

Poro Point Management Corporation
Annual Procurement Plan As Amended as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPMC2023-001	Travelling Expenses- All Offices	Various Offices	NO	NP-53.9 - Small Value Procurement	N/A	Various Requirements January to December	Various Requirements January to December	Various Requirements January to December	Corporate Budget	1,000,000.00	1,000,000.00		Travel Expenses of various offices
PPMC2023-002	Communication Expenses/Services	Various Offices	NO	Direct Contracting	N/A	Various Requirements January to December	Various Requirements January to December	Various Requirements January to December	Corporate Budget	650,000.00	650,000.00		Telephone lines, DSL (PLDT), postage
PPMC2023-003	Internet Expense	Various Offices	NO	Direct Contracting	N/A	Various Requirements January to December	Various Requirements January to December	Various Requirements January to December	Corporate Budget	225,000.00	225,000.00		Internet subscription for various offices
PPMC2023-004	Repairs and Maintenance of Furniture, Fixtures and Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January to December	Various Requirements January to December	Various Requirements January to December	Various Requirements January to December	Corporate Budget	100,000.00	100,000.00		Repairs and Maintenance of Furniture, Fixtures and Equipment
PPMC2023-005	REPAIRS AND MAINTENANCE OF BUILDINGS AND FACILITIES												
PPMC2023-005A	Repairs of Buildings and Facilities of the Following BCDA Properties: •Maintenance of Air Navigation Facilities •Maintenance of Site Utilities and Equipment •Miscellaneous Repair/Maintenance Works at the Main Gate •Miscellaneous Repair/Maintenance Works at Poro Point Baywalk and Mixed Use Commercial Area •Miscellaneous Repair/Maintenance Works at the Poro Point Cottage	Infrastructure Management	NO	NP-53.9 - Small Value Procurement	Various Requirements January to December	Various Requirements January to December	Various Requirements January to December	Various Requirements January to December	Corporate Budget	1,250,000.00	1,250,000.00		Repairs of Buildings and Facilities of BCDA Properties
PPMC2023-005B	Repairs of Buildings and Facilities Under Legal and Regulatory: •Rehabilitation/Miscellaneous Repair/Maintenance Works at Customs Clearance Area Building	Infrastructure Management	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	749,400.00	749,400.00		Pursuant to PPMC Board Resolution No. 2023-03-037 and PPMC Board Resolution No. 2023-03-041
PPMC2023-005C	Pest Control of the following Properties: •Poro Point Cottages •Airport ANS Quarters •Airport Firestation Building •Airport Terminal Building •Airport Control Tower •Airport Powerhouse •Old Admin Building/Security Office and Quarters •Warehouse/Motorpool •New Admin Building •Customs Clearance Area Building	Infrastructure Management	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	September 2023	215,000.00	215,000.00		Pest Control of Properties
PPMC2023-005D	Repairs of Buildings and Facilities Under Legal and Regulatory: •Supply and Installation of PWD Railings at the Admn Building and Clinic	Infrastructure Management	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	50,600.00	50,600.00		Pursuant to PPMC Board Resolution No. 2023-03-037

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPMC2023-005E	<u>Repairs of Buildings and Facilities Under Legal and Regulatory:</u> •Construction of a Motorpool Facility	Infrastructure Management	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	150,000.00	150,000.00		Pursuant to PPMC Board Resolution No. 2023-03-041
PPMC2023-006	Office Supplies and Materials	HR & Admin/ Various offices	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	3,521,735.00	3,521,735.00		Pursuant to BCDA's letter dated October 24, 2023 regarding realignment of budget
PPMC2023-007	Spareparts and Servicing	HR & Admin/ Various offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	1,230,000.00	1,230,000.00		Pursuant to BCDA letter dated October 25, 2023 regarding realignment of budget
PPMC2023-008	Gasoline, Oil and Lubricants	HR & Admin/ Various offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	600,000.00	600,000.00		Fuel and oil for motor vehicles & grasscutters
PPMC2023-009	Rental Expenses	Office of the President and CEO	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	Corporate Budget	50,000.00	50,000.00		Rental of Photocopying Services
PPMC2023-010	Water, Illuminations and Power Services •Old Admin Building •New Admin Building • Customs Clearance Area • Ferry Port Terminal • Airport • Main Gate •Industrial Area •Runway Extension •Baywalk and VOA	Various offices	NO	Direct Contracting	Various Requirements January-December	Various Requirements January to December	Various Requirements January to December	Various Requirements January to December	Corporate Budget	6,200,000.00	6,200,000.00		Water, Illuminations and Power Services
PPMC2023-011	Auditing Services (COA Supplies & Expenses)	COA	NO	NP-53.5 Agency-to-Agency	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	350,000.00	350,000.00		MOOE for COA
PPMC2023-012	<u>CORPORATE PLANNING</u>												
PPMC2023-012A	Office Supplies and Materials for Corporate Planning	Corporate Planning	NO	NP-53.5 Agency-to-Agency	April 2023	April 2023	April 2023	April 2023	Corporate Budget	20,000.00	20,000.00		Requirements for Corporate Planning
PPMC2023-012B	Hotel Accommodations and Meals	Corporate Planning	NO	NP-53.10 Lease of Real Property and Venue	June 2023	June 2023	June 2023	June 2023	Corporate Budget	280,000.00	280,000.00		Requirements for Corporate Planning
PPMC2023-013	<u>TRAININGS AND SEMINARS</u>												
PPMC2023-013A	Program Fees to be paid to Agency or Learning Service Provider	HR & Admin	NO	NP-53.5 Agency-to-Agency	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	100,000.00	100,000.00		Requirements for Employee Development Programs
PPMC2023-013B	Training Registration Fees and Various Requirements for the conduct of Trainings	HR & Admin	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	N/A	Various Requirements January-December	Various Requirements January-December	Corporate Budget	620,000.00	620,000.00		Requirements for Employee Development Programs
PPMC2023-014	Extraordinary & Miscellaneous Expense	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	400,000.00	400,000.00		Various Extraordinary and Miscellaneous Expenses

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPMC2021-015	Representation Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	400,000.00	400,000.00		Meal requirements
PPMC2021-016	Newspaper Subscription Expenses	HR & Admin/ Various offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	50,000.00	50,000.00		Subscription of newspapers
PPMC2023-017	<u>MARKETING AND PROMOTION</u>												
PPMC2023-017B	Meals	Business Development	NO	NP-53.9 - Small Value Procurement	Various Requirements July-December	Various Requirements July-December	Various Requirements July-December	Various Requirements July-December	Corporate Budget	69,000.00	69,000.00		Marketing and Promotion Requirements
	<u>Marketing and Promotions Materials and Collaterals</u>												
PPMC2023-017C	1,400 pcs PPFZ Brochures	Business Development	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	23,000.00	23,000.00		Marketing and Promotion Requirements
PPMC2023-017D	200 pcs Customized 4 GB USB Flash Drive	Business Development	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	Corporate Budget	60,000.00	60,000.00		Marketing and Promotion Requirements
PPMC2023-017E	200 pcs Customized Company Folder	Business Development	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	40,000.00	40,000.00		Marketing and Promotion Requirements
PPMC2023-017F	300 pcs Customized Eco Bag with Handle	Business Development	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	37,000.00	37,000.00		Marketing and Promotion Requirements
PPMC2023-017G	500 pcs Small Tokens (e.g. personalized ballpens, keychains, stationaries)	Business Development	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	25,000.00	25,000.00		Marketing and Promotion Requirements
PPMC2023-017H	400 pcs Big Tokens (e.g. personalized bags, jackets, corporate shirts, flash drive, powerbanks, planners)	Business Development	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	100,000.00	100,000.00		Marketing and Promotion Requirements
PPMC2023-017I	Corporate Video/ Audio-Visual Presentation	Business Development	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	60,000.00	60,000.00		Marketing and Promotion Requirements
PPMC2023-017J	Tarpaulin Printing	Business Development	NO	NP-53.9 - Small Value Procurement	January, July end November 2023	January, July and November 2023	January, July and November 2023	January, July and November 2023	Corporate Budget	12,960.00	12,960.00		Marketing and Promotion Requirements
PPMC2023-017K	Advertisements (Traditional and Digital)	Business Development	NO	NP-53.6 Scientific, Scholarly, Artists Work, Exclusive Technology and Media Services	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	30,000.00	30,000.00		Marketing and Promotion Requirements

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPMC2023-018	Anniversary Activities (Thanksgiving and Conferment of Plaques of Recognition to Service Awardees)	HR & Admin/	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	Corporate Budget	590,800.00	590,800.00		Pursuant to BCDA's letter dated October 24, 2023
PPMC2023-019	Security Services	Regulatory Services	NO	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	19,431,347.00	19,431,347.00		Provision of Security Services
PPMC2023-020	Year-end Activities	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	981,200.00	981,200.00		Pursuant to BCDA's letter dated October 24, 2023
PPMC2023-021	Janitorial Services	Infrastructure Management - Facilities Management	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	2,835,337.00	2,835,337.00		Pursuant to BCDA's letter dated February 21, 2023
PPMC2023-022	CORPORATE SOCIAL RESPONSIBILITY												
	Health Program												
PPMC2023-022A	Medicines and Other Medical Requirements	HR & Admin	NO	NP-53.9 - Small Value Procurement	May 2023 and June 2023	May 2023 and June 2023	May 2023 and June 2023	May 2023 and June 2023	Corporate Budget	112,215.00	112,215.00		Requirements for the Medical and Dental Mission; Bloodletting Program for Poro Point Freeport Zone; and Health-Related (Disease and Feeding Program)
PPMC2023-022B	Meals	HR & Admin	NO	NP-53.9 - Small Value Procurement	May 2023 and June 2023	May 2023 and June 2023	May 2023 and June 2023	May 2023 and June 2023	Corporate Budget	107,200.00	107,200.00		Requirements for the Medical and Dental Mission; Bloodletting Program for Poro Point Freeport Zone; and Health-Related (Disease and Feeding Program)
PPMC2023-022C	Tokens	HR & Admin	NO	NP-53.9 - Small Value Procurement	May 2023 and June 2023	May 2023 and June 2023	May 2023 and June 2023	May 2023 and June 2023	Corporate Budget	28,720.00	28,720.00		Requirements for the Medical and Dental Mission and Bloodletting Program for Poro Point Freeport Zone
PPMC2023-022D	Tarpaulin Printing	HR & Admin	NO	NP-53.9 - Small Value Procurement	May 2023 and June 2023	May 2023 and June 2023	May 2023 and June 2023	May 2023 and June 2023	Corporate Budget	500.00	500.00		Requirements for the Medical and Dental Mission
	Education Program												
PPMC2023-022E	Construction Materials	HR & Admin	NO	NP-53.9 - Small Value Procurement	May 2023 and June 2023	May 2023 and June 2023	May 2023 and June 2023	May 2023 and June 2023	Corporate Budget	55,250.00	55,250.00		Requirements for the Adopt-a-School Program; Brigada Eskwela
PPMC2023-022F	Meals	HR & Admin	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023 and June 2023	May 2023 and June 2023	May 2023 and June 2023	Corporate Budget	16,100.00	16,100.00		Requirements for the Adopt-a-School Program; MPA Management Training (Basic Life Support); and Disaster Preparedness Training
PPMC2023-022G	Cleaning and Health and Safety Materials	HR & Admin	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	Corporate Budget	25,250.00	25,250.00		Requirements for the Brigada Eskwela
PPMC2023-022H	Office Supplies	HR & Admin	NO	NP-53.5 Agency-to-Agency	July 2023	N/A	July 2023	July 2023	Corporate Budget	1,950.00	1,950.00		Requirements for the MPA Management Training (Basic Life Support) and Disaster Preparedness Training
PPMC2023-022I	15 sets of Disaster bag (kit)-emergency light with batteries	HR & Admin	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	Corporate Budget	7,500.00	7,500.00		Requirements for Disaster Preparedness Training
PPMC2023-022J	Honorarium of Resource Person for the MPA Management Training and Disaster Preparedness Training	HR & Admin	NO	NP-53.5 Agency-to-Agency	July 2023	July 2023	July 2023	July 2023	Corporate Budget	2,500.00	2,500.00		Requirements for MPA Management Training and Disaster Preparedness Training
	Environment Program												
PPMC2023-022K	Meals	HR & Admin	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	56,600.00	56,600.00		Requirements for "Love Mother Earth" coastal cleanup drive; Participation to International Coastal Cleanup (ICC); Environmental Management Programs and Beautification cum Clean & Green Program

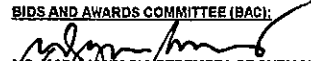
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
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PPMC2023-022L	20 packs Garbage Bags	HR & Admin	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	1,100.00	1,100.00		Requirements for "Love Mother Earth" coastal cleanup drive; Participation to International Coastal Cleanup (ICC); Environmental Management Programs and Beautification cum Clean & Green Program
PPMC2023-022M	100 pcs Rubber Gloves, Large	HR & Admin	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	4,850.00	4,850.00		Requirements for "Love Mother Earth" coastal cleanup drive; Participation to International Coastal Cleanup (ICC); Environmental Management Programs and Beautification cum Clean & Green Program
PPMC2023-022N	2 Boxes Face Mask	HR & Admin	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	200.00	200.00		Requirements for "Love Mother Earth" coastal cleanup drive; Participation to International Coastal Cleanup (ICC); Environmental Management Programs and Beautification cum Clean & Green Program
PPMC2023-022O	Tokens	HR & Admin	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	12,600.00	12,600.00		Requirements for "Love Mother Earth" coastal cleanup drive; Participation to International Coastal Cleanup (ICC); Environmental Management Programs and Beautification cum Clean & Green Program
PPMC2023-022P	1,000 pcs Potting Bags	HR & Admin	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	3,500.00	3,500.00		Requirements for "Love Mother Earth" coastal cleanup drive; Participation to International Coastal Cleanup (ICC); Environmental Management Programs and Beautification cum Clean & Green Program
PPMC2023-022Q	Gardening Materials	HR & Admin	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	45,500.00	45,500.00		Requirements for "Love Mother Earth" coastal cleanup drive; Participation to International Coastal Cleanup (ICC); Environmental Management Programs and Beautification cum Clean & Green Program
	<u>Livelihood Program</u>												
PPMC2023-022R	Demonstration Materials	HR & Admin	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	60,000.00	60,000.00		Requirements for the Product Design & Packaging for existing IGP's in 3 Brgys (San Vicente, San Francisco & San Agustin) and Training on Entrepreneurship
PPMC2023-022S	Meals	HR & Admin	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	19,000.00	19,000.00		Requirements for the Product Design & Packaging for existing IGP's in 3 Brgys (San Vicente, San Francisco & San Agustin) and Training on Entrepreneurship
PPMC2023-022T	Requirements for the Partnership with DOLE, PMAP, Public Employment Service Office	HR & Admin	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	100,000.00	100,000.00		Requirements for the Partnership with DOLE, PMAP, Public Employment Service Office
	<u>Strengthening Linkages/ Sports Program</u>												
PPMC2023-022U	Requirements for the Sponsorship/ Partnership to Events, Programs and Projects	HR & Admin	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	186,000.00	186,000.00		Requirements for the Product Design & Packaging for existing IGP's in 3 Brgys (San Vicente, San Francisco & San Agustin) and Training on Entrepreneurship
PPMC2023-023	<u>ISO 14001:2015 CERTIFICATION</u>												
PPMC2023-023A	Certification Audit Fee	Regulatory Services	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	400,000.00	400,000.00		ISO 14001:2015 Certification Requirements


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PPMC2023-023B	Requirements for the Certification Audit	Regulatory Services	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	100,000.00	100,000.00		ISO 14001:2015 Certification Requirements
PPMC2022-024	Third Party Survey Provider (Stakeholders Satisfaction Survey)	HR & Admin	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	400,000.00	400,000.00		Third Party Stakeholders Satisfaction Survey
PPMC2023-025	Special Projects-Aerodrome Certification (For materials, and services)	Airport Management	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	500,000.00	500,000.00		Materials for for Aerodrome Certification
PPMC2023-026	ISO 9001:2015 SURVEILLANCE AUDIT												
PPMC2023-026A	Office Supplies	HR & Admin	NO	NP-53.5 Agency-to-Agency	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	59,200.00	59,200.00		ISO 9001:2015 Certification Requirements
PPMC2023-026B	Meals	HR & Admin	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	67,200.00	67,200.00		ISO 9001:2015 Certification Requirements
PPMC2023-026C	Hotel Accommodation	HR & Admin	NO	NP-53.10 Lease of Real Property and Venue	N/A	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	10,000.00	10,000.00		ISO 9001:2015 Certification Requirements
PPMC2023-026D	Surveillance Audit Fee	HR & Admin	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	100,000.00	100,000.00		ISO 9001:2015 Certification Requirements
PPMC2023-026E	Travelling Expenses	HR & Admin	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	23,600.00	23,600.00		ISO 9001:2015 Certification Requirements
PPMC2023-027	Legal Expenses	Legal	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	206,000.00	206,000.00		Legal Expenses
PPMC2022-028	Layout and Printing of Annual Report (250 copies)	Corporate Planning	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	Corporate Budget	100,000.00	100,000.00		Pursuant to BCDA letter dated October 25, 2023 regarding realignment of budget
PPMC2023-029	TRADE MISSION												
PPMC2023-029A	Trade Mission Expenses • 6 pos Airfare (2 Trade Missions in a Year @ 3 delegates)	Business Development	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	June 2023 and November 2023	June 2023 and November 2023	June 2023 and November 2023	June 2023 and November 2023	Corporate Budget	400,000.00	400,000.00		Pursuant to BCDA letter dated October 25, 2023 regarding realignment of budget
PPMC2023-030	Automation of Project Monitoring System (Infra)	Infrastructure Management	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	Corporate Budget	100,000.00	100,000.00		Automation of Project Monitoring System (Infra)
PPMC2023-031	Travelling Expenses-Board	Board	NO	NP-53.10 Lease of Real Property and Venue	N/A	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	1,320,000.00	1,320,000.00		Travel Expenses of Board of Directors
PPMC2023-032	Extraordinary & Miscellaneous Expenses- BOD Meals (Regular/Special Board Meetings)	Board	NO	NP-53.9 - Small Value Procurement	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Various Requirements January-December	Corporate Budget	620,000.00	620,000.00		Meal requirements of Board of Directors

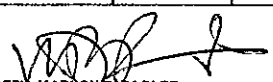
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPMC2023-033	Supply, Delivery, Installation and Commissioning of One (1) unit standby Generator Set, 150kVA, 220VAC, 3 Phase, 60 Hz, Silent Type for the PPMC Administration Building and Supply, Delivery, Installation and Commissioning of One (1) unit standby Generator Set, 25kVA, 220VAC, 1 Phase, 60 Hz, Silent Type for the Security Office	Infrastructure Management	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	2,363,000.00		2,363,000.00	Pursuant to Board Resolution No. 2023-09-125 (Amendment of Annual Procurement Plan)
PPMC2023-044	Construction of Generator Set Concrete Pad and Housing for the following : One (1) unit standby Generator Set, 150kVA, 220VAC, 3 Phase, 60 Hz, Silent Type for the PPMC Administration Building and One (1) unit standby Generator Set, 25kVA, 220VAC, 1 Phase, 60 Hz, Silent Type for the Security Office	Infrastructure Management	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	152,000.00		152,000.00	Pursuant to Board Resolution No. 2023-09-125 (Amendment of Annual Procurement Plan)
PPMC2023-034	2 units Interactive Digital Signage	Airport Management and Regulatory Services	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	600,000.00		600,000.00	For Corporate Imaging and for Citizens Charter Requirement
PPMC2023-035	VARIOUS AIRCONDITIONING UNITS: 2 units Aircon (5 tonner, floor mounted, Inverter) 4 units Aircon (Window type, 2 HP, 230 V, Inverter) 2 units Aircon (Split Type, 3 Tonner wall/ceiling mounted, Inverter)	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	896,000.00		896,000.00	Additional airconditioning units and replacement of unserviceable equipment
PPMC2023-036	IT EQUIPMENT 2 units Laptop, Intel Core i7	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	160,000.00		160,000.00	Replacement of unserviceable units
PPMC2023-037	Vehicle, 4x2 Pick-up	Regulatory Services	NO	NP-53.1 - Negotiated Procurement After Two Failed Biddings	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	1,750,000.00		1,750,000.00	Pursuant to Board Resolution No. 2023-08-106 (Approving the conduct of NP-53.1 - Negotiated Procurement After Two Failed Biddings)
PPMC2023-038	Poro Point Freeport Zone Connectivity Project (Water receiving station and water distribution system to leased areas)	Infrastructure Management	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	19,500,000.00		19,500,000.00	Poro Point Freeport Zone Connectivity Project (Water receiving station and water distribution system to leased areas)
PPMC2023-039	Poro Point Freeport Zone Water Source (Five units shallow well with pump house and interconnectivity to Water Receiving Station) '	Infrastructure Management	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	8,250,000.00		8,250,000.00	Poro Point Freeport Zone Water Source (Five units shallow well with pump house and interconnectivity to Water Receiving Station) '
PPMC2023-040	Improvement of the San Fernando Airport Access Road and parking	Infrastructure Management	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	8,500,000.00		8,500,000.00	Improvement of the San Fernando Airport Access Road and parking
PPMC2023-041	Construction Materials for the Construction of PPMC Office/Multi-Purpose Rooms	Infrastructure Management	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	696,161.00		696,161.00	Construction of PPMC Office/ Multi-purpose Rooms Pursuant to Board Resolution No. 2023-10-133
PPMC2023-042	24 sets of Executive Chairs 11 sets of Staff Chairs 7 sets of Computer Desks	Office of the President and CEO- Facilities Management	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	328,670.00	328,670.00		Pursuant to letter of BCDA dated March 24, 2023 approving the supplemental budget and PPMC Board Resolution No. 2023-03-027
PPMC2023-043	Supply, Delivery, Installation and Calibration of Automated Weather Observation System	Airport Management	NO	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	Corporate Budget	272,500.00	272,500.00		Pursuant to letter of BCDA dated May 12, 2023 approving the supplemental budget Pursuant to Market Study of the End-user


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPMC2023-044	Supply and Delivery of Video Conferencing Equipment	HR and Administration	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	Corporate Budget	400,000.00	400,000.00		Pursuant to letter of BCDA dated May 24, 2023 approving the realignment of budget

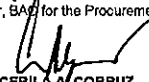
BIDS AND AWARDS COMMITTEE (BAC):

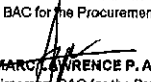

MS. MARIA VICTORIA REDEMPTA DE GUZMAN-SORIANO
 Chairperson, BAC for the Procurement of Goods
 Member, BAC for the Procurement of Consulting Services



MS. JOSEFA CATHERINE T. BADA
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 Member, BAC for the Procurement of Goods



ATTY. MARLOU P. PACLEB
 Chairperson, BAC for the Procurement of Infrastructure Projects
 Member, BAC for the Procurement of Goods
 Member, BAC for the Procurement of Consulting Services


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BIDS AND AWARDS COMMITTEE SECRETARIAT:


MS. CHARLOTTE C. BANDOLIN
 Head, Bids and Awards Committee Secretariat

Approved by:

HEAD OF PROCURING ENTITY:


ATTY. FELIPE S. ACADIO
 President and CEO/Head of Procuring Entity