

PORO POINT MANAGEMENT CORPORATION

Component					Proposed Target			Rating	Supporting Documents Submitted
Strategic Objective (SO)/ Strategic Measure (SM)	Formula	Weight	Rating System	2021 Targets	2 nd Quarter Target	2 nd Quarter Actual			
P	SO 1 Increased economic activity within the Poro Point Freeport Zone								
	SM 1	New Developmental Projects Signed	Actual Accomplishment	15%	All or Nothing per deliverable	<ol style="list-style-type: none"> 1. Endorsement to BCDA the Contract/Agreement with PNP-SAF for the Construction of a hangar facility at the San Fernando Airport 2. Approval of the PPMC Board of the Application of Philippine Coast Guard for the construction of a hangar facility at the San Fernando Airport 3. Signed Contract/Agreement for the lease of the new Aviation Fuel Shed 	-	<ol style="list-style-type: none"> 1. Ongoing coordination with PNP-SAF on the status of its application to lease and the submitted draft Contract of Lease - Awaiting response from PNP-SAF. 2. Ongoing coordination with Philippine Coast Guard (PCG) - Awaiting response from PCG on the confirmation of the area identified and documents requested. 	N/A

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SM 2	Actual Investment in the Poro Point Freeport Zone (PPFZ)	Absolute Amount	10%	(Actual / Target) x Weight	PhP3.08 Million	PhP3.08 Million	The Construction of additional rooms for the PPMC Admin Building was completed on April 27, 2021 with a total project cost of PhP3,077,068.70		Please see Annex "A" - Certificate of Project Completion with Costing issued to Project Contractor
SM 3	Percent of locators complied with employment commitment (includes existing)	Actual Number of Locators complied with employment commitment/Total Number of Locators with employment commitment	0%	N/A	100%	100%	100% 4 out of 4 locators complied with employment commitment		Please see Annex "B" - Report on Employment
Sub-total			25%						
SO 2 Increased Operating Profitability									
SM 4	Actual Zone Revenue	Absolute Number	10%	Actual/Target x weight	PhP90.63 Million	PhP45.31 Million	PhP35,591,018.11		Please see Annex "C" - Actual Zone Revenues as of June 30, 2021

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SM 5a	Airport Fees Collection Effectiveness Index (CEI)	(Beg. Receivables + Monthly Credit Sales - End Total Receivables) / (Beg. Receivables + Monthly Credit Sales - End Current Receivables) x 100	5%	Actual/Target x weight	90%	90%	26.10%		Please see Annex "D" – Airport Fees CEI as of June 30, 2021
SM 5b	Revenue Collection Efficiency	Actual Collection/Projected Total Zone Revenue for the year	5%	Actual/Target x weight	90%	90%	81%		Please see Annex "E" – Revenue Collection Efficiency as of June 30, 2021
Sub-total			20%						
SO 3	SO 3 Improved Business Environment								

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Strategic Objective (SO)/ Strategic Measure (SM)		Formula	Weight	Rating System	2021 Targets	2 nd Quarter Target	2 nd Quarter Actual	Rating	Supporting Documents Submitted
SM 6	Implementation of Infrastructure and Development Projects	Actual Accomplishment	10%	All or Nothing per deliverable	<ol style="list-style-type: none"> 1. Board-approved Infrastructure Roadmap for the Development of PPFZ 2. Completed 100% implementation of the Construction of Additional Rooms for the PPMC Administration Building 3. Ongoing Joint Implementation by BCDA and PPMC of the Construction of Ferry Port Terminal 4. Completed Public Bidding and Award of the following projects: <ol style="list-style-type: none"> a. Construction of San Fernando Airport Runway Slope Protection b. PPFZ Water Connectivity (Interim) Project c. Construction of Additional Drainage at the San Fernando Airport 	<ul style="list-style-type: none"> • Implementation of project: <ol style="list-style-type: none"> 1. Construction of Additional Rooms for the PPMC Administration Building 2. Ongoing Joint Implementation by BCDA and PPMC of the Construction of Ferry Port Terminal 3. Ongoing conduct of Public Bidding for the following project: <ol style="list-style-type: none"> a. Construction of Additional Drainage at the San Fernando Airport b. Construction of San Fernando Airport Runway Slope Protection 	<ol style="list-style-type: none"> 1. Completed 100% implementation of the Construction of Additional Rooms for the PPMC Administration Building 2. Ongoing Joint Implementation by BCDA and PPMC of the Construction of Ferry Port Terminal 3. Ongoing conduct of Public Bidding for the following projects: <ol style="list-style-type: none"> a. Construction of Additional Drainage at the San Fernando Airport - Published the Invitation to Bid last June 23, 2021; Pre-bid Conference-July 1, 2021; Submission and opening of Bids- July 13, 2021 b. Construction of San Fernando Airport Runway Slope Protection - Published the Invitation to Bid last June 16, 2021; Pre-bid Conference-June 30, 2021; Submission and opening of bids- July 13, 2021 		<p>Please see Annex "F" -</p> <ol style="list-style-type: none"> 1. Certificate of Project Completion 2. Notice to Proceed 3. Invitation to Bid and Supplemental Bid Bulletin

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Strategic Objective (SO)/ Strategic Measure (SM)	Formula	Weight	Rating System	2021 Targets	2 nd Quarter Target	2 nd Quarter Actual	Rating	Supporting Documents Submitted	
SO 4 Achieved Stakeholders Satisfaction									
SM 7	Percentage of Satisfied Customers	Total Number of respondents who gave a rating of at least Satisfactory/Total number of respondents	10%	Actual/Target x weight <i>0% = if less than 80%</i>	90%	Approval of TOR	Reviewed Terms of Reference for the Selection of 3 rd party to conduct Stakeholders Satisfaction Survey		N/A
Sub-total			20%						
SO 5 Streamline Services Provided									
Perspective 3	SM 8	Percentage of Requests Processed within Applicable Processing Time	Total number of requests processed within applicable processing time/Total number of requests processed in the year	15%	Actual/Target x weight	100%	100%	100%	Please see Annex "G"
		Granting of New Certificate of Registration= 2 working days and 4 hours						456 out of 456 applications processed within the applicable processing time	N/A
		Renewal of Existing Certificate of Registration= 2 working days and 4 hours						None for the period	Please see Annex "G-1"
		Granting of New and Renewal of Existing Certificate or Accreditation or Permit to Operate= 4 hours						1 out of 1 application processed within the applicable processing time	Please see Annex "G-2"
		Issuance of Permit to Bring- In Local Articles= 15 minutes						8 out of 8 applications processed within the applicable processing time	Please see Annex "G-3"
		111 out of 111 applications processed within the applicable processing time							

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	Issuance of Permit to Bring-In Imported Articles=1 working day						1 out of 1 application processed within the applicable processing time		Please see Annex "G-4"
	Issuance of Permit to Bring Out Local Articles= 1 working day						None for the period		N/A
	Issuance of Permit to Bring Out Imported Articles= 1 working day						None for the period		N/A
	Issuance of Import Permit= 1 working day						14 out of 14 applications processed within the applicable processing time		Please see Annex "G-5"
	Issuance of Export Clearance= 1 working day						None for the period		N/A
	Issuance of Gate Pass= 25 minutes						114 out of 114 applications processed within the applicable processing time		Please see Annex "G-6"
	Approval of Request for Extension of Operating Hours= 30 minutes						12 out of 12 applications processed within the applicable processing time		Please see Annex "G-7"
	Approval of Request to Enter Vehicle Airside= 5 minutes						193 out of 193 applications processed within the applicable processing time		Please see Annex "G-8"
	Issuance of Building Permit= 10 working days, 2 hours, 10 minutes						1 out of 1 application processed within the applicable processing time		Please see Annex "G-9" Summary of Building Permit processedfor the Second Quarter 2021

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	Issuance of Occupancy Permit= 14 working days, 1 hour, 20 minutes						1 out of 1 application processed within the applicable processing time		Please see Annex "G-10" Summary of Occupancy Permit processed for the Second Quarter 2021
	Application for Berthing/Anchorage Permit (Vessel Entrance) =4 hours and 30 minutes						None for the period		N/A
	Application for Undocking Permit (Vessel Departure) = 3 hours and 20 minutes						None for the period		N/A
	Sub-total		15%						
Perspective 4	SO 6 Institutionalize a Quality Management System (ISO 9001:2008)								
	SM 9	Maintain ISO Certification	Actual Accomplishment	5%	All or Nothing	ISO 9001:2015 Re-Certification	Implemented QMS	Implemented QMS Conducted Internal Quality Audit	Please see Annex "H" - Approved ISO Annual Audit Plan for 2021
	SM 10	Establishment of Environmental Management System Certifiable to ISO 14001:2015	Actual Accomplishment	5%	All or Nothing	Third-Party Report on EMS Documentation as approved by the PPMC President	Review of TOR	Prepared documents for procurement process	N/A

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SM 11	Attain Aerodrome Registration	Actual Accomplishment	0%	All or Nothing	25% compliance with the latest CAAP Audit findings	Cutting of trees at Brgy. San Francisco	Completed cutting of trees at Brgy. San Francisco		N/A	
Perspective 5	SO 7 Develop a Professional, Competent and Motivated Workforce									
	SM 12	Percentage of Employees Meeting Required Competencies	Actual Accomplishment	5%	All or Nothing	Establish Competency Baseline	Review of Documents	Secured BCDA Approval of the Supplemental Budget for the Establishment of Competency-based HR System Reviewed documents pertaining to the Agency-to-Agency Procurement		Please see Annex "I" - Letter from BCDA dated April 29, 2021 approving PPMC's request for Supplemental Budget
	SO8 Automate Key Processes									
	SM 13	Implementation of IT-based System for Key Processes	Actual Accomplishment	5%	All or Nothing	Implementation of the Billing and Collection System	Procurement of Services of Third Party for the Billing and Collection System	Ongoing processing of draft terms of reference		N/A
	Sub-total		20%							
	TOTAL		100%							

