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,152,000.00	3,152,000.00		Procured as 1 lot: Miscellaneous Repair/Maintenance Works at San Fernando Airport Terminal Building; Miscellaneous Repair/Maintenance Works at San Fernando Airport Powerhouse Building; Miscellaneous Repair/Maintenance Works at San Fernando Airport Fire Station Building; Miscellaneous Repair/Maintenance Works at San Fernando Airport Control Tower; Rehabilitation/ Repair of Guardhouses; Miscellaneous Repair/Maintenance Works at Security Office

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5K	Miscellaneous Repair/Maintenance Works at the Main Gate	Infrastructure Management	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		Repainting works, lighting works & plumbing
5L	Miscellaneous Repair/Maintenance Works at Poro Point Baywalk and Mixed Use Commercial Area	Infrastructure Management	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00		Repainting works, plumbing works, carpentry works & lighting works
5O	Miscellaneous Repair/Maintenance Works at Poro Point Cottage	Infrastructure Management	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	28,000.00	28,000.00		Repainting works, tinsmithry works, lighting works & plumbing works
5D	Grasscutting at San Fernando Airport (for materials and services)	Infrastructure Management	NP-53.9 - Small Value Procurement	4 Cycles, 1st Quarter, 2nd Quarter, 3rd Quarter, 4th Quarter	N/A	4 Cycles, 1st Quarter, 2nd Quarter, 3rd Quarter, 4th Quarter	4 Cycles, 1st Quarter, 2nd Quarter, 3rd Quarter, 4th Quarter	GoP	150,000.00	150,000.00		Grasscutting, clearing of grasses and shrubs
5J	Grasscutting/Cleaning at Gov. Joaquin L. Ortégag Avenue, Lighthouse, ICT Park, Industrial Area and Accretion Area	Infrastructure Management	NP-53.9 - Small Value Procurement	4 Cycles, 1st Quarter, 2nd Quarter, 3rd Quarter, 4th Quarter	N/A	4 Cycles, 1st Quarter, 2nd Quarter, 3rd Quarter, 4th Quarter	4 Cycles, 1st Quarter, 2nd Quarter, 3rd Quarter, 4th Quarter	GoP	20,000.00	20,000.00		Grasscutting, clearing of grasses and shrubs
5N	Grasscutting/Clearing Works at the Poro Point Lighthouse	Infrastructure Management	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		Grasscutting, clearing of grasses and shrubs
SZ, 5AB, 5AC	Various Repairs and Maintenance Works for PPMC Share	Infrastructure Management	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,350,000.00	1,350,000.00		Procured as 1 lot: Miscellaneous Repair/Maintenance Works at Customs Clearance Area; Miscellaneous Repair/Maintenance Works at Admin Building; Replacement of Termite Infested Ceiling of Admin Building, Phase 4
6	Repair of Office Furniture, Fixture and Equipment	Infrastructure Management	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	250,000.00	250,000.00		Repair and maintenance of Office Furniture, Fixture and Equipment
7	Marketing and Promotion Materials and Collaterals-presentation materials in cds/dvds/video/AVP, brochures, investment folders, corporate giveaways, banners/tarpaulins etc. (For supplies, materials, services and other requirements)	Business Development	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	141,750.00	141,750.00		Supplies, materials, services and other requirements to be used in marketing and promoting the Poro Point Freeport Zone and leasable areas.

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	Power, Illumination, Water	Finance/ Various Offices	Direct Contracting	N/A	N/A	Various Requirements January-December	Various Requirements January-December	GoP	4,100,955.00	4,100,955.00		Electric Charges for PPMC various offices
10	Fidelity Bond	Finance/Various Officers	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	33,500.00	33,500.00		Fidelity Bond of Accountable Officers: President & CEO, Director, Finance Manager, VP for Regulatory Services, Internal Auditor, Accountant, Cashier, Finance Analyst, Administrative Officer, Property Assistant, Procurement Officer, Enterprise Reg. Officer, Enterprise Reg. Assistant, Nurse, Environment & Safety Officer
11	Insurance of Buildings and Contents-Airport Administration Building	HR & Admin/various offices	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	20,512.00	20,512.00		Insurance with GSIS- Fire and Lightning, Typhoon and Flood & Full Earthquake
11A	Insurance of Buildings and Contents-Airport ATC Building	HR & Admin/various offices	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	6,879.47	6,879.47		Insurance with GSIS- Fire and Lightning, Typhoon and Flood & Full Earthquake
11B	Insurance of Buildings and Contents-Airport Powerhouse (OLD)	HR & Admin/various offices	NP-53.5 Agency-to-Agency	N/A	N/A	December	December	GoP	3,478.05	3,478.05		Insurance with GSIS- Fire and Lightning, Typhoon and Flood & Full Earthquake
11C	Insurance of Buildings and Contents-Old Administrative Building	HR & Admin/various offices	NP-53.5 Agency-to-Agency	N/A	N/A	December	December	GoP	52,455.68	52,455.68		Insurance with GSIS- Fire and Lightning, Typhoon and Flood & Full Earthquake
11D	Insurance of Buildings and Contents-Warehouse/Motorpool	HR & Admin/various offices	NP-53.5 Agency-to-Agency	N/A	N/A	December	December	GoP	9,154.23	9,154.23		Insurance with GSIS- Fire and Lightning, Typhoon and Flood & Full Earthquake
11E	Insurance of Buildings and Contents-PPFZ Main Gate Building	HR & Admin/various offices	NP-53.5 Agency-to-Agency	N/A	N/A	December	December	GoP	11,167.07	11,167.07		Insurance with GSIS- Fire and Lightning, Typhoon and Flood & Full Earthquake
11F	Insurance of Buildings and Contents-Control Tower	HR & Admin/various offices	NP-53.5 Agency-to-Agency	N/A	N/A	September	September	GoP	482,179.26	482,179.26		Insurance with GSIS- Fire and Lightning, Typhoon and Flood, Full Earthquake & Robbery and Burglary
11G	Insurance of Buildings and Contents-Powerhouse Building	HR & Admin/various offices	NP-53.5 Agency-to-Agency	N/A	N/A	September	September	GoP	262,310.02	262,310.02		Insurance with GSIS- Fire and Lightning, Typhoon and Flood, Full Earthquake & Robbery and Burglary
11H	Insurance of Buildings and Contents-Water Receiving Station	HR & Admin/various offices	NP-53.5 Agency-to-Agency	N/A	N/A	September	September	GoP	117,587.79	117,587.79		Insurance with GSIS- Fire and Lightning, Typhoon and Flood & Full Earthquake
11I	Insurance of Buildings and Contents-Firestation Building	HR & Admin/various offices	NP-53.5 Agency-to-Agency	N/A	N/A	September	September	GoP	91,538.36	91,538.36		Insurance with GSIS- Fire and Lightning, Typhoon and Flood & Full Earthquake, Robbery and Burglary
11J	Insurance of Buildings and Contents-Passenger Terminal Building	HR & Admin/various offices	NP-53.5 Agency-to-Agency	N/A	N/A	September	September	GoP	114,221.07	114,221.07		Insurance with GSIS- Fire and Lightning, Typhoon and Flood & Full Earthquake, Robbery and Burglary
11K	Insurance of Buildings and Contents Utilities-Fire Water System	HR & Admin/various offices	NP-53.5 Agency-to-Agency	N/A	N/A	September	September	GoP	9,659.57	9,659.57		Insurance with GSIS- Fire and Lightning, Typhoon and Flood & Full Earthquake
11L	Insurance of Buildings and Contents-Utilities-Water System	HR & Admin/various offices	NP-53.5 Agency-to-Agency	N/A	N/A	September	September	GoP	3,650.71	3,650.71		Insurance with GSIS- Fire and Lightning, Typhoon and Flood & Full Earthquake

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11M	Insurance of Buildings and Contents-Utilities-Site Utilities-240 Power	HR & Admin/various offices	NP-53.5 Agency-to-Agency	N/A	N/A	September	September	GoP	44,279.19	44,279.19		Insurance with GSIS- Fire and Lightning, Typhoon and Flood, Full Earthquake, Robbery and Burglary
11N	Insurance of Buildings and Contents Utilities-Site Utilities-4160 Power	HR & Admin/various offices	NP-53.5 Agency-to-Agency	N/A	N/A	September	September	GoP	16,735.64	16,735.64		Insurance with GSIS- Fire and Lightning, Typhoon and Flood, Full Earthquake
11O	Insurance of Buildings and Contents-Utilities-Air Navigation Services	HR & Admin/various offices	NP-53.5 Agency-to-Agency	N/A	N/A	September	September	GoP	176,111.39	176,111.39		Insurance with GSIS- Fire and Lightning, Typhoon and Flood, Full Earthquake, Robbery and Burglary
11P	Insurance of Buildings and ContentsUtilities-Aeronautical Ground Lighthing	HR & Admin/various offices	NP-53.5 Agency-to-Agency	N/A	N/A	September	September	GoP	402,593.75	402,593.75		Insurance with GSIS- Fire and Lightning, Typhoon and Flood, Full Earthquake, Robbery and Burglary
11Q	Insurance of Buildings and ContentsUtilities-Storm Drainage/Slope/Fences	HR & Admin/various offices	NP-53.5 Agency-to-Agency	N/A	N/A	September	September	GoP	68,391.00	68,391.00		Insurance with GSIS- Fire and Lightning, Typhoon and Flood, Full Earthquake
11R	Insurance of Buildings and ContentsUtilities-Pavement at Airside/Landside	HR & Admin/various offices	NP-53.5 Agency-to-Agency	N/A	N/A	September	September	GoP	916,424.68	916,424.68		Insurance with GSIS- Fire and Lightning, Typhoon and Flood, Full Earthquake, Aircraft Damage
11S	Insurance-One Unit Hydraulic Combination (Cutting/Spreading/Pulling) Tool and One Power Unit/Two Unit Baggage X-Ray Machines with one Unit Walkthrough Metal Detector Each	HR & Admin/various offices	NP-53.5 Agency-to-Agency	N/A	N/A	May	may	GoP	20,160.00	20,160.00		Insurance with GSIS - All Risk: Fire Lightning, Full Earthquake, Typhoon, Flood & Theft
11T	Insurance-Two (2) Unit Baggage X-Ray Machine with One (1) Unit Metal Detector Each	HR & Admin/various offices	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	246,937.50	246,937.50		Insurance with GSIS - All Risk: Fire Lightning, Full Earthquake, Typhoon, Flood & Theft
11U	Insurance-One Unit Runway Sweeper 4WD	HR & Admin/various offices	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	69,961.00	69,961.00		Insurance with GSIS - All Risk: Fire Lightning, Full Earthquake, Typhoon, Flood & Theft
11V, 11 Y	Insurance of Buildings and Contents- New Administration Building and Dismantled 6 Mega Watt Generating Plant used by PPMC and Thunderbird	HR & Admin/various offices	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	73,161.99	73,161.99		Insurance with GSIS- Fire and Lightning, Typhoon and Flood & Full Earthquake

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11W	Insurance of Buildings and Contents Utilities-Motorpool Shed. New Admin. Bldg	HR & Admin/various offices	NP-53.5 Agency-to-Agency	N/A	N/A	October	October	GoP	5,617.77	5,617.77		Insurance with GSIS- Fire and Lightning, Typhoon and Flood & Full Earthquake
11Z	Insurance of Buildings and Contents-Custom Clearance Area	HR & Admin/various offices	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	5,721.90	5,721.90		Insurance with GSIS- Fire and Lightning, Typhoon and Flood & Full Earthquake
12	Motor Vehicle Insurance, Emission Testing and Registration for PPMC Properties	HR & Admin/various offices	NP-53.5 Agency-to-Agency	N/A	N/A	February-October	February-October	GoP	29,594.03	29,594.03		LTO Registration and GSIS Insurance of motor vehicles: Ambulance Super Grandia SKW 370, Sides Firetruck, SDN 616, Mitsubishi Montero, SKA 770, Toyota Innova, NRQ 538, Ford Ranger, SFH 998, MB Firetruck (New), New Vehicle (Passenger Van), New Vehicle (Pick-Up)
12	Motor Vehicle Insurance, Emission Testing and Registration for BCDA Properties	HR & Admin/various offices	NP-53.5 Agency-to-Agency	N/A	N/A	February-October	February-October	GoP	600,000.00	600,000.00		LTO Registration and GSIS Insurance of motor vehicles: Ambulance Super Grandia SKW 370, Sides Firetruck, SDN 616, Mitsubishi Montero, SKA 770, Toyota Innova, NRQ 538, Ford Ranger, SFH 998, MB Firetruck (New), New Vehicle (Passenger Van), New Vehicle (Pick-Up)
13	Security Services	Regulatory Services	Competitive Bidding	1st Quarter	4th Quarter	2nd Quarter	2nd Quarter	GoP	15,368,780.00	15,368,780.00		Provision of Security Services
14	Janitorial Services	HR & Admin	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,702,250.00	1,702,250.00		Provision of Janitorial/Managerial Services
15	Legal Expenses (For materials and services)	Legal	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	241,920.00	241,920.00		Office supplies and materials of Office of the Legal Counsel
16A	Special Projects-Corporate Social Responsibility (For materials and services)	HR & Admin	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	500,000.00	500,000.00		Corporate Social Responsibility Program of PPMC
16B	Special Projects- ISO 9001-2015 Surveillance Audit	HR & Admin	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	400,000.00	400,000.00		ISO 9001-2015 Certification
16C	Special Projects-Third Party Survey provider (Stakeholders Satisfaction Survey)	HR & Admin	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd Quarter	N/A	4th Quarter	4th Quarter	GoP	400,000.00	400,000.00		Third Party Stakeholders Satisfaction Survey
16D	Special Projects-Annual Report	Corporate Planning	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	200,000.00	200,000.00		PPMC Annual Report of Accomplishments

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16E	Special Projects-Business Research (For materials and services)	Business Development	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	100,000.00	100,000.00		Materials for Business Research
16F	Special Projects-Aerodrome Certification (For materials, and services)	Airport Management	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	400,000.00	400,000.00		Materials for for Aerodrome Certification
16G	Special Projects-Survey and Other Related Works (For materials and services)	Infrastructure Management	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	125,000.00	125,000.00		Materials and survey works.
16I	Special Projects-Automation of Business Registration & Accreditation	Regulatory Services	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	200,000.00	200,000.00		One of the Strategic Measures of PPMC in the implementation of IT-based System for Key Processes
16J	Special Projects-Environmental Management System	Regulatory Services	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	1,000,000.00	1,000,000.00		Alignment with ISO 1400-2015
16K	Special Projects-Automation of Building Permit and Occupancy Permit System	Regulatory Services	NP-53.9 - Small Value Procurement	Various Requirements April-June	N/A	Various Requirements April-June	Various Requirements April-June	GoP	200,000.00	200,000.00		One of the Strategic Measures of PPMC in the implementation of IT-based System for Key Processes
16L	Special Projects-Competency- Based Human Resource System	HR & Admin	NP-53.5 Agency-to-Agency	Various Requirement January to December	N/A	Various Requirement January to December	Various Requirement January to December	GoP	1,100,000.00	1,100,000.00		One of the strategic measures of PPMC is to develop a Competency-based Framework
16M	Special Project - COVID- 19 Expenses	Various Offices	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,000,000.00	2,000,000.00		For COVID-19 Prevention and Control

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19	Extraordinary & Miscellaneous Expenses- BOD Meals (Regular/Special Board Meetings)	Board	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	400,000.00	400,000.00		Meals and other requirements during Board Meeting
20	Extraordinary & Miscellaneous Expenses-Representation Expenses	Various Offices	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	76,824.33	76,824.33		Meal requirements
21	Expenses-Subscriptions Expenses	HR & Admin/various offices	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	95,000.00	95,000.00		Subscription of newspapers
22	Travelling Expenses- All Offices	Various Offices	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	530,818.23	530,818.23		Travel Expenses of various offices
23	Travelling Expenses-Board	Board	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	2,640,000.00	2,640,000.00		Travel Expenses of Board
24	Communications Expenses/Services	Various Offices	Direct Contracting	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	900,000.00	900,000.00		Telephone lines, DSL (PLDT), postage
25	Internet Expense	Various Offices	Direct Contracting	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	500,000.00	500,000.00		Internet Subscription for the Enterprise Resource Planning (ERP)
26	Auditing Services (COA Supplies & Expenses)	COA	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	1,298,867.00	1,298,867.00		COA Supplies
27	Closed Circuit Regulator (CCR) for Airfield Lighting System	Airport Management	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	800,000.00		800,000.00	Replacement of damaged CCR Airfield Lighting Unit.

Annual Procurement Plan as Amended as of December 31, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
28, 29	2 unirs of Steel Cabinets	Airport Management	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	50,000.00		50,000.00	Procured as 1 lot: 2 units of Steel Cabinets
30 to 41; 50 to 52 and 58 to 59	17 units of Steel Cabinets	Various Offices	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	218,960.00		218,960.00	Procured as 1 lot: 17 units of Steel Cabinets
42,43,44, 45, 47, 48, 49, 54, 60, 53	Air conditioning Units	Various Offices	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	463,000.00		463,000.00	Procured as 1 lot: 3 units of Aircon, 2HP Window Type; 1 unit Aircon, 1.5 tonner Split Type, wall mounted, inverter; Aircon, Split Type 3 tons Floor Mounted with installation; 2 units of Aircon, Split Type 1 ton Floor Mounted with installation; 1 unit Aircon, Split Type 2 tons Wall Mounted with installation; 1 unit Aircon, 1HP Window Type; 1 unit Aircon, Split Type 2 tons Wall Mounted with installation
46	Curtains/ Blinds	Airport Management	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	113,100.00		113,100.00	Curtains/ Blinds for VIP room and offices
55, 56, 57, 72	4 units of Electric Motor Pump	Airport Management	NP-53.5 Agency-to-Agency	N/A	N/A	Various Requirements January-December	Various Requirements January-December	GoP	75,500.00		75,500.00	Procurement of 1 lot: 4 units of Electric Motor Pump
61, 62, 71	3 units of Grasscutter	Baywalk, Airpot Management and HR and Admin	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	60,000.00		60,000.00	Procurement of 1 lot: 3 units of Grasscutter
63	Television	Airport Management	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	40,000.00		40,000.00	Replacement of TV at Airport VIP room
64	Sofa Set	Airport Management	NP-53.5 Agency-to-Agency	N/A	N/A	Various Requirements January-December	Various Requirements January-December	GoP	40,000.00		40,000.00	Replacement of defective Sofa set at VIP Lounge, San Fernando Airport
65,66	Tire of Tractor Mower/ Sweeper	Airport Management	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	32,000.00		32,000.00	Procurement of 1 lot : 2 Trires of Tractor Mower/Sweeper

Annual Procurement Plan as Amended as of December 31, 2020


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
67	Power Spray	Airport Management	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	30,000.00		30,000.00	For maintenance of Firetrucks
68	Battery Charger	Airport Management	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	GoP	30,000.00		30,000.00	Charging of weak battery of firetrucks
69	Portable TV/Monitor Rack/ Stand with Shelf and with Travel Bag/ Case	Business Development	NP-53.5 Agency-to-Agency	N/A	N/A	Various Requirements January-December	Various Requirements January-December	GoP	25,000.00		25,000.00	To be used during marketing events, exhibit and trade shows.
70	32" Smart Television	Business Development	NP-53.5 Agency-to-Agency	N/A	N/A	Various Requirements January-December	Various Requirements January-December	GoP	15,510.00		15,510.00	Replacement of defective television/ monitor of Business Development Office used during marketing events, exhibit and trade shows.
81, 82, 83, 84, 85, 86, 87, 88, 89, 90	IT Equipment	HR & Admin.	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	424,490.00		424,490.00	Procurement of 1 lot: 4 units Laptop, Intel Core i5 8250U; 3 units of Laptop, Intel Pentium Quad Core; 1 unit Laptop, Inter I5-8300H; 1 unit DSLR Camera; 1 unit Document Camera
91	Motorcycle	Regulatory Services	NP-53.5 Agency-to-Agency	N/A	N/A	Various Requirements January-December	Various Requirements January-December	GoP	170,086.00		170,086.00	For the use of Security Officers in their roving
92	Construction of San Fernando Airport Runway Slope Protection	Infrastructure Management	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000,000.00		30,000,000.00	Provision of a slope protection to mitigate the erosion of soil at the runway
	Interim Water Connectivity											For water supply inside the Poro Point Freeport Zone
93, 94	Supply and Delivery of One (1) Unit Brand New Passenger Van and One (1) Unit Brand New Asian Utility Vehicle/ Crossover Utility Vehicle	Office of the President and Office for HR and Admin	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,214,000.00		3,214,000.00	Procurement of 1 lot: One (1) Unit Brand New Passenger Van and One (1) Unit Brand New Asian Utility Vehicle/ Crossover Utility Vehicle
95	Construction of Additional Rooms for the PPMC Administration Building	Various Offices	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,420,000.00		3,420,000.00	For the expansion of existing offices and construction of clinic and comfort rooms within PPMC Admin Building
96	Tablet	Board	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	25,000.00		25,000.00	For the use of Board of Director


Annual Procurement Plan as Amended as of December 31, 2020


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
97	Video Conferencing Equipment	Various Offices	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	210,954.00		210,954.00	To be used for various online meetings


Prepared by:

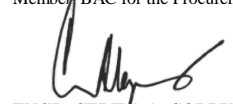
BIDS AND AWARDS COMMITTEE (BAC):



MS. MARIA VICTORIA REDEMPITA DE GUZMAN-SORIANO
 Chairperson, BAC for the Procurement of Goods
 Member, BAC for the Procurement of Consulting Services



MS. JOSEFA CATHERINE T. BADA
 Chairperson, BAC for the Procurement of Consulting Services
 Member, BAC for the Procurement of Goods



ATTY. MARLOU P. PACLEB
 Chairperson, BAC for the Procurement of Infrastructure Projects
 Member, BAC for the Procurement of Goods
 Member, BAC for the Procurement of Consulting Services

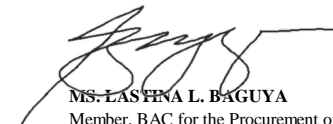

MS. ELIZA M. MACONOCIDO
 Vice Chairperson, BAC for the Procurement of Goods
 Member, BAC for the Procurement of Consulting Services
 Member, BAC for the Procurement of Infrastructure Projects


ENGR. CERIA A. CORPUZ
 Vice Chairperson, BAC for the Procurement of Consulting Services
 Member, BAC for the Procurement of Goods



ARCH. MARCEL WRENCE P. AQUINO
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 Member, BAC for the Procurement of Infrastructure Projects


MR. LEG G. MAYAEN
 Member, BAC for the Procurement of Infrastructure Projects


BIDS AND AWARDS COMMITTEE SECRETARIAT:


MS. CHARLOTTE C. BANDOLIN
 Member, Bids and Awards Committee Secretariat



Approved by:

HEAD OF PROCURING ENTITY:


ATTY. FELIX S. RACADIO
 President/ Head of Procuring Entity