

PORO POINT MANAGEMENT CORPORATION

	Component				Proposed Target					Supporting Documents Submitted
	Strategic Objective (SO)/ Strategic Measure (SM)	Formula	Weight	Rating System	Annual	4 th Quarter	RECALIBRATED TARGETS	Actual	RATING	
☐ ☐	SO 1 Increased economic activity within the Poro Point Freeport Zone									

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Strategic Objective (SO)/ Strategic Measure (SM)	Formula	Weight	Rating System	Annual	4 th Quarter	RECALIBRATED TARGETS	Actual	RATING	Supporting Documents Submitted	
										SM 1

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Strategic Objective (SO)/ Strategic Measure (SM)	Formula	Weight	Rating System	Annual	4 th Quarter	RECALIBRATED TARGETS	Actual	RATING	Supporting Documents Submitted	
										SM 2
SM 3	Percentage of Locators Complied with Employment Commitment (includes existing)	Actual Number of Locators complied with employment commitment/Total Number of Locators with employment commitment	5%	N/A	100%	100%	100%	100% of locators complied with employment commitment (4 out of 4 locators complied with employment commitment) <i>Please see the attached Report on Employment from the 4 locators.</i>	5%	The supporting document is attached and marked as Annex "C."

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Strategic Objective (SO)/ Strategic Measure (SM)	Formula	Weight	Rating System	Annual	4 th Quarter	RECALIBRATED TARGETS	Actual	RATING	Supporting Documents Submitted	
SM 4	Implementation of Roadmap to Develop the PPFZ as a Marine Sanctuary	Actual Accomplishment	0%	All or Nothing	Board-approved Roadmap for the Development of PPFZ as a Marine Sanctuary	Contacted the In-charge personnel's of San Fernando City Environment and Natural Resources	Strategic Measure No. 3: Percent of locators complied with employment commitment (includes existing) Formula: Actual Number of Locators complied with employment commitment / Total Number of Locators with employment commitment x 100 x Weight Target: 100% Weight: 5% to be transferred to SM No. 3	Replaced by Strategic Measure No. 3: Percent of locators complied with employment commitment (includes existing)		
Sub-total			25%					25%		
SO 2 Increased Operating Profitability										
SM 5	Actual Zone Revenue	Absolute Number	10%	Actual/Target x weight	Php 112.75 Million	Php 28.19 Million	Php 87.68 Million	Php 89,581,380.77	10%	The supporting document is attached and marked as Annex "D."

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pe cti	Strategic Objective (SO)/ Strategic Measure (SM)		Formula	Weight	Rating System	Annual	4 th Quarter	RECALIBRATED TARGETS	Actual	RATING	Supporting Documents Submitted
		SM 6	Airport Fees Collection Effectiveness Index (CEI)	(Beg. Receivables + Monthly Credit Sales-End Total Receivables)/(Beg. Receivables+ Monthly Credit Sales-End Current Receivables) x 100	10%	Actual/Target x weight	90%	80%	Strategic Measure: Zone Revenue Collection Efficiency Rate Formula: Total Collections for the current year/Total Zone Revenues for the current year x 100 Target: 70%	77.10%	10%
	Sub-total			20%						20%	
	SO 3 Improved Business Environment										

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Strategic Objective (SO)/ Strategic Measure (SM)	Formula	Weight	Rating System	Annual	4 th Quarter	RECALIBRATED TARGETS	Actual	RATING	Supporting Documents Submitted
SM 7	Implementation of Infrastructure and Development Projects	Actual number of projects completed/Total number of projects	10%	(Actual/Target) x Weight	Completed 100% of the Deliverables for approved projects based on the BCDA-approved 2020 COB	<u>Conduct of Public Bidding for the following projects:</u> For San Fernando Airport Projects: <ul style="list-style-type: none"> Construction of San Fernando Airport Runway Slope Protection – 10.5 M Poro Point Freeport Water Connectivity (Interim) Project-19.5 M 	Completed 100% implementation of the Contract for the Construction of Various 2019 CAPEX Infrastructure Projects within the Poro Point Freeport Zone, City of San Fernando, La Union, to wit: <ol style="list-style-type: none"> Construction of Drainage at the Poro Point Baywalk Commercial Strip Construction of San Fernando Airport Fuel Shed Relocation and Construction of PNP AVSEG Office and Quarters 	7.5%	The supporting document is attached and marked as Annex “F.”
SO 4	Achieved Stakeholders Satisfaction								

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Strategic Objective (SO)/ Strategic Measure (SM)		Formula	Weight	Rating System	Annual	4 th Quarter	RECALIBRATED TARGETS	Actual	RATING	Supporting Documents Submitted
SM 8	Percentage of Satisfied Customers	Total Number of respondents who gave a rating of at least Satisfactory/Total number of respondents	10%	Actual/Target x weight <i>0% =if less than 80%</i>	90% of Customers who gave a rating of at least Satisfied	Completed Survey 90% of Customer gave a rating of at least Satisfied	-	94.74% of Customers gave a rating of at least Satisfied.	10%	The supporting document is attached and marked as Annex "G."

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Strategic Objective (SO)/ Strategic Measure (SM)	Formula	Weight	Rating System	Annual	4 th Quarter	RECALIBRATED TARGETS	Actual	RATING	Supporting Documents Submitted	
										Sub-total
		20%						17.5%		
SO 5 Streamline Services Provided										
Perspective 3	SM 9	Percentage of Requests Processed within Applicable Processing Time	Total number of requests processed within applicable processing time/Total number of requests processed in the year	15%	Actual/Target x weight	100%	100%	1,526 out of 1,544 applications processed within the applicable processing time	14.83%	
		Granting of New Certificate of Registration=2.5 working days						0 out of 1 application processed within the applicable processing time		The supporting document is attached and marked as Annex "H."
		Renewal of Existing Certificate of Registration =2.5 working days						3 out of 5 applications processed within the applicable processing time		The supporting document is attached and marked as Annex "H-1."
		Granting of New and Renewal of Existing Certificate of Accreditation or Permit to Operate = 4 hours						14 out of 14 applications processed within the applicable processing time		The supporting document is attached and marked as Annex "H-2."

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Strategic Objective (SO)/ Strategic Measure (SM)	Formula	Weight	Rating System	Annual	4 th Quarter	RECALIBRATED TARGETS	Actual	RATING	Supporting Documents Submitted
						Issuance of Permit to Bring-In Local Articles = 1 working day			
Issuance of Permit to Bring In Imported Articles = 1 working day						9 out of 9 applications processed within the applicable processing time		The supporting document is attached and marked as Annex "H-4."	
Issuance of Permit to Bring Out Local Articles = 1 working day						2 out of 2 applications processed within the applicable processing time		The supporting document is attached and marked as Annex "H-5."	
Issuance of Permit to Bring Out Imported Articles = 1 working day						None			
Issuance of Import Permit= 1.5 working days						15 out of 15 applications processed within the applicable processing time		The supporting document is attached and marked as Annex "H-6."	
Issuance of Export Clearance = 1.5 working days						None			

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						Issuance of Gate Pass = 1 working day			
Approval of Request for Extension of Operating Hours = 1 working day						4 out of 4 applications processed within the applicable processing time		The supporting document is attached and marked as Annex "H-8."	
Airside Vehicle Clearance = 15 mins						51 out of 51 applications processed within the applicable processing time		The supporting document is attached and marked as Annex "H-9."	
Issuance of Building Permit= 10 working days, 2 hours, 10 minutes						3 out of 3 applications processed within the applicable processing time		The supporting document is attached and marked as Annex "H-10."	
Issuance of Occupancy Permit= 14 working days, 1 hour, 20 minutes						2 out of 2 applications processed within the applicable processing time		The supporting document is attached and marked as Annex "H-11."	

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	Payment to Supplier= 7 working days							300 out of 312 applications processed within the applicable processing time		The supporting document is attached and marked as Annex "H-12."
	Review of Simple Contracts = 2 working days							3 out of 6 applications processed within the applicable processing time		The supporting document is attached and marked as Annex "H-13."
	Sub-total		15%						14.83%	
Spec	SO 6 Institutionalize a Quality Management System (ISO 9001:2008)									

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Strategic Objective (SO)/ Strategic Measure (SM)		Formula	Weight	Rating System	Annual	4 th Quarter	RECALIBRATED TARGETS	Actual	RATING	Supporting Documents Submitted
SM 10	Maintain ISO Certification	Actual Accomplishment	5%	All or Nothing	ISO 9001:2015 Certification Retained	Passed Re-Surveillance Audit: ISO 9001:2015 Certificate Retained	-	<p>PPMC passed the Re-Surveillance Audit for ISO 9001:2015 conducted by SOCOTEC Certification Philippines, Inc. (SCPI) on December 09 to 10, 2020 with one (1) Minor Non-Conformity.</p> <p>A Corrective Action Plan was submitted to SCPI on December 29, 2020 and was accepted by the latter which will be checked and verified during the next 3rd party audit in December 2021.</p> <p>Please see attached the following: Audit Report issued by SCPI; Corrective Action Plan submitted to SCPI; and email from SCPI stating therein that the submitted action plan has been accepted.</p> <p>In compliance to GQMC Advisory 2020-1: Posting of Supporting Document to the Valid ISO Quality Management Requirement for the Grant of FY 2020 PBB, the Audit Report issued by SCPI was also posted in PPMC's Transparency Seal.</p>	5%	The supporting document is attached and marked as Annex "I."
SM 11	Establishment of Environmental Management System Certifiable to ISO 14001:2015	Actual Accomplishment	5%	All or Nothing	Readiness Certificate	Submission of Readiness Assessment Report	PPMC Board-approved Terms of Reference for Consulting Services for EMS Training	The PPMC Board approved the Terms of Reference for Consulting Services for Environmental Management System (EMS) Training	5%	The supporting document is attached and marked as Annex "J."

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Strategic Objective (SO)/ Strategic Measure (SM)	Formula	Weight	Rating System	Annual	4 th Quarter	RECALIBRATED TARGETS	Actual	RATING	Supporting Documents Submitted	
										SM 12
pe cti	SO 7 Develop a Professional, Competent and Motivated Workforce									

Component					Proposed Target					
Strategic Objective (SO)/ Strategic Measure (SM)		Formula	Weight	Rating System	Annual	4 th Quarter	RECALIBRATED TARGETS	Actual	RATING	Supporting Documents Submitted
SM 13	Percentage of Employees Meeting Required Competencies	Actual Accomplishment	5%	All or Nothing	Establish Competency Baseline	Integration of HR Policies Establish Competency Level	Award of Contract to 3rd Party which will conduct the Competency Assessment	<p>After the receipt of the proposal from the Development Academy of the Philippines on September 29, 2020 which was in the amount of PhP6Million and way beyond the budget of PPMC in the amount of PhP1.1 Million, PPMC requested for proposals on November 19, 2020 from the following firms:</p> <p>Career Clinic and Enterprise Solutions, Inc., ClearVision Outsourcing, and Civil Service Commission-Civil Service Institute. The deadline for submission was on November 27, 2020.</p> <p>Only the following firms submitted: Career Clinic and Enterprise Solutions, Inc. and ClearVision Outsourcing. However, both proposals exceeded the budget.</p> <p>PPMC made a follow-up from CSC-CSI on December 2, 2020. CSC-CSI submitted its proposal on December 21, 2020 in the amount of Seven Hundred Eighty Pesos (Php 780,000.00).</p> <p><i>Please find attached the Comparative Matrix of Proposals.</i></p> <p>Pursuant to Annex "H" Consolidated Guidelines for Alternative Methods of Procurement of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act (RA) No. 9184 on Agency-to-Agency-Agreement, one of the requirements is for the servicing agency to submit a certification that it has the mandate to deliver the services required to be procured, has the absorptive capacity to undertake the project, and owns or has access to the necessary tools and equipment required for the project.</p> <p>CSC submitted the said required certification only on January 7, 2021.</p> <p>In view of the foregoing, PPMC requests that the corresponding percentage allocated for this target be removed from the total percentage since it was beyond PPMC's control that the certification needed for the award of the contract was not submitted until the end of the year 2020.</p> <p><i>Please find attached exchanges of emails between PPMC and CSC-CSI.</i></p>		<p>The supporting document is attached and marked as Annex "K."</p> <p>PPMC requests that the corresponding percentage allocated for this target be removed from the total percentage since it was beyond PPMC's control that the certification needed for the award of the contract was not submitted until the end of the year 2020.</p>

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SO 8 Automate Key Processes										
SM 14	Implementati on of IT-based System for Key Processes	Actual Accomplishment	2.5%	All or Nothing	Automation of Business Registration and Accreditation and Automation of Monitoring of Building Permit and Occupancy Permit	Develop ment of System	Automation of Business Registration, Clearance and Permitting System (BCDA's eGov System One-Stop-Shop Project (Phase 1))	BASED ON RECALIBRATED TARGETS ONGOING - Automation of Business Registration, Clearance and Permitting System (BCDA's eGov System One-Stop-Shop Project (Phase 1))	0%	
					2.5%		All or Nothing		Board-Approved Information Systems Strategic Plan (ISSP) as submitted to DICT	
Sub-total			20%					15%		
TOTAL			100%					87.33%/95% or 91.92%		

